

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 19 Revelstoke

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	969.6250	\$7,301	\$7,079,232		
Continuing Education	0.0000	\$7,301	\$0		
Alternate Schools	0.0000	\$7,301	\$0		
Distributed Learning	0.0000	\$6,100	\$0		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$228	\$0		
Total Enrolment-Based Funding (September)	969.6250				\$7,079,232

	Total Enrol. Change		Funding		Total Supplement
		Level	Funding		
1% to 4% Enrolment Decline	14.3750	\$3,651	\$0		
4%+ Enrolment Decline		\$5,476	\$0		
Significant Cumulative Decline (7%+)	28.0000	\$3,651	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	1	\$38,140	\$38,140		
Level 2 Special Needs	50	\$19,070	\$953,500		
Level 3 Special Needs	4	\$9,610	\$38,440		
English Language Learning	22	\$1,395	\$30,690		
Aboriginal Education	124	\$1,210	\$150,040		
Adult Education	0.5000	\$4,618	\$2,309		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$1,213,119**

Variance from Provincial Average	-\$75	
Estimated Number of Educators	53.896	-\$4,042

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	970.1250	\$180.33	\$174,943		

Supplement for Salary Differential **\$170,901**

Supplement for Unique Geographic Factors **\$2,209,978**

Funding Protection **\$0**

Supplement for the Education Plan **\$19,105**

September 2017 Enrolment Count, Total **\$10,692,335**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		

May 2017 Enrolment Count, Total **\$0**

Administrative Savings -\$51,315

2017/18 Full-Year Estimated Total (Estimated) **\$10,641,020**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$10,641,020

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts