

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 8 Kootenay Lake

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,438.6875	\$7,301	\$32,406,857	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	35.0000	\$7,301	\$255,535	
Distributed Learning	299.2500	\$6,100	\$1,825,425	
Home Schooling	108	\$250	\$27,000	
Course Challenges	1	\$228	\$228	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,772.9375</b>			<b>\$34,515,045</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	6.1875	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	92.9685	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	182	\$19,070	\$3,470,740	
Level 3 Special Needs	92	\$9,610	\$884,120	
English Language Learning	42	\$1,395	\$58,590	
Aboriginal Education	877	\$1,210	\$1,061,170	
Adult Education	8.5000	\$4,618	\$39,253	
Vulnerable Students			\$6,169	
<b>Supplement for Unique Student Needs</b>				<b>\$5,672,602</b>

Variance from Provincial Average	\$1,058		
Estimated Number of Educators	265.635	\$281,042	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,781.4375	\$180.33	\$862,237	
<b>Supplement for Salary Differential</b>				<b>\$1,143,279</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$8,773,521</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$95,335</b>

**September 2017 Enrolment Count, Total** **\$50,199,782**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	24.0000	\$3,050	\$73,200	
Gr 10-12 School-Age FTE - Distributed Learning	45.3750	\$6,100	\$276,788	
Adult FTE - Distributed Learning	3.7500	\$4,618	\$17,318	
Youth Train in Trades	0.7500	\$7,301	\$5,476	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,535	\$95,350	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$468,132</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	10.8750	\$2,033	\$22,109	
Gr 10-12 School-Age FTE - Distributed Learning	16.7500	\$6,100	\$102,175	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	
<b>May 2017 Enrolment Count, Total</b>				<b>\$130,057</b>

Administrative Savings	-\$252,383
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**2017/18 Full-Year Operating Grant Total** **\$50,545,588**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$152,417
Estimated 2017/18 Operating Grant from Ministry of Education	\$50,393,171