

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 10 Arrow Lakes

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	406.0938	\$7,301	\$2,964,891		
Continuing Education	0.0000	\$7,301	\$0		
Alternate Schools	0.0000	\$7,301	\$0		
Distributed Learning	29.2500	\$6,100	\$178,425		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$228	\$0		
<b>Total Enrolment-Based Funding (September)</b>	<b>435.3438</b>				<b>\$3,143,316</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-1.0937	\$3,651	\$0		
4%+ Enrolment Decline		\$5,476	\$0		
Significant Cumulative Decline (7%+)	-15.3750	\$3,651	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	0	\$38,140	\$0		
Level 2 Special Needs	16	\$19,070	\$305,120		
Level 3 Special Needs	2	\$9,610	\$19,220		
English Language Learning	6	\$1,395	\$8,370		
Aboriginal Education	64	\$1,210	\$77,440		
Adult Education	0.1250	\$4,618	\$577		
Vulnerable Students			\$0		

**Supplement for Unique Student Needs** **\$410,727**

Variance from Provincial Average	\$1,412	
Estimated Number of Educators	24.193	\$34,161

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	435.4688	\$180.33	\$78,528		
<b>Supplement for Salary Differential</b>					<b>\$112,689</b>

**Supplement for Unique Geographic Factors** **\$3,146,834**

**Funding Protection** **\$117,800**

**Supplement for the Education Plan** **\$10,000**

**September 2017 Enrolment Count, Total** **\$6,941,366**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
<b>February 2018 Enrolment Count, Total</b>					<b>\$0</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
<b>May 2017 Enrolment Count, Total</b>					<b>\$0</b>

Administrative Savings -\$36,091

**2017/18 Full-Year Estimated Total (Estimated)** **\$6,905,275**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$6,905,275

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts