

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 5 Southeast Kootenay

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,336.2500	\$7,301	\$38,959,961	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	85.0000	\$7,301	\$620,585	
Distributed Learning	27.6250	\$6,100	\$168,513	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	5,448.8750			\$39,749,059

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	34.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	243.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	230	\$19,070	\$4,386,100	
Level 3 Special Needs	151	\$9,610	\$1,451,110	
English Language Learning	59	\$1,395	\$82,305	
Aboriginal Education	933	\$1,210	\$1,128,930	
Adult Education	3.8750	\$4,618	\$17,895	
Vulnerable Students			\$22,675	
Supplement for Unique Student Needs				\$7,470,415

Variance from Provincial Average	\$1,095		
Estimated Number of Educators	302.931		\$331,709

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,452.7500	\$180.33	\$983,294	
Supplement for Salary Differential				\$1,315,003

Supplement for Unique Geographic Factors	\$7,185,404
Funding Protection	\$0
Supplement for the Education Plan	\$108,285

September 2017 Enrolment Count, Total **\$55,828,166**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.2500	\$3,050	\$22,113	
Gr 10-12 School-Age FTE - Distributed Learning	18.2500	\$6,100	\$111,325	
Adult FTE - Distributed Learning	2.7500	\$4,618	\$12,700	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$201,115

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	14.6250	\$6,100	\$89,213	
Adult FTE - Distributed Learning	3.2500	\$4,618	\$15,009	
May 2017 Enrolment Count, Total				\$106,255

Administrative Savings	-\$277,377
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2017/18 Full-Year Operating Grant Total **\$55,858,159**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$238,495
Estimated 2017/18 Operating Grant from Ministry of Education	\$55,619,664