

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 6 Rocky Mountain

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,100.8750	\$7,301	\$22,639,488	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	70.5000	\$7,301	\$514,721	
Distributed Learning	17.3750	\$6,100	\$105,988	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	3,188.7500			\$23,261,175

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	72.5625	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	108.1875	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	106	\$19,070	\$2,021,420	
Level 3 Special Needs	61	\$9,610	\$586,210	
English Language Learning	69	\$1,395	\$96,255	
Aboriginal Education	629	\$1,210	\$761,090	
Adult Education	1.3750	\$4,618	\$6,350	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,623,885

Variance from Provincial Average	\$299		
Estimated Number of Educators	177.229		\$52,991

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,190.1250	\$180.33	\$575,275	
Supplement for Salary Differential				\$628,266

Supplement for Unique Geographic Factors				\$6,877,893
Funding Protection				\$0
Supplement for the Education Plan				\$62,324

September 2017 Enrolment Count, Total **\$34,453,543**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.1250	\$4,618	\$577	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	18.1250	\$6,100	\$110,563	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$116,913

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.1250	\$4,618	\$577	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	9.8750	\$6,100	\$60,238	
Adult FTE - Distributed Learning	0.8750	\$4,618	\$4,041	
May 2017 Enrolment Count, Total				\$64,856

Administrative Savings	-\$168,700
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2017/18 Full-Year Operating Grant Total **\$34,466,612**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$182,464
Estimated 2017/18 Operating Grant from Ministry of Education	\$34,284,148