

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 10 Arrow Lakes

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	406.0938	\$7,301	\$2,964,891	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	29.2500	\$6,100	\$178,425	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	435.3438			\$3,143,316

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-1.0937	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-15.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	16	\$19,070	\$305,120	
Level 3 Special Needs	2	\$9,610	\$19,220	
English Language Learning	6	\$1,395	\$8,370	
Aboriginal Education	64	\$1,210	\$77,440	
Adult Education	0.1250	\$4,618	\$577	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$410,727

Variance from Provincial Average	\$1,412		
Estimated Number of Educators	24.193		\$34,161

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	435.4688	\$180.33	\$78,528	
Supplement for Salary Differential				\$112,689

Supplement for Unique Geographic Factors	\$3,146,834
Funding Protection	\$117,800
Supplement for the Education Plan	\$10,000

September 2017 Enrolment Count, Total **\$6,941,366**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	0.5000	\$6,100	\$3,050	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$18,760

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.7500	\$2,033	\$1,525	
Gr 10-12 School-Age FTE - Distributed Learning	0.6250	\$6,100	\$3,813	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$5,338

Administrative Savings	-\$36,091
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2017/18 Full-Year Operating Grant Total **\$6,929,373**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$6,929,373