

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 5 Southeast Kootenay

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,336.2500		\$7,301	\$38,959,961	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	85.0000		\$7,301	\$620,585	
Distributed Learning	27.6250		\$6,100	\$168,513	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	5,448.8750				\$39,749,059

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	34.6250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	243.3750		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400		
Level 2 Special Needs	230	\$19,070	\$4,386,100		
Level 3 Special Needs	151	\$9,610	\$1,451,110		
English Language Learning	59	\$1,395	\$82,305		
Aboriginal Education	933	\$1,210	\$1,128,930		
Adult Education	3.8750	\$4,618	\$17,895		
Vulnerable Students			\$22,675		

Supplement for Unique Student Needs **\$7,470,415**

Variance from Provincial Average	\$1,095	
Estimated Number of Educators	302.931	\$331,709

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	5,452.7500	\$180.33	\$983,294		
Supplement for Salary Differential					\$1,315,003

Supplement for Unique Geographic Factors **\$7,185,404**

Funding Protection **\$0**

Supplement for the Education Plan **\$108,285**

September 2017 Enrolment Count, Total **\$55,828,166**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100		
Gr 10-12 School-Age FTE - Distributed Learning	17.0000	\$6,100	\$103,700		
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$114,418

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132		
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200		
Adult FTE - Distributed Learning	0.5000	\$4,618	\$2,309		
May 2017 Enrolment Count, Total					\$83,641

Administrative Savings **-\$277,377**

2017/18 Full-Year Estimated Total (Estimated) **\$55,748,848**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$238,495
Estimated 2017/18 Operating Grant from Ministry of Education	\$55,510,353

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts