

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 6 Rocky Mountain

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,100.8750		\$7,301	\$22,639,488	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	70.5000		\$7,301	\$514,721	
Distributed Learning	17.3750		\$6,100	\$105,988	
Home Schooling	3		\$250	\$750	
Course Challenges	1		\$228	\$228	
Total Enrolment-Based Funding (September)	3,188.7500				\$23,261,175

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	72.5625		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	108.1875		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560		
Level 2 Special Needs	106	\$19,070	\$2,021,420		
Level 3 Special Needs	61	\$9,610	\$586,210		
English Language Learning	69	\$1,395	\$96,255		
Aboriginal Education	629	\$1,210	\$761,090		
Adult Education	1.3750	\$4,618	\$6,350		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$3,623,885**

Variance from Provincial Average	\$299	
Estimated Number of Educators	177.229	\$52,991

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	3,190.1250	\$180.33	\$575,275		

Supplement for Salary Differential **\$628,266**

Supplement for Unique Geographic Factors **\$6,877,893**

Funding Protection **\$0**

Supplement for the Education Plan **\$62,324**

September 2017 Enrolment Count, Total **\$34,453,543**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	23.0000	\$6,100	\$140,300		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	\$0	
February 2018 Enrolment Count, Total					\$149,536

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	
May 2017 Enrolment Count, Total					\$70,236

Administrative Savings -\$168,700

2017/18 Full-Year Estimated Total (Estimated) **\$34,504,615**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$182,464
Estimated 2017/18 Operating Grant from Ministry of Education	\$34,322,151

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts