

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 8 Kootenay Lake

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	4,438.6875		\$7,301	\$32,406,857	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	35.0000		\$7,301	\$255,535	
Distributed Learning	299.2500		\$6,100	\$1,825,425	
Home Schooling	108		\$250	\$27,000	
Course Challenges	1		\$228	\$228	
Total Enrolment-Based Funding (September)	4,772.9375				\$34,515,045

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	6.1875		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	92.9685		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560		
Level 2 Special Needs	182	\$19,070	\$3,470,740		
Level 3 Special Needs	92	\$9,610	\$884,120		
English Language Learning	42	\$1,395	\$58,590		
Aboriginal Education	877	\$1,210	\$1,061,170		
Adult Education	8.5000	\$4,618	\$39,253		
Vulnerable Students			\$6,169		

Supplement for Unique Student Needs **\$5,672,602**

Variance from Provincial Average	\$1,058		
Estimated Number of Educators	265.635		\$281,042

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	4,781.4375	\$180.33	\$862,237		
Supplement for Salary Differential					\$1,143,279

Supplement for Unique Geographic Factors **\$8,773,521**

Funding Protection **\$0**

Supplement for the Education Plan **\$95,335**

September 2017 Enrolment Count, Total **\$50,199,782**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250		
Gr 10-12 School-Age FTE - Distributed Learning	48.3250	\$6,100	\$294,783		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	2.0000	\$3,651	\$7,302		
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396		
February 2018 Enrolment Count, Total					\$318,731

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099		
Gr 10-12 School-Age FTE - Distributed Learning	31.3000	\$6,100	\$190,930		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$197,029

Administrative Savings **-\$252,383**

2017/18 Full-Year Estimated Total (Estimated) **\$50,463,159**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$152,417
Estimated 2017/18 Operating Grant from Ministry of Education	\$50,310,742

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts