

**TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2017/18**

School District	2017/18 Operating Grant Allocations by Date of Enrolment Count					
	Sept 2017 Enrolment Count	July 2017 Enrolment Count	February 2018 Enrolment Count	May 2018 Enrolment Count	Administrative Savings	2017/18 Full-Year
5 Southeast Kootenay	55,828,166	0	201,115	106,255	-277,377	55,858,159
6 Rocky Mountain	34,453,543	0	116,913	64,856	-168,700	34,466,612
8 Kootenay Lake	50,199,782	0	468,132	130,057	-252,383	50,545,588
10 Arrow Lakes	6,941,366	0	18,760	5,338	-36,091	6,929,373
19 Revelstoke	10,692,335	0	0	0	-51,315	10,641,020
20 Kootenay-Columbia	37,365,207	0	303,801	41,175	-178,204	37,531,979
22 Vernon	77,305,670	29,328	547,407	228,138	-382,586	77,727,957
23 Central Okanagan	194,899,464	0	2,042,930	476,317	-967,983	196,450,728
27 Cariboo-Chilcotin	50,054,677	0	265,951	72,689	-259,687	50,133,630
28 Quesnel	32,647,023	0	90,760	36,482	-168,780	32,605,485
33 Chilliwack	122,567,144	165,152	1,591,130	377,160	-603,535	124,097,051
34 Abbotsford	169,928,263	454,393	879,222	527,107	-846,484	170,942,501
35 Langley	175,277,429	1,073,135	840,641	189,526	-851,770	176,528,961
36 Surrey	623,647,747	4,041,718	2,384,438	1,331,679	-3,128,483	628,277,099
37 Delta	135,618,706	503,360	924,750	302,794	-690,188	136,659,422
38 Richmond	168,476,605	1,291,264	1,676,540	157,075	-871,987	170,729,497
39 Vancouver	436,133,096	4,337,638	2,379,076	897,617	-2,251,318	441,496,109
40 New Westminster	58,759,023	146,016	1,385,565	466,712	-295,560	60,461,756
41 Burnaby	204,596,859	1,865,760	780,838	328,357	-1,027,783	206,544,031
42 Maple Ridge-Pitt Meadows	127,602,815	356,443	765,168	272,132	-631,773	128,364,785
43 Coquitlam	263,598,149	1,722,845	1,786,675	530,364	-1,338,556	266,299,477
44 North Vancouver	128,767,732	332,531	883,643	284,075	-665,252	129,602,729
45 West Vancouver	59,011,287	287,001	47,594	0	-284,472	59,061,410
46 Sunshine Coast	35,788,772	0	216,842	43,736	-182,072	35,867,278
47 Powell River	21,938,225	39,104	433,959	181,741	-105,664	22,487,365
48 Sea to Sky	46,464,437	0	290,659	216,986	-224,674	46,747,408
49 Central Coast	5,714,798	0	19,070	0	-28,001	5,705,867
50 Haida Gwaii	9,672,935	0	69,133	0	-50,678	9,691,390
51 Boundary	15,708,801	0	19,070	0	-77,888	15,649,983
52 Prince Rupert	23,852,288	0	67,808	0	-123,861	23,796,235
53 Okanagan Similkameen	24,652,422	26,416	419,170	162,903	-118,102	25,142,809
54 Bulkley Valley	21,407,554	0	80,448	72,713	-110,533	21,450,182
57 Prince George	128,813,809	46,384	382,649	203,032	-622,655	128,823,219
58 Nicola-Similkameen	22,882,804	17,888	649,332	250,299	-122,301	23,678,022
59 Peace River South	39,651,063	0	272,931	200,004	-205,328	39,918,670
60 Peace River North	60,358,577	21,216	585,476	423,564	-307,317	61,081,516
61 Greater Victoria	168,834,267	172,432	299,682	288,575	-827,353	168,767,603
62 Sooke	92,411,610	4,992	1,290,349	328,734	-450,041	93,585,644
63 Saanich	64,352,274	34,528	1,455,826	734,826	-329,692	66,247,762
64 Gulf Islands	20,086,552	0	9,535	0	-99,976	19,996,111
67 Okanagan Skaha	53,273,150	38,896	326,405	111,294	-266,527	53,483,218
68 Nanaimo-Ladysmith	120,642,278	0	1,287,991	541,173	-593,079	121,878,363
69 Qualicum	39,561,616	3,952	548,435	429,867	-197,263	40,346,607
70 Alberni	36,004,373	24,336	344,011	448,137	-184,456	36,636,401
71 Comox Valley	75,161,893	16,224	1,717,533	875,301	-354,941	77,416,010
72 Campbell River	51,924,109	142,896	387,270	93,563	-255,596	52,292,242
73 Kamloops/Thompson	137,627,760	91,104	760,595	363,359	-673,698	138,169,120
74 Gold Trail	18,874,880	0	33,572	11,252	-97,792	18,821,912
75 Mission	56,403,551	0	537,922	402,668	-280,146	57,063,995
78 Fraser-Cascade	19,134,332	0	90,155	12,067	-96,520	19,140,034
79 Cowichan Valley	73,115,349	0	568,920	671,079	-348,411	74,006,937
81 Fort Nelson	9,306,837	0	0	0	-48,645	9,258,192
82 Coast Mountains	47,870,871	0	394,188	383,582	-248,728	48,399,913
83 North Okanagan-Shuswap	62,752,614	416	369,660	99,412	-302,206	62,919,896
84 Vancouver Island West	8,278,218	0	32,255	0	-40,077	8,270,396
85 Vancouver Island North	17,332,079	0	28,605	0	-89,257	17,271,427
87 Stikine	5,266,140	0	0	0	-27,319	5,238,821
91 Nechako Lakes	46,593,584	51,584	1,965,026	729,527	-253,903	49,085,818
92 Nisga'a	7,504,824	36,079	27,329	8,802	-38,961	7,538,073
93 Conseil scolaire francophone	80,331,801	17,472	45,980	0	-386,075	80,009,178
Provincial Totals	4,993,923,535	17,392,503	36,408,840	15,114,101	-25,000,000	5,037,838,976

BC Public School Employers' Association: 1,600,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 7,042,669
Total Final 2017/18 Operating Grants: 5,046,481,645

TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2017/18

School District	2017/18 School-Age Funded FTE Enrolment					2017/18 Adult Funded FTE Enrolment				2017/18 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2017 Enrolment	July 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year	Sept 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year	Sept 2017 Enrolment	July 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year
5 Southeast Kootenay	5,448.8750	0.0000	27.5000	15.6250	5,492.0000	3.8750	2.7500	3.2500	9.8750	5,452.7500	0.0000	30.2500	18.8750	5,501.8750
6 Rocky Mountain	3,188.7500	0.0000	18.1250	9.8750	3,216.7500	1.3750	1.3750	1.0000	3.7500	3,190.1250	0.0000	19.5000	10.0000	3,220.5000
8 Kootenay Lake	4,772.9375	0.0000	70.1250	27.6250	4,870.6875	8.5000	3.7500	1.2500	13.5000	4,781.4375	0.0000	73.8750	28.8750	4,884.1875
10 Arrow Lakes	435.3438	0.0000	2.5000	1.3750	439.2188	0.1250	0.0000	0.0000	0.1250	435.4688	0.0000	2.5000	1.3750	439.3438
19 Revelstoke	969.6250	0.0000	0.0000	0.0000	969.6250	0.5000	0.0000	0.0000	0.5000	970.1250	0.0000	0.0000	0.0000	970.1250
20 Kootenay-Columbia	3,944.6250	0.0000	34.0000	6.7500	3,985.3750	0.0000	0.0000	0.0000	0.0000	3,944.6250	0.0000	34.0000	6.7500	3,985.3750
22 Vernon	8,385.3438	17.2500	63.5000	34.5000	8,500.5938	2.6250	5.8750	3.3750	11.8750	8,387.9688	17.2500	69.3750	37.8750	8,512.4688
23 Central Okanagan	22,083.3125	0.0000	290.3750	70.5000	22,444.1875	7.6250	19.1250	5.5000	32.2500	22,090.9375	0.0000	309.5000	76.0000	22,476.4375
27 Cariboo-Chilcotin	4,638.3750	0.0000	27.7500	14.5000	4,680.6250	2.0000	4.2500	0.7500	7.0000	4,640.3750	0.0000	32.0000	15.2500	4,687.6250
28 Quesnel	2,990.0000	0.0000	15.5000	11.1250	3,016.6250	0.0000	0.2500	0.2500	0.5000	2,990.0000	0.0000	15.7500	11.3750	3,017.1250
33 Chilliwack	13,421.5350	82.6250	163.3750	39.8750	13,707.4100	62.5625	56.8750	29.0000	148.4375	13,484.0975	82.6250	220.2500	68.8750	13,855.8475
34 Abbotsford	19,306.6250	156.3750	108.3750	77.6250	19,649.0000	8.5000	27.2500	13.1250	48.8750	19,315.1250	156.3750	135.6250	90.7500	19,697.8750
35 Langley	20,360.2500	433.7500	70.6250	25.7500	20,890.3750	33.5000	30.0000	7.8750	71.3750	20,393.7500	433.7500	100.6250	33.6250	20,961.7500
36 Surrey	70,330.8750	1,513.1875	223.1250	177.2500	72,244.4375	141.0000	104.2500	83.2500	328.5000	70,471.8750	1,513.1875	327.3750	260.5000	72,572.9375
37 Delta	15,345.1875	196.9375	67.2500	36.3750	15,645.7500	22.8750	26.8750	17.7500	67.5000	15,368.0625	196.9375	94.1250	54.1250	15,713.2500
38 Richmond	19,338.6875	572.8750	150.8750	25.7500	20,088.1875	61.3750	97.0000	0.0000	158.3750	19,400.0625	572.8750	247.8750	25.7500	20,246.5625
39 Vancouver	49,131.6875	1,648.9020	300.1250	119.8750	51,200.5895	87.3750	89.6250	40.8750	217.8750	49,219.0625	1,648.9020	389.7500	160.7500	51,418.4645
40 New Westminster	6,557.6875	43.8750	52.8750	23.0000	6,677.4375	247.8750	225.7500	73.7500	547.3750	6,805.5625	43.8750	278.6250	96.7500	7,224.8125
41 Burnaby	23,454.1250	865.3750	113.2500	33.8750	24,466.6250	38.3750	20.6250	25.1250	84.1250	23,492.5000	865.3750	133.8750	59.0000	24,550.7500
42 Maple Ridge-Pitt Meadows	14,389.5000	143.6250	47.7500	21.5000	14,602.3750	34.1250	35.5000	30.3750	100.0000	14,423.6250	143.6250	83.2500	51.8750	14,702.3750
43 Coquitlam	30,609.1875	702.1875	202.1250	57.2500	31,570.7500	51.2500	75.6250	39.0000	165.8750	30,660.4375	702.1875	277.7500	96.2500	31,736.6250
44 North Vancouver	15,119.7500	105.2500	114.3125	43.2500	15,382.5625	5.5625	7.3750	4.1250	17.0625	15,125.3125	105.2500	121.6875	47.3750	15,399.6250
45 West Vancouver	6,898.0625	135.8125	1.0000	0.0000	7,034.8750	0.0000	0.0000	0.0000	0.0000	6,898.0625	135.8125	1.0000	0.0000	7,034.8750
46 Sunshine Coast	3,156.9375	0.0000	25.2500	11.6250	3,193.8125	2.1250	2.3750	0.5000	5.0000	3,159.0625	0.0000	27.6250	12.1250	3,198.8125
47 Powell River	2,047.5000	14.1250	72.7500	35.1250	2,169.5000	1.0000	1.8750	1.2500	4.1250	2,048.5000	14.1250	74.6250	36.3750	2,173.6250
48 Sea to Sky	4,903.6875	0.0000	47.7500	34.6250	4,986.0625	1.1250	0.6250	1.2500	3.0000	4,904.8125	0.0000	48.3750	35.8750	4,989.0625
49 Central Coast	235.1250	0.0000	0.0000	0.0000	235.1250	0.0000	0.0000	0.0000	0.0000	235.1250	0.0000	0.0000	0.0000	235.1250
50 Haida Gwaii	510.5000	0.0000	5.7500	0.0000	516.2500	6.6250	7.3750	0.0000	14.0000	517.1250	0.0000	13.1250	0.0000	530.2500
51 Boundary	1,284.1250	0.0000	0.0000	0.0000	1,284.1250	0.0000	0.0000	0.0000	0.0000	1,284.1250	0.0000	0.0000	0.0000	1,284.1250
52 Prince Rupert	1,960.5000	0.0000	0.1250	0.0000	1,960.6250	0.5000	0.0000	0.0000	0.5000	1,961.0000	0.0000	0.1250	0.0000	1,961.1250
53 Okanagan Similkameen	2,312.8750	15.8750	53.8437	22.0000	2,404.5937	19.3750	22.6250	12.2500	54.2500	2,332.2500	15.8750	76.4687	34.2500	2,458.8437
54 Bulkley Valley	1,969.3750	0.0000	13.1250	12.8750	1,995.3750	1.2500	0.0000	0.5000	1.7500	1,970.6250	0.0000	13.1250	13.3750	1,997.1250
57 Prince George	12,975.2188	16.4375	29.3750	17.8750	13,038.9063	41.5000	46.1250	21.2500	108.8750	13,016.7188	16.4375	75.5000	39.1250	13,147.7813
58 Nicola-Similkameen	2,040.3750	5.3750	93.7500	42.3750	2,181.8750	4.3750	9.1250	2.5000	16.0000	2,044.7500	5.3750	102.8750	44.8750	2,197.8750
59 Peace River South	3,487.7500	0.0000	30.0000	32.1250	3,549.8750	0.0000	0.8750	0.8750	1.7500	3,487.7500	0.0000	30.8750	33.0000	3,551.6250
60 Peace River North	6,044.8125	11.7500	94.6250	6,223.6250	6,349.8750	8.1875	9.8750	7.3750	25.4375	6,053.0000	11.7500	104.5000	79.8125	6,249.0625
61 Greater Victoria	19,123.1005	55.0625	31.3750	41.0000	19,250.5380	18.8750	16.1250	3.0000	38.0000	19,141.9755	55.0625	47.5000	44.0000	19,288.5380
62 Sooke	10,459.2500	1.5000	174.8750	50.4375	10,686.0625	11.3750	13.6250	5.5000	30.5000	10,470.6250	1.5000	188.5000	55.9375	10,716.5625
63 Saanich	7,003.7500	10.3750	205.8750	111.0000	7,331.0000	36.6250	25.7500	10.6250	73.0000	7,040.3750	10.3750	231.6250	121.6250	7,404.0000
64 Gulf Islands	1,697.1250	0.0000	0.0000	0.0000	1,697.1250	7.0000	0.0000	0.0000	7.0000	1,704.1250	0.0000	0.0000	0.0000	1,704.1250
67 Okanagan Skaha	5,749.4375	22.2500	32.8750	19.8750	5,824.4375	1.8750	2.8750	2.2500	7.0000	5,751.3125	22.2500	35.7500	22.1250	5,831.4375
68 Nanaimo-Ladysmith	13,720.0000	0.0000	186.3750	97.0938	14,003.4688	7.7500	12.1250	8.6250	28.5000	13,727.7500	0.0000	198.5000	105.7188	14,031.9688
69 Qualicum	4,040.1250	1.8750	92.2500	74.2813	4,208.5313	1.7500	3.2500	1.0000	6.0000	4,041.8750	1.8750	95.5000	75.2813	4,214.5313
70 Alberni	3,744.8125	9.2500	58.6250	40.0000	3,852.6875	1.6250	15.1250	51.2500	68.0000	3,746.4375	9.2500	73.7500	91.2500	3,920.6875
71 Comox Valley	8,222.1563	4.8750	280.5000	141.6250	8,649.1563	14.8750	12.3750	7.7500	35.0000	8,237.0313	4.8750	292.8750	149.3750	8,684.1563
72 Campbell River	5,401.3750	74.3750	30.2500	14.8750	5,520.8750	1.8750	13.3750	4.6250	19.8750	5,403.2500	74.3750	43.6250	19.5000	5,540.8750
73 Kamloops/Thompson	14,359.2503	50.3750	79.6250	51.3750	14,540.6253	24.6250	47.1250	28.7500	100.5000	14,383.8753	50.3750	126.7500	80.1250	14,641.1253
74 Gold Trail	1,108.8125	0.0000	5.6250	1.7500	1,116.1875	1.1250	0.5000	0.1250	1.7500	1,109.9375	0.0000	6.1250	1.8750	1,117.9375
75 Mission	6,057.7500	0.0000	74.0000	64.6250	6,196.3750	2.6250	4.7500	3.8750	11.2500	6,060.3750	0.0000	78.7500	68.5000	6,207.6250
78 Fraser-Cascade	1,661.7500	0.0000	1.1250	0.6250	1,663.5000	5.6250	2.2500	1.6250	9.5000	1,667.3750	0.0000	3.3750	2.2500	1,673.0000
79 Cowichan Valley	7,789.6250	0.0000	50.3750	103.1256	7,943.1256	8.5000	5.2500	4.6250	18.3750	7,798.1250	0.0000	55.6250	107.7506	7,961.5006
81 Fort Nelson	720.8125	0.0000	0.0000	0.0000	720.8125	0.0000	0.0000	0.0000	0.0000	720.8125	0.0000	0.0000	0.0000	720.8125
82 Coast Mountains	4,108.8750	0.0000	44.2500	48.6250	4,201.7500	2.5000	8.7500	8.6250	19.8750	4,111.3750	0.0000	53.0000	57.2500	4,221.6250
83 North Okanagan-Shuswap	6,167.0326	0.1250	37.2500	18.6414	6,223.0490	0.5000	0.0000	0.0000	0.5000	6,167.5326	0.1250	37.2500	18.6414	6,223.5490
84 Vancouver Island West	416.5000	0.0000	1.1250	0.0000	417.6250	0.0000	3.1250	0.0000	3.1250	416.5000	0.0000	4.2500	0.0000	420.7500
85 Vancouver Island North	1,354.2500	0.0000	0.0000	0.0000	1,354.2500	5.3750	0.0000	0.0000	5.3750	1,359.6250	0.0000	0.0000	0.0000	1,359.6250
87 Stikine	188.6250	0.0000	0.0000	0.0000	188.6250	0.0000	0.0000	0.0000	0.0000	188.6250	0.0000	0.0000	0.0000	188.6250
91 Nechako Lakes	3,585.5000	15.5000	338.5000	120.6250	4,060.1250	11.6250	12.2500	6.5000	30.3750	3,597.1250	15.5000	350.7500	127.1250	4,090.5000
92 Nisga'a	386.8125	13.5000	3.2500	0.8750	404.4375	0.0000	1.6250	0.7500	2.3750	386.8125	13.5000	4.8750	1.6250	406.8125
93 Conseil scolaire francophone	5,970.3125	5.2500	6.7500	0.0000	5,982.3125	0.0000	0.0000	0.0000	0.0000	5,970.3125	5.2500	6.7500	0.0000	5,982.3125
Provincial Totals	537,086.1686	6,945.9020	4,365.6562	2,154.7671	550,552.4939	1,073.1875	1,135.2500	576.8750	2,785.3125	538,159.3561	6,945.9020	5,500.9062	2,731.6421	553,337.8064

TABLE 2a
PROVINCIAL OVERVIEW OF 2017/18 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2017
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	39,749,059	0	7,470,415	1,315,003	7,185,404	0	108,285	55,828,166
6 Rocky Mountain	23,261,175	0	3,623,885	628,266	6,877,893	0	62,324	34,453,543
8 Kootenay Lake	34,515,045	0	5,672,602	1,143,279	8,773,521	0	95,335	50,199,782
10 Arrow Lakes	3,143,316	0	410,727	112,689	3,146,834	117,800	10,000	6,941,366
19 Revelstoke	7,079,232	0	1,213,119	170,901	2,209,978	0	19,105	10,692,335
20 Kootenay-Columbia	28,756,026	0	3,781,655	1,045,313	3,705,433	0	76,780	37,365,207
22 Vernon	61,066,594	0	9,036,890	2,295,945	4,740,765	0	165,476	77,305,670
23 Central Okanagan	161,140,464	0	23,399,970	4,062,205	5,855,540	0	441,285	194,899,464
27 Cariboo-Chilcotin	33,795,368	0	6,180,067	186,630	9,449,329	352,025	91,258	50,054,677
28 Quesnel	21,809,979	86,018	4,303,030	405,135	4,634,966	1,347,015	60,880	32,647,023
33 Chilliwack	97,642,401	0	19,767,519	1,721,424	3,172,328	0	263,472	122,567,144
34 Abbotsford	140,813,840	0	23,836,270	2,250,147	2,639,390	0	388,616	169,928,263
35 Langley	148,528,205	0	23,896,108	0	2,454,690	0	398,426	175,277,429
36 Surrey	513,331,039	0	95,676,323	9,294,222	3,958,732	0	1,387,431	623,647,747
37 Delta	111,938,968	0	19,571,205	2,780,715	1,021,061	0	306,757	135,618,706
38 Richmond	141,124,024	0	22,885,058	3,230,046	849,421	0	388,056	168,476,605
39 Vancouver	358,284,598	0	59,092,153	15,353,449	2,412,806	0	990,090	436,133,096
40 New Westminster	47,286,878	0	8,430,962	1,606,090	1,306,602	0	128,491	58,759,023
41 Burnaby	171,067,046	0	26,887,821	4,881,142	1,294,626	0	466,224	204,596,859
42 Maple Ridge-Pitt Meadows	105,007,561	0	17,633,381	2,779,705	1,897,110	0	285,058	127,602,815
43 Coquitlam	223,261,823	0	31,418,720	6,477,767	1,828,010	0	611,829	263,598,149
44 North Vancouver	110,335,936	0	13,417,490	3,403,985	1,309,216	0	301,105	128,767,732
45 West Vancouver	50,369,498	0	5,640,487	862,618	2,002,464	0	136,220	59,011,287
46 Sunshine Coast	22,975,439	0	6,787,903	512,109	5,450,523	0	62,798	35,788,772
47 Powell River	14,701,992	0	4,124,618	451,574	2,621,633	0	38,408	21,938,225
48 Sea to Sky	35,754,300	0	5,665,680	834,892	4,115,231	0	94,334	46,464,437
49 Central Coast	1,716,648	0	429,145	30,839	3,528,166	0	10,000	5,714,798
50 Haida Gwaii	3,718,153	6,211	905,039	209,002	4,496,588	327,594	10,348	9,672,935
51 Boundary	9,376,353	0	1,501,100	238,058	4,567,575	0	25,715	15,708,801
52 Prince Rupert	14,316,001	0	3,771,514	465,730	3,449,001	1,810,464	39,578	23,852,288
53 Okanagan Similkameen	16,822,631	0	3,776,074	118,161	3,889,313	0	46,243	24,652,422
54 Bulkley Valley	14,343,328	48,732	2,006,718	506,335	3,720,685	741,701	40,055	21,407,554
57 Prince George	94,697,242	0	22,120,562	1,235,822	10,504,087	0	256,096	128,813,809
58 Nicola-Similkameen	14,762,278	83,188	2,659,357	113,478	3,345,235	1,877,423	41,845	22,882,804
59 Peace River South	25,463,396	0	4,051,985	911,260	7,899,883	1,255,269	69,270	39,651,063
60 Peace River North	44,015,602	0	6,948,475	806,710	8,470,020	0	117,770	60,358,577
61 Greater Victoria	139,590,433	0	24,003,975	2,909,516	1,952,761	0	377,582	168,834,267
62 Sooke	76,169,584	0	11,320,585	1,337,297	3,382,398	0	201,746	92,411,610
63 Saanich	50,756,687	0	9,051,314	1,339,995	3,066,103	0	138,175	64,352,274
64 Gulf Islands	12,393,210	0	1,781,606	285,246	5,592,110	0	34,380	20,086,552
67 Okanagan Skaha	41,940,162	0	6,428,635	1,651,885	3,138,655	0	113,813	53,273,150
68 Nanaimo-Ladysmith	99,913,503	0	14,808,965	2,758,469	2,893,018	0	268,323	120,642,278
69 Qualicum	29,328,895	0	5,169,828	632,090	4,350,583	0	80,220	39,561,616
70 Alberni	27,310,623	0	4,571,739	534,271	3,512,504	0	75,236	36,004,373
71 Comox Valley	59,175,534	0	9,159,803	1,901,812	4,768,698	0	156,046	75,161,893
72 Campbell River	39,378,091	0	7,617,864	367,402	4,453,879	0	106,873	51,924,109
73 Kamloops/Thompson	104,688,773	0	17,870,948	4,681,903	10,104,112	0	282,024	137,627,760
74 Gold Trail	8,094,788	0	1,750,695	76,459	6,716,600	2,214,198	22,140	18,874,880
75 Mission	44,118,793	0	8,795,050	430,265	2,940,835	0	118,608	56,403,551
78 Fraser-Cascade	12,133,937	19,752	2,839,176	149,595	3,958,192	0	33,680	19,134,332
79 Cowichan Valley	56,808,397	0	10,387,091	1,466,888	4,301,310	0	151,663	73,115,349
81 Fort Nelson	5,262,902	0	1,077,145	150,167	2,567,750	234,322	14,551	9,306,837
82 Coast Mountains	29,996,269	94,497	6,792,881	1,161,222	7,723,825	2,019,594	82,583	47,870,871
83 North Okanagan-Shuswap	45,010,392	0	8,843,537	1,195,453	7,582,082	0	121,150	62,752,614
84 Vancouver Island West	3,040,867	0	1,021,870	37,738	4,167,743	0	10,000	8,278,218
85 Vancouver Island North	9,887,379	0	2,539,307	407,355	4,196,505	274,335	27,198	17,332,079
87 Stikine	1,377,151	0	336,835	154,660	3,164,476	223,018	10,000	5,266,140
91 Nechako Lakes	25,587,071	356,372	8,916,132	1,516,775	9,066,165	1,076,663	74,406	46,593,584
92 Nisga'a	2,824,118	28,453	888,995	136,287	3,543,639	73,332	10,000	7,504,824
93 Conseil scolaire francophone	54,041,119	0	6,815,961	0	19,360,628	0	114,093	80,331,801
Provincial Totals	3,924,800,116	723,223	670,783,964	97,723,396	275,288,630	13,944,753	10,659,453	4,993,923,535

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2017/18

School District	Basic Allocation - School-Age Enrolment												Home Schooling	Course Challenges	Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2017/18		2016/17				
	2017/18 FTE	\$7,301 Funding	2017/18 FTE	\$7,301 Funding	2017/18 FTE	\$7,301 Funding	2017/18 FTE	\$6,100 Funding	2017/18 Headcount	\$250 Funding	2016/17 Challenges	\$228 Funding			
5 Southeast Kootenay	5,336,2500	38,959,961	0.0000	0	85.0000	620,585	27.6250	168,513	0	0	0	0	39,749,059		
6 Rocky Mountain	3,100.8750	22,639,488	0.0000	0	70.5000	514,721	17.3750	105,988	3	750	1	228	23,261,175		
8 Kootenay Lake	4,438.6875	32,406,857	0.0000	0	35.0000	255,535	299.2500	1,825,425	108	27,000	1	228	34,515,045		
10 Arrow Lakes	406.0938	2,964,891	0.0000	0	0.0000	0	29.2500	178,425	0	0	0	0	3,143,316		
19 Revelstoke	969.6250	7,079,232	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	7,079,232		
20 Kootenay-Columbia	3,828.2500	27,950,053	0.0000	0	79.0000	576,779	37.3750	227,988	3	750	2	456	28,756,026		
22 Vernon	8,055.0938	58,810,240	0.6250	4,563	198.0000	1,445,598	131.6250	802,913	4	1,000	10	2,280	61,066,594		
23 Central Okanagan	21,810.1875	159,236,179	0.0000	0	194.0000	1,416,394	79.1250	482,663	20	5,000	1	228	161,140,464		
27 Cariboo-Chilcotin	4,403.6250	32,150,866	0.1250	913	176.0000	1,284,976	58.6250	357,613	4	1,000	0	0	33,795,368		
28 Quesnel	2,911.1250	21,254,124	0.0000	0	61.0000	445,361	17.8750	109,038	4	1,000	2	456	21,809,979		
33 Chilliwack	12,895.0975	94,147,107	0.0000	0	233.0000	1,701,133	293.4375	1,789,969	4	1,000	14	3,192	97,642,401		
34 Abbotsford	18,927.5000	138,189,678	0.6250	4,563	245.0000	1,788,745	133.5000	814,350	4	1,000	68	15,504	140,813,840		
35 Langley	19,956.1250	145,699,669	19.2500	140,544	268.0000	1,956,668	116.8750	712,938	17	4,250	62	14,136	148,528,205		
36 Surrey	69,252.6250	505,613,415	46.2500	337,671	873.0000	6,373,773	159.0000	969,900	22	5,500	135	30,780	513,331,039		
37 Delta	15,250.6875	111,345,269	6.1250	44,719	0.0000	0	88.3750	539,088	4	1,000	39	8,892	111,938,968		
38 Richmond	19,170.4375	139,963,364	4.6250	33,767	94.0000	686,294	69.6250	424,713	7	1,750	62	14,136	141,124,024		
39 Vancouver	48,500.1875	354,099,869	38.1250	278,351	200.0000	1,460,200	393.3750	2,399,588	45	11,250	155	35,340	358,284,598		
40 New Westminster	5,910.5625	43,153,017	4.0000	29,204	148.0000	1,080,548	495.1250	3,020,263	9	2,250	7	1,596	47,286,878		
41 Burnaby	23,080.6250	168,511,643	17.6250	128,680	199.0000	1,452,899	156.8750	956,938	11	2,750	62	14,136	171,067,046		
42 Maple Ridge-Pitt Meadows	14,085.5000	102,838,236	11.3750	83,049	241.1250	1,760,454	51.0000	314,150	2	500	49	11,172	105,007,561		
43 Coquitlam	29,987.6875	218,940,106	6.2500	45,631	399.2500	2,914,924	216.0000	1,317,600	11	2,750	179	40,812	223,261,823		
44 North Vancouver	14,863.8125	108,520,695	0.0000	0	198.0000	1,445,598	57.9375	353,419	12	3,000	58	13,224	110,335,936		
45 West Vancouver	6,881.0625	50,238,637	0.0000	0	17.0000	124,117	0.0000	0	6	1,500	23	5,244	50,369,498		
46 Sunshine Coast	2,974.4375	21,716,368	0.0000	0	121.0000	883,421	61.5000	375,150	2	500	0	0	22,975,439		
47 Powell River	1,754.2500	12,807,779	51.7500	377,827	36.0000	262,836	205.5000	1,253,550	0	0	0	0	14,701,992		
48 Sea to Sky	4,785.8750	34,941,673	0.0000	0	74.6250	544,837	43.1875	263,444	11	2,750	7	1,596	35,754,300		
49 Central Coast	235.1250	1,716,648	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,716,648		
50 Haida Gwaii	503.0000	3,672,403	0.0000	0	0.0000	0	7.5000	45,750	0	0	0	0	3,718,153		
51 Boundary	1,248.1250	9,112,561	0.0000	0	36.0000	262,836	0.0000	0	2	500	2	456	9,376,353		
52 Prince Rupert	1,888.5000	13,787,939	0.0000	0	72.0000	525,672	0.0000	0	5	1,250	5	1,140	14,316,001		
53 Okanagan Similkameen	2,210.2500	16,137,035	0.0000	0	46.5000	339,497	56.1250	342,363	4	1,000	12	2,736	16,822,631		
54 Bulkley Valley	1,902.7500	13,891,978	0.0000	0	37.0000	270,137	29.6250	180,713	2	500	0	0	14,343,328		
57 Prince George	12,608.3438	92,053,518	2.6250	19,165	334.0000	2,438,534	30.2500	184,525	6	1,500	0	0	94,697,242		
58 Nicola-Similkameen	1,878.5000	13,714,929	0.1250	913	49.0000	357,749	112.7500	687,775	0	0	4	912	14,762,278		
59 Peace River South	3,464.6250	25,295,227	0.0000	0	22.0000	160,622	1.1250	6,863	0	0	3	684	25,463,396		
60 Peace River North	5,933.5625	43,320,940	0.0000	0	9.0000	65,709	102.2500	623,725	20	5,000	1	228	44,015,602		
61 Greater Victoria	18,911.3505	138,071,770	31.0000	226,331	151.0000	1,102,451	29.7500	181,475	9	2,250	27	6,156	139,590,433		
62 Sooke	10,026.0000	73,199,826	26.1250	190,739	242.3750	1,769,580	164.7500	1,004,975	6	1,500	13	2,964	76,169,584		
63 Saanich	6,498.3750	47,444,636	22.3750	163,360	167.0000	1,219,267	316.0000	1,927,600	0	0	8	1,824	50,756,687		
64 Gulf Islands	1,647.1250	12,025,660	0.0000	0	50.0000	365,050	0.0000	0	10	2,500	0	0	12,393,210		
67 Okanagan Skaha	5,623.1875	41,054,892	0.2500	1,825	95.0000	693,595	31.0000	189,100	3	750	0	0	41,940,162		
68 Nanaimo-Ladysmith	13,320.7500	97,254,796	8.7500	63,884	173.0000	1,263,073	217.5000	1,326,750	20	5,000	0	0	99,913,503		
69 Qualicum	3,769.3750	27,520,207	0.3750	2,738	128.0000	934,528	142.3750	868,488	9	2,250	3	684	29,328,895		
70 Alberni	3,466.4375	25,308,460	0.0000	0	247.0000	1,803,347	31.3750	191,388	6	1,500	26	5,928	27,310,623		
71 Comox Valley	7,386.9063	53,931,803	0.0000	0	122.0000	890,722	713.2500	4,350,825	6	1,500	3	684	59,175,534		
72 Campbell River	5,210.2500	38,040,035	0.7500	5,476	142.0000	1,036,742	48.3750	295,088	3	750	0	0	39,378,091		
73 Kamloops/Thompson	14,054.7503	102,613,732	0.7500	5,476	178.0000	1,299,578	125.7500	767,075	8	2,000	4	912	104,688,773		
74 Gold Trail	1,106.1875	8,076,275	0.0000	0	0.0000	0	2.6250	16,013	10	2,500	0	0	8,094,788		
75 Mission	5,866.1250	42,828,579	14.0000	102,214	87.0000	635,187	90.6250	552,813	0	0	0	0	44,118,793		
78 Fraser-Cascade	1,592.5000	11,626,843	0.0000	0	69.2500	505,594	0.0000	0	6	1,500	0	0	12,133,937		
79 Cowichan Valley	7,411.8750	54,114,099	14.8750	108,602	308.0000	2,248,708	54.8750	334,738	9	2,250	0	0	56,808,397		
81 Fort Nelson	720.8125	5,262,652	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,262,902		
82 Coast Mountains	3,942.8750	28,786,930	9.5000	69,360	151.0000	1,102,451	5.5000	33,550	15	3,750	1	228	29,996,269		
83 North Okanagan-Shuswap	6,114.0326	44,638,552	0.0000	0	40.0000	292,040	13.0000	79,300	2	500	0	0	45,010,392		
84 Vancouver Island West	370.5000	2,705,021	0.0000	0	46.0000	335,846	0.0000	0	0	0	0	0	3,040,867		
85 Vancouver Island North	1,317.2500	9,617,242	0.0000	0	37.0000	270,137	0.0000	0	0	0	0	0	9,887,379		
87 Stikine	188.6250	1,377,151	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,377,151		
91 Nechako Lakes	3,021.3750	22,059,059	0.7500	5,476	70.1250	511,983	493.2500	3,008,825	6	1,500	1	228	25,587,071		
92 Nisga'a	386.8125	2,824,118	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,824,118		
93 Conseil scolaire francophone*	5,942.0625	43,382,998	0.0000	0	0.0000	0	28.2500	172,325	20	5,000	2	456	54,041,119		
Provincial Totals	523,304.6061	3,820,646,930	339.0000	2,475,041	7,354.7500	53,697,031	6,087.8125	37,135,668	501	125,250	1,052	239,856	3,924,800,116		

*Includes \$10,480,340 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2017/18**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2016/17		\$3,651	\$5,476	
	2016/17*	2017/18	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,414.2500	5,448.8750	34.6250	0.6%	0	0	0
6 Rocky Mountain	3,116.1875	3,188.7500	72.5625	2.3%	0	0	0
8 Kootenay Lake	4,766.7500	4,772.9375	6.1875	0.1%	0	0	0
10 Arrow Lakes	436.4375	435.3438	-1.0937	-0.3%	0	0	0
19 Revelstoke	955.2500	969.6250	14.3750	1.5%	0	0	0
20 Kootenay-Columbia	3,839.0000	3,944.6250	105.6250	2.8%	0	0	0
22 Vernon	8,273.8125	8,385.3438	111.5313	1.3%	0	0	0
23 Central Okanagan	22,013.3750	22,083.3125	69.9375	0.3%	0	0	0
27 Cariboo-Chilcotin	4,562.8750	4,638.3750	75.5000	1.7%	0	0	0
28 Quesnel	3,044.0000	2,990.0000	-54.0000	-1.8%	86,018	0	86,018
33 Chilliwack	13,173.5975	13,421.5350	247.9375	1.9%	0	0	0
34 Abbotsford	19,430.8125	19,306.6250	-124.1875	-0.6%	0	0	0
35 Langley	19,921.3125	20,360.2500	438.9375	2.2%	0	0	0
36 Surrey	69,371.5625	70,330.8750	959.3125	1.4%	0	0	0
37 Delta	15,337.8439	15,345.1875	7.3436	0.0%	0	0	0
38 Richmond	19,402.8125	19,338.6875	-64.1250	-0.3%	0	0	0
39 Vancouver	49,504.5000	49,131.6875	-372.8125	-0.8%	0	0	0
40 New Westminster	6,424.5625	6,557.6875	133.1250	2.1%	0	0	0
41 Burnaby	23,311.1875	23,454.1250	142.9375	0.6%	0	0	0
42 Maple Ridge-Pitt Meadows	14,252.8750	14,389.5000	136.6250	1.0%	0	0	0
43 Coquitlam	30,591.4375	30,609.1875	17.7500	0.1%	0	0	0
44 North Vancouver	15,055.2500	15,119.7500	64.5000	0.4%	0	0	0
45 West Vancouver	6,811.0000	6,898.0625	87.0625	1.3%	0	0	0
46 Sunshine Coast	3,139.8750	3,156.9375	17.0625	0.5%	0	0	0
47 Powell River	1,920.3750	2,047.5000	127.1250	6.6%	0	0	0
48 Sea to Sky	4,716.6875	4,903.6875	187.0000	4.0%	0	0	0
49 Central Coast	220.5000	235.1250	14.6250	6.6%	0	0	0
50 Haida Gwaii	517.3750	510.5000	-6.8750	-1.3%	6,211	0	6,211
51 Boundary	1,285.7500	1,284.1250	-1.6250	-0.1%	0	0	0
52 Prince Rupert	1,978.8750	1,960.5000	-18.3750	-0.9%	0	0	0
53 Okanagan Similkameen	2,312.1250	2,312.8750	0.7500	0.0%	0	0	0
54 Bulkley Valley	2,002.7500	1,969.3750	-33.3750	-1.7%	48,732	0	48,732
57 Prince George	12,804.8125	12,975.2188	170.4063	1.3%	0	0	0
58 Nicola-Similkameen	2,084.0000	2,040.3750	-43.6250	-2.1%	83,188	0	83,188
59 Peace River South	3,463.5000	3,487.7500	24.2500	0.7%	0	0	0
60 Peace River North	5,888.5000	6,044.8125	156.3125	2.7%	0	0	0
61 Greater Victoria	18,879.0986	19,123.1005	244.0019	1.3%	0	0	0
62 Sooke	10,087.3125	10,459.2500	371.9375	3.7%	0	0	0
63 Saanich	6,908.7500	7,003.7500	95.0000	1.4%	0	0	0
64 Gulf Islands	1,642.1250	1,697.1250	55.0000	3.3%	0	0	0
67 Okanagan Skaha	5,690.6250	5,749.4375	58.8125	1.0%	0	0	0
68 Nanaimo-Ladysmith	13,416.1250	13,720.0000	303.8750	2.3%	0	0	0
69 Qualicum	4,011.0000	4,040.1250	29.1250	0.7%	0	0	0
70 Alberni	3,761.8125	3,744.8125	-17.0000	-0.5%	0	0	0
71 Comox Valley	7,802.3125	8,222.1563	419.8438	5.4%	0	0	0
72 Campbell River	5,343.6250	5,401.3750	57.7500	1.1%	0	0	0
73 Kamloops/Thompson	14,101.2193	14,359.2503	258.0310	1.8%	0	0	0
74 Gold Trail	1,107.0000	1,108.8125	1.8125	0.2%	0	0	0
75 Mission	5,930.3750	6,057.7500	127.3750	2.1%	0	0	0
78 Fraser-Cascade	1,684.0000	1,661.7500	-22.2500	-1.3%	19,752	0	19,752
79 Cowichan Valley	7,583.1250	7,789.6250	206.5000	2.7%	0	0	0
81 Fort Nelson	727.5625	720.8125	-6.7500	-0.9%	0	0	0
82 Coast Mountains	4,123.3750	4,108.8750	-14.5000	-0.4%	0	0	0
83 North Okanagan-Shuswap	6,057.5013	6,167.0326	109.5313	1.8%	0	0	0
84 Vancouver Island West	413.8750	416.5000	2.6250	0.6%	0	0	0
85 Vancouver Island North	1,358.3750	1,354.2500	-4.1250	-0.3%	0	0	0
87 Stikine	180.2500	188.6250	8.3750	4.6%	0	0	0
91 Nechako Lakes	3,720.3125	3,585.5000	-134.8125	-3.6%	356,372	0	356,372
92 Nisga'a	383.5625	386.8125	3.2500	0.8%	0	0	0
93 Conseil scolaire francophone	5,704.6250	5,970.3125	265.6875	4.7%	0	0	0
Provincial Totals	531,963.7606	537,086.1686	5,122.4080	1.0%	600,273	0	600,273

*Includes adjustments made subsequent to March 2017

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2017/18

School District	School-Age FTE		Change		\$3,651		
	September Enrolment		from 2014/15		Cumulative Enrolment Decline Supplement	2017/18 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2014/15	2016/17	FTE	%			
5 Southeast Kootenay	5,170.8750	5,414.2500	243.3750	4.7%	0	0	0
6 Rocky Mountain	3,008.0000	3,116.1875	108.1875	3.6%	0	0	0
8 Kootenay Lake	4,673.7815	4,766.7500	92.9685	2.0%	0	0	0
10 Arrow Lakes	457.4375	442.0625	-15.3750	-3.4%	0	0	0
19 Revelstoke	927.2500	955.2500	28.0000	3.0%	0	0	0
20 Kootenay-Columbia	3,700.3750	3,839.0000	138.6250	3.7%	0	0	0
22 Vernon	8,043.9688	8,273.8125	229.8437	2.9%	0	0	0
23 Central Okanagan	21,403.8750	22,064.2500	660.3750	3.1%	0	0	0
27 Cariboo-Chilcotin	4,565.6876	4,562.8750	-2.8126	-0.1%	0	0	0
28 Quesnel	3,052.8750	3,044.0000	-8.8750	-0.3%	0	86,018	86,018
33 Chilliwack	12,438.3125	13,173.5975	735.2850	5.9%	0	0	0
34 Abbotsford	18,756.1875	19,430.8125	674.6250	3.6%	0	0	0
35 Langley	18,876.7204	19,921.3125	1,044.5921	5.5%	0	0	0
36 Surrey	67,503.3750	69,371.5625	1,868.1875	2.8%	0	0	0
37 Delta	15,258.9689	15,337.8439	78.8750	0.5%	0	0	0
38 Richmond	20,179.0313	19,402.8125	-776.2188	-3.8%	0	0	0
39 Vancouver	50,339.7500	49,504.5000	-835.2500	-1.7%	0	0	0
40 New Westminster	6,285.0625	6,424.5625	139.5000	2.2%	0	0	0
41 Burnaby	23,110.8456	23,311.1875	200.3419	0.9%	0	0	0
42 Maple Ridge-Pitt Meadows	13,643.8125	14,252.8750	609.0625	4.5%	0	0	0
43 Coquitlam	30,249.9375	30,591.4375	341.5000	1.1%	0	0	0
44 North Vancouver	15,080.6875	15,055.2500	-25.4375	-0.2%	0	0	0
45 West Vancouver	6,726.6250	6,811.0000	84.3750	1.3%	0	0	0
46 Sunshine Coast	3,027.2500	3,139.8750	112.6250	3.7%	0	0	0
47 Powell River	1,858.5000	1,920.3750	61.8750	3.3%	0	0	0
48 Sea to Sky	4,385.6875	4,716.6875	331.0000	7.5%	0	0	0
49 Central Coast	193.6250	220.5000	26.8750	13.9%	0	0	0
50 Haida Gwaii	545.8750	517.3750	-28.5000	-5.2%	0	6,211	6,211
51 Boundary	1,245.0000	1,285.7500	40.7500	3.3%	0	0	0
52 Prince Rupert	2,041.5000	1,978.8750	-62.6250	-3.1%	0	0	0
53 Okanagan Similkameen	2,284.2500	2,312.1250	27.8750	1.2%	0	0	0
54 Bulkley Valley	2,070.0625	2,002.7500	-67.3125	-3.3%	0	48,732	48,732
57 Prince George	12,648.7500	12,804.8125	156.0625	1.2%	0	0	0
58 Nicola-Similkameen	2,045.5625	2,092.2500	46.6875	2.3%	0	83,188	83,188
59 Peace River South	3,481.8750	3,463.5000	-18.3750	-0.5%	0	0	0
60 Peace River North	5,672.5630	5,888.5000	215.9370	3.8%	0	0	0
61 Greater Victoria	18,429.5046	18,879.0986	449.5940	2.4%	0	0	0
62 Sooke	9,129.5625	10,087.3125	957.7500	10.5%	0	0	0
63 Saanich	6,833.9375	6,908.7500	74.8125	1.1%	0	0	0
64 Gulf Islands	1,660.6250	1,719.0000	58.3750	3.5%	0	0	0
67 Okanagan Skaha	5,592.5000	5,690.6250	98.1250	1.8%	0	0	0
68 Nanaimo-Ladysmith	12,866.2500	13,416.1250	549.8750	4.3%	0	0	0
69 Qualicum	3,876.1875	4,011.0000	134.8125	3.5%	0	0	0
70 Alberni	3,538.0625	3,761.8125	223.7500	6.3%	0	0	0
71 Comox Valley	7,469.5625	7,802.3125	332.7500	4.5%	0	0	0
72 Campbell River	5,162.2500	5,343.6250	181.3750	3.5%	0	0	0
73 Kamloops/Thompson	13,975.8125	14,101.2193	125.4068	0.9%	0	0	0
74 Gold Trail	1,096.3750	1,107.0000	10.6250	1.0%	0	0	0
75 Mission	5,639.3750	5,930.3750	291.0000	5.2%	0	0	0
78 Fraser-Cascade	1,569.6250	1,684.0000	114.3750	7.3%	0	19,752	19,752
79 Cowichan Valley	7,262.7500	7,583.1250	320.3750	4.4%	0	0	0
81 Fort Nelson	757.1250	727.5625	-29.5625	-3.9%	0	0	0
82 Coast Mountains	4,467.7500	4,129.1250	-338.6250	-7.6%	94,497	0	94,497
83 North Okanagan-Shuswap	5,866.0633	6,057.5013	191.4380	3.3%	0	0	0
84 Vancouver Island West	388.5625	413.8750	25.3125	6.5%	0	0	0
85 Vancouver Island North	1,332.8125	1,359.8750	27.0625	2.0%	0	0	0
87 Stikine	184.1250	180.2500	-3.8750	-2.1%	0	0	0
91 Nechako Lakes	3,829.0000	3,720.3125	-108.6875	-2.8%	0	356,372	356,372
92 Nisga'a	420.8125	383.5625	-37.2500	-8.9%	28,453	0	28,453
93 Conseil scolaire francophone	5,373.2500	5,704.6250	331.3750	6.2%	0	0	0
Provincial Totals	521,675.8225	532,112.6356	10,436.8131	2.0%	122,950	600,273	723,223

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2017/18

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2017/18	\$38,140	2017/18	\$19,070	2017/18	\$9,610	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	10	381,400	230	4,386,100	151	1,451,110	6,218,610
6 Rocky Mountain	4	152,560	106	2,021,420	61	586,210	2,760,190
8 Kootenay Lake	4	152,560	182	3,470,740	92	884,120	4,507,420
10 Arrow Lakes	0	0	16	305,120	2	19,220	324,340
19 Revelstoke	1	38,140	50	953,500	4	38,440	1,030,080
20 Kootenay-Columbia	0	0	150	2,860,500	40	384,400	3,244,900
22 Vernon	5	190,700	290	5,530,300	163	1,566,430	7,287,430
23 Central Okanagan	14	533,960	847	16,152,290	255	2,450,550	19,136,800
27 Cariboo-Chilcotin	3	114,420	182	3,470,740	43	413,230	3,998,390
28 Quesnel	5	190,700	133	2,536,310	42	403,620	3,130,630
33 Chilliwack	14	533,960	660	12,586,200	276	2,652,360	15,772,520
34 Abbotsford	20	762,800	687	13,101,090	395	3,795,950	17,659,840
35 Langley	17	648,380	894	17,048,580	206	1,979,660	19,676,620
36 Surrey	87	3,318,180	2,752	52,480,640	869	8,351,090	64,149,910
37 Delta	10	381,400	621	11,842,470	418	4,016,980	16,240,850
38 Richmond	17	648,380	606	11,556,420	109	1,047,490	13,252,290
39 Vancouver	67	2,555,380	1,862	35,508,340	545	5,237,450	43,301,170
40 New Westminster	5	190,700	242	4,614,940	52	499,720	5,305,360
41 Burnaby	25	953,500	888	16,934,160	103	989,830	18,877,490
42 Maple Ridge-Pitt Meadows	15	572,100	633	12,071,310	188	1,806,680	14,450,090
43 Coquitlam	29	1,106,060	936	17,849,520	335	3,219,350	22,174,930
44 North Vancouver	17	648,380	472	9,001,040	175	1,681,750	11,331,170
45 West Vancouver	3	114,420	178	3,394,460	27	259,470	3,768,350
46 Sunshine Coast	7	266,980	197	3,756,790	192	1,845,120	5,868,890
47 Powell River	4	152,560	136	2,593,520	110	1,057,100	3,803,180
48 Sea to Sky	1	38,140	158	3,013,060	140	1,345,400	4,396,600
49 Central Coast	0	0	12	228,840	1	9,610	238,450
50 Haida Gwaii	0	0	18	343,260	10	96,100	439,360
51 Boundary	2	76,280	43	820,010	20	192,200	1,088,490
52 Prince Rupert	1	38,140	96	1,830,720	13	124,930	1,993,790
53 Okanagan Similkameen	2	76,280	120	2,288,400	59	566,990	2,931,670
54 Bulkley Valley	3	114,420	66	1,258,620	1	9,610	1,382,650
57 Prince George	20	762,800	533	10,164,310	482	4,632,020	15,559,130
58 Nicola-Similkameen	2	76,280	68	1,296,760	15	144,150	1,517,190
59 Peace River South	2	76,280	88	1,678,160	76	730,360	2,484,800
60 Peace River North	10	381,400	188	3,585,160	89	855,290	4,821,850
61 Greater Victoria	22	839,080	775	14,779,250	418	4,016,980	19,635,310
62 Sooke	10	381,400	353	6,731,710	201	1,931,610	9,044,720
63 Saanich	6	228,840	276	5,263,320	225	2,162,250	7,654,410
64 Gulf Islands	1	38,140	59	1,125,130	38	365,180	1,528,450
67 Okanagan Skaha	7	266,980	218	4,157,260	69	663,090	5,087,330
68 Nanaimo-Ladysmith	15	572,100	426	8,123,820	238	2,287,180	10,983,100
69 Qualicum	5	190,700	203	3,871,210	45	432,450	4,494,360
70 Alberni	2	76,280	126	2,402,820	50	480,500	2,959,600
71 Comox Valley	6	228,840	344	6,560,080	66	634,260	7,423,180
72 Campbell River	6	228,840	240	4,576,800	88	845,680	5,651,320
73 Kamloops/Thompson	11	419,540	670	12,776,900	131	1,258,910	14,455,350
74 Gold Trail	0	0	47	896,290	3	28,830	925,120
75 Mission	8	305,120	299	5,701,930	70	672,700	6,679,750
78 Fraser-Cascade	3	114,420	74	1,411,180	44	422,840	1,948,440
79 Cowichan Valley	6	228,840	343	6,541,010	94	903,340	7,673,190
81 Fort Nelson	1	38,140	25	476,750	28	269,080	783,970
82 Coast Mountains	1	38,140	192	3,661,440	39	374,790	4,074,370
83 North Okanagan-Shuswap	4	152,560	305	5,816,350	122	1,172,420	7,141,330
84 Vancouver Island West	1	38,140	33	629,310	5	48,050	715,500
85 Vancouver Island North	5	190,700	64	1,220,480	18	172,980	1,584,160
87 Stikine	1	38,140	3	57,210	0	0	95,350
91 Nechako Lakes	7	266,980	304	5,797,280	99	951,390	7,015,650
92 Nisga'a	1	38,140	12	228,840	7	67,270	334,250
93 Conseil scolaire francophone	4	152,560	110	2,097,700	102	980,220	3,230,480
Provincial Totals	559	21,320,260	20,841	397,437,870	7,959	76,485,990	495,244,120

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2017/18

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2017/18	\$1,395	2017/18	\$1,210	Sept 2017	\$4,618
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	59	82,305	933	1,128,930	3.8750	17,895
6 Rocky Mountain	69	96,255	629	761,090	1.3750	6,350
8 Kootenay Lake	42	58,590	877	1,061,170	8.5000	39,253
10 Arrow Lakes	6	8,370	64	77,440	0.1250	577
19 Revelstoke	22	30,690	124	150,040	0.5000	2,309
20 Kootenay-Columbia	17	23,715	424	513,040	0.0000	0
22 Vernon	51	71,145	1,186	1,435,060	2.6250	12,122
23 Central Okanagan	527	735,165	2,500	3,025,000	7.6250	35,212
27 Cariboo-Chilcotin	284	396,180	1,409	1,704,890	2.0000	9,236
28 Quesnel	78	108,810	879	1,063,590	0.0000	0
33 Chilliwack	517	721,215	2,075	2,510,750	62.5625	288,914
34 Abbotsford	2,339	3,262,905	2,021	2,445,410	8.5000	39,253
35 Langley	1,271	1,773,045	1,894	2,291,740	33.5000	154,703
36 Surrey	17,091	23,841,945	3,089	3,737,690	141.0000	651,138
37 Delta	1,518	2,117,610	574	694,540	22.8750	105,637
38 Richmond	5,496	7,666,920	223	269,830	61.3750	283,430
39 Vancouver	9,189	12,818,655	2,123	2,568,830	87.3750	403,498
40 New Westminster	1,165	1,625,175	294	355,740	247.8750	1,144,687
41 Burnaby	4,696	6,550,920	705	853,050	38.3750	177,216
42 Maple Ridge-Pitt Meadows	588	820,260	1,243	1,504,030	34.1250	157,589
43 Coquitlam	4,571	6,376,545	1,284	1,553,640	51.2500	236,673
44 North Vancouver	928	1,294,560	616	745,360	5.5625	25,688
45 West Vancouver	1,152	1,607,040	86	104,060	0.0000	0
46 Sunshine Coast	140	195,300	590	713,900	2.1250	9,813
47 Powell River	12	16,740	248	300,080	1.0000	4,618
48 Sea to Sky	409	570,555	573	693,330	1.1250	5,195
49 Central Coast	17	23,715	138	166,980	0.0000	0
50 Haida Gwaii	43	59,985	310	375,100	6.6250	30,594
51 Boundary	0	0	341	412,610	0.0000	0
52 Prince Rupert	185	258,075	1,254	1,517,340	0.5000	2,309
53 Okanagan Similkameen	176	245,520	421	509,410	19.3750	89,474
54 Bulkley Valley	13	18,135	496	600,160	1.2500	5,773
57 Prince George	1,395	1,946,025	3,656	4,423,760	41.5000	191,647
58 Nicola-Similkameen	21	29,295	827	1,000,670	4.3750	20,204
59 Peace River South	119	166,005	1,158	1,401,180	0.0000	0
60 Peace River North	499	696,105	1,151	1,392,710	8.1875	37,810
61 Greater Victoria	1,808	2,522,160	1,454	1,759,340	18.8750	87,165
62 Sooke	559	779,805	1,193	1,443,530	11.3750	52,530
63 Saanich	410	571,950	542	655,820	36.6250	169,134
64 Gulf Islands	36	50,220	141	170,610	7.0000	32,326
67 Okanagan Skaha	66	92,070	800	968,000	1.8750	8,659
68 Nanaimo-Ladysmith	741	1,033,695	2,278	2,756,380	7.7500	35,790
69 Qualicum	54	75,330	479	579,590	1.7500	8,082
70 Alberni	171	238,545	1,129	1,366,090	1.6250	7,504
71 Comox Valley	88	122,760	1,277	1,545,170	14.8750	68,693
72 Campbell River	258	359,910	1,183	1,431,430	1.8750	8,659
73 Kamloops/Thompson	182	253,890	2,519	3,047,990	24.6250	113,718
74 Gold Trail	0	0	678	820,380	1.1250	5,195
75 Mission	346	482,670	1,115	1,349,150	2.6250	12,122
78 Fraser-Cascade	96	133,920	604	730,840	5.6250	25,976
79 Cowichan Valley	384	535,680	1,529	1,850,090	8.5000	39,253
81 Fort Nelson	15	20,925	225	272,250	0.0000	0
82 Coast Mountains	201	280,395	1,886	2,282,060	2.5000	11,545
83 North Okanagan-Shuswap	42	58,590	1,127	1,363,670	0.5000	2,309
84 Vancouver Island West	34	47,430	214	258,940	0.0000	0
85 Vancouver Island North	143	199,485	604	730,840	5.3750	24,822
87 Stikine	43	59,985	150	181,500	0.0000	0
91 Nechako Lakes	60	83,700	1,299	1,571,790	11.6250	53,684
92 Nisga'a	75	104,625	372	450,120	0.0000	0
93 Conseil scolaire francophone	1,913	2,668,635	518	626,780	0.0000	0
Provincial Totals	62,430	87,089,850	59,731	72,274,510	1,073.1875	4,955,983

**TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2017/18 TO 2019/20**

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2017/18
5 Southeast Kootenay	22,675	7,470,415
6 Rocky Mountain	-	3,623,885
8 Kootenay Lake	6,169	5,672,602
10 Arrow Lakes	-	410,727
19 Revelstoke	-	1,213,119
20 Kootenay-Columbia	-	3,781,655
22 Vernon	231,133	9,036,890
23 Central Okanagan	467,793	23,399,970
27 Cariboo-Chilcotin	71,371	6,180,067
28 Quesnel	-	4,303,030
33 Chilliwack	474,120	19,767,519
34 Abbotsford	428,862	23,836,270
35 Langley	-	23,896,108
36 Surrey	3,295,640	95,676,323
37 Delta	412,568	19,571,205
38 Richmond	1,412,588	22,885,058
39 Vancouver	-	59,092,153
40 New Westminster	-	8,430,962
41 Burnaby	429,145	26,887,821
42 Maple Ridge-Pitt Meadows	701,412	17,633,381
43 Coquitlam	1,076,932	31,418,720
44 North Vancouver	20,712	13,417,490
45 West Vancouver	161,037	5,640,487
46 Sunshine Coast	-	6,787,903
47 Powell River	-	4,124,618
48 Sea to Sky	-	5,665,680
49 Central Coast	-	429,145
50 Haida Gwaii	-	905,039
51 Boundary	-	1,501,100
52 Prince Rupert	-	3,771,514
53 Okanagan Similkameen	-	3,776,074
54 Bulkley Valley	-	2,006,718
57 Prince George	-	22,120,562
58 Nicola-Similkameen	91,998	2,659,357
59 Peace River South	-	4,051,985
60 Peace River North	-	6,948,475
61 Greater Victoria	-	24,003,975
62 Sooke	-	11,320,585
63 Saanich	-	9,051,314
64 Gulf Islands	-	1,781,606
67 Okanagan Skaha	272,576	6,428,635
68 Nanaimo-Ladysmith	-	14,808,965
69 Qualicum	12,466	5,169,828
70 Alberni	-	4,571,739
71 Comox Valley	-	9,159,803
72 Campbell River	166,545	7,617,864
73 Kamloops/Thompson	-	17,870,948
74 Gold Trail	-	1,750,695
75 Mission	271,358	8,795,050
78 Fraser-Cascade	-	2,839,176
79 Cowichan Valley	288,878	10,387,091
81 Fort Nelson	-	1,077,145
82 Coast Mountains	144,511	6,792,881
83 N. Okanagan-Shuswap	277,638	8,843,537
84 Vancouver Island West	-	1,021,870
85 Vancouver Island North	-	2,539,307
87 Stikine	-	336,835
91 Nechako Lakes	191,308	8,916,132
92 Nisga'a	-	888,995
93 Conseil Scolaire Francophone	290,066	6,815,961
Provincial Total	11,219,501	670,783,964

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2017/18

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
	5 Southeast Kootenay	322.4510	24,172,803	109,651	15.0000	88,340	1,325,100	337.4510	25,607,554
6 Rocky Mountain	191.7108	14,185,841	132,367	7.0000	86,109	602,763	198.7108	14,920,971	75,089
8 Kootenay Lake	290.6340	21,826,475	99,490	10.0000	87,663	876,630	300.6340	22,802,595	75,848
10 Arrow Lakes	33.0730	2,480,099	27,723	1.0000	88,608	88,608	34.0730	2,596,430	76,202
19 Revelstoke	65.7210	4,878,669	8,891	2.0000	86,109	172,218	67.7210	5,059,778	74,715
20 Kootenay-Columbia	229.8300	17,354,779	94,002	8.0000	87,633	701,064	237.8300	18,149,845	76,314
22 Vernon	507.0048	38,460,598	146,572	17.0000	86,109	1,463,853	524.0048	40,071,023	76,471
23 Central Okanagan	1,320.0886	97,764,622	622,077	38.0000	86,109	3,272,142	1,358.0886	101,658,841	74,854
27 Cariboo-Chilcotin	298.6620	21,345,330	141,570	7.0000	86,109	602,763	305.6620	22,089,663	72,268
28 Quesnel	187.5571	13,789,069	50,448	3.0000	86,182	258,546	190.5571	14,098,063	73,983
33 Chilliwack	778.8863	57,008,678	175,016	27.0000	86,109	2,324,943	805.8863	59,508,637	73,842
34 Abbotsford	1,138.5680	82,976,902	494,059	30.0000	86,109	2,583,270	1,168.5680	86,054,231	73,641
35 Langley	1,287.7700	90,662,763	747,231	37.0000	86,109	3,186,033	1,324.7700	94,596,027	71,406
36 Surrey	4,177.8900	306,927,327	727,051	95.6000	86,109	8,232,020	4,273.4900	315,886,398	73,918
37 Delta	960.7150	71,523,666	0	30.0000	86,109	2,583,270	990.7150	74,106,936	74,801
38 Richmond	1,251.8604	92,851,147	0	36.0000	87,406	3,146,616	1,287.8604	95,997,763	74,541
39 Vancouver	2,970.3905	228,359,914	142,610	77.0000	86,109	6,630,393	3,047.3905	235,132,917	77,159
40 New Westminster	414.3020	31,129,798	111,925	14.0000	87,146	1,220,044	428.3020	32,461,767	75,792
41 Burnaby	1,585.1900	118,137,023	912,855	26.0000	86,442	2,247,492	1,611.1900	121,297,370	75,284
42 Maple Ridge-Pitt Meadows	905.5530	67,272,213	345,073	28.0000	86,109	2,411,052	933.5530	70,028,338	75,013
43 Coquitlam	1,965.0618	147,123,706	453,006	45.0000	86,109	3,874,905	2,010.0618	151,451,617	75,347
44 North Vancouver	897.6290	67,010,755	386,747	39.0000	87,352	3,406,728	936.6290	70,804,230	75,595
45 West Vancouver	421.4291	30,752,320	100,929	20.0000	86,109	1,722,180	441.4291	32,575,429	73,795
46 Sunshine Coast	203.7660	15,107,738	53,528	1.0000	86,109	86,109	204.7660	15,247,375	74,462
47 Powell River	123.8100	9,267,359	39,334	4.0000	86,109	344,436	127.8100	9,651,129	75,512
48 Sea to Sky	275.3443	20,364,194	21,169	13.7000	86,109	1,179,693	289.0443	21,565,056	74,608
49 Central Coast	20.6000	1,521,780	665	0.0000	90,984	0	20.6000	1,522,445	73,905
50 Haida Gwaii	43.7440	3,431,617	16,252	0.0000	89,110	0	43.7440	3,447,869	78,819
51 Boundary	84.0594	6,255,132	13,824	2.0000	87,633	175,266	86.0594	6,444,222	74,881
52 Prince Rupert	133.6393	9,983,896	64,970	7.0000	87,749	614,243	140.6393	10,663,109	75,819
53 Okanagan Similkameen	157.1880	11,287,315	33,566	5.0000	86,109	430,545	162.1880	11,751,426	72,456
54 Bulkley Valley	114.4691	8,642,385	34,825	4.0000	86,614	346,456	118.4691	9,023,666	76,169
57 Prince George	801.9446	58,118,522	355,577	21.0000	86,145	1,809,045	822.9446	60,283,144	73,253
58 Nicola-Similkameen	148.4800	10,673,490	43,391	4.0000	86,109	344,436	152.4800	11,061,317	72,543
59 Peace River South	208.1510	15,738,407	51,797	7.9000	86,449	682,947	216.0510	16,473,151	76,247
60 Peace River North	347.9100	25,421,631	120,658	13.0000	88,029	1,144,377	360.9100	26,686,666	73,943
61 Greater Victoria	1,205.7640	88,700,474	272,383	49.0000	86,339	4,230,611	1,254.7640	93,203,468	74,280
62 Sooke	645.0280	46,993,904	317,760	26.0000	86,109	2,238,834	671.0280	49,550,498	73,843
63 Saanich	440.3480	32,768,312	43,873	18.0000	86,109	1,549,962	458.3480	34,362,147	74,970
64 Gulf Islands	112.7393	8,319,874	51,015	3.0000	86,109	258,327	115.7393	8,629,216	74,557
67 Okanagan Skaha	336.5250	25,621,796	82,926	11.8570	86,109	1,020,994	348.3820	26,725,716	76,714
68 Nanaimo-Ladysmith	781.5130	58,299,886	206,003	21.0000	86,261	1,811,481	802.5130	60,317,370	75,161
69 Qualicum	260.1240	19,163,197	73,667	9.0000	86,109	774,981	269.1240	20,011,845	74,359
70 Alberni	232.9333	17,005,854	103,276	12.0000	86,935	1,043,220	244.9333	18,152,350	74,111
71 Comox Valley	458.0438	34,247,627	207,533	21.0000	86,109	1,808,289	479.0438	36,263,449	75,700
72 Campbell River	311.2790	22,379,603	71,563	15.0000	86,109	1,291,635	326.2790	23,742,801	72,768
73 Kamloops/Thompson	834.5609	64,057,506	270,350	31.0000	86,109	2,669,379	865.5609	66,997,235	77,403
74 Gold Trail	81.4000	5,861,057	23,569	3.0000	86,109	258,327	84.4000	6,142,953	72,784
75 Mission	384.3552	27,666,093	190,562	10.0000	86,109	861,090	394.3552	28,717,745	72,822
78 Fraser-Cascade	107.1120	7,735,986	5,174	7.0000	86,739	607,173	114.1120	8,348,333	73,159
79 Cowichan Valley	482.7640	35,803,705	168,683	18.0000	86,109	1,549,962	500.7640	37,522,350	74,930
81 Fort Nelson	47.9790	3,563,464	23,642	2.0000	88,015	176,030	49.9790	3,763,136	75,294
82 Coast Mountains	275.2910	20,944,951	87,478	6.0000	87,051	522,306	281.2910	21,554,735	76,628
83 North Okanagan-Shuswap	376.9000	28,092,631	87,783	9.0000	86,109	774,981	385.9000	28,955,395	75,033
84 Vancouver Island West	38.0000	2,769,688	10,965	0.0000	86,109	0	38.0000	2,780,653	73,175
85 Vancouver Island North	83.6500	6,351,342	37,923	4.0000	88,570	354,280	87.6500	6,743,545	76,937
87 Stikine	16.9000	1,453,815	4,713	0.0000	94,255	0	16.9000	1,458,528	86,303
91 Nechako Lakes	244.8500	19,226,380	54,102	8.6000	90,227	775,952	253.4500	20,056,434	79,134
92 Nisga'a	42.5000	3,292,250	5,598	1.0000	90,188	90,188	43.5000	3,388,036	77,886
93 Conseil scolaire francophone	400.2045	27,953,969	87,783	11.2000	86,109	964,421	411.4045	29,006,173	70,505
Provincial Total	33,065.8471	2,452,081,327	9,367,173	991.8570		85,722,610	34,057.7041	2,547,171,110	74,790

**TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2017/18**

School District	Average Educator Salary	Variance from Prov Average	Sept 2017 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33		Total Salary Differential Supplement
						FTE	Distribution	
5 Southeast Kootenay	75,885	1,095	5,452.7500	302.931	331,709	983,294	1,315,003	
6 Rocky Mountain	75,089	299	3,190.1250	177.229	52,991	575,275	628,266	
8 Kootenay Lake	75,848	1,058	4,781.4375	265.635	281,042	862,237	1,143,279	
10 Arrow Lakes	76,202	1,412	435.4688	24.193	34,161	78,528	112,689	
19 Revelstoke	74,715	(75)	970.1250	53.896	(4,042)	174,943	170,901	
20 Kootenay-Columbia	76,314	1,524	3,944.6250	219.146	333,979	711,334	1,045,313	
22 Vernon	76,471	1,681	8,387.9688	465.998	783,343	1,512,602	2,295,945	
23 Central Okanagan	74,854	64	22,090.9375	1,227.274	78,546	3,983,659	4,062,205	
27 Cariboo-Chilcotin	72,268	(2,522)	4,640.3750	257.799	(650,169)	836,799	186,630	
28 Quesnel	73,983	(807)	2,990.0000	166.111	(134,052)	539,187	405,135	
33 Chilliwack	73,842	(948)	13,484.0975	749.117	(710,163)	2,431,587	1,721,424	
34 Abbotsford	73,641	(1,149)	19,315.1250	1,073.063	(1,232,949)	3,483,096	2,250,147	
35 Surrey	71,406	(3,384)	20,393.7500	1,132.986	(3,834,025)	3,677,605	0	
36 Langley	73,918	(872)	70,471.8750	3,915.104	(3,413,971)	12,708,193	9,294,222	
37 Delta	74,801	11	15,368.0625	853.781	9,392	2,771,323	2,780,715	
38 Richmond	74,541	(249)	19,400.0625	1,077.781	(268,367)	3,498,413	3,230,046	
39 Vancouver	77,159	2,369	49,219.0625	2,734.392	6,477,775	8,875,674	15,353,449	
40 New Westminster	75,792	1,002	6,805.5625	378.087	378,843	1,227,247	1,606,090	
41 Burnaby	75,284	494	23,492.5000	1,305.139	644,739	4,236,403	4,881,142	
42 Maple Ridge-Pitt Meadows	75,013	223	14,423.6250	801.313	178,693	2,601,012	2,779,705	
43 Coquitlam	75,347	557	30,660.4375	1,703.358	948,770	5,528,997	6,477,767	
44 North Vancouver	75,595	805	15,125.3125	840.295	676,437	2,727,548	3,403,985	
45 West Vancouver	73,795	(995)	6,898.0625	383.226	(381,310)	1,243,928	862,618	
46 Sunshine Coast	74,462	(328)	3,159.0625	175.503	(57,565)	569,674	512,109	
47 Powell River	75,512	722	2,048.5000	113.806	82,168	369,406	451,574	
48 Sea to Sky	74,608	(182)	4,904.8125	272.490	(49,593)	884,485	834,892	
49 Central Coast	73,905	(885)	235.1250	13.063	(11,561)	42,400	30,839	
50 Haida Gwaii	78,819	4,029	517.1250	28.729	115,749	93,253	209,002	
51 Boundary	74,881	91	1,284.1250	71.340	6,492	231,566	238,058	
52 Prince Rupert	75,819	1,029	1,961.0000	108.944	112,103	353,627	465,730	
53 Okanagan Similkameen	72,456	(2,334)	2,332.2500	129.569	(302,414)	420,575	118,161	
54 Bulkley Valley	76,169	1,379	1,970.6250	109.479	150,972	355,363	506,335	
57 Prince George	73,253	(1,537)	13,016.7188	723.151	(1,111,483)	2,347,305	1,235,822	
58 Nicola-Similkameen	72,543	(2,247)	2,044.7500	113.597	(255,252)	368,730	113,478	
59 Peace River South	76,247	1,457	3,487.7500	193.764	282,314	628,946	911,260	
60 Peace River North	73,943	(847)	6,053.0000	336.278	(284,827)	1,091,537	806,710	
61 Greater Victoria	74,280	(510)	19,141.9755	1,063.443	(542,356)	3,451,872	2,909,516	
62 Sooke	73,843	(947)	10,470.6250	581.701	(550,871)	1,888,168	1,337,297	
63 Saanich	74,970	180	7,040.3750	391.132	70,404	1,269,591	1,339,995	
64 Gulf Islands	74,557	(233)	1,704.1250	94.674	(22,059)	307,305	285,246	
67 Okanagan Skaha	76,714	1,924	5,751.3125	319.517	614,751	1,037,134	1,651,885	
68 Nanaimo-Ladysmith	75,161	371	13,727.7500	762.653	282,944	2,475,525	2,758,469	
69 Qualicum	74,359	(431)	4,041.8750	224.549	(96,781)	728,871	632,090	
70 Alberni	74,111	(679)	3,746.4375	208.135	(141,324)	675,595	534,271	
71 Comox Valley	75,700	910	8,237.0313	457.613	416,428	1,485,384	1,901,812	
72 Campbell River	72,768	(2,022)	5,403.2500	300.181	(606,966)	974,368	367,402	
73 Kamloops/Thompson	77,403	2,613	14,383.8753	799.104	2,088,059	2,593,844	4,681,903	
74 Gold Trail	72,784	(2,006)	1,109.9375	61.663	(123,696)	200,155	76,459	
75 Mission	72,822	(1,968)	6,060.3750	336.688	(662,602)	1,092,867	430,265	
78 Fraser-Cascade	73,159	(1,631)	1,667.3750	92.632	(151,083)	300,678	149,595	
79 Cowichan Valley	74,930	140	7,798.1250	433.229	60,652	1,406,236	1,466,888	
81 Fort Nelson	75,294	504	720.8125	40.045	20,183	129,984	150,167	
82 Coast Mountains	76,628	1,838	4,111.3750	228.410	419,818	741,404	1,161,222	
83 North Okanagan-Shuswap	75,033	243	6,167.5326	342.641	83,262	1,112,191	1,195,453	
84 Vancouver Island West	73,175	(1,615)	416.5000	23.139	(37,369)	75,107	37,738	
85 Vancouver Island North	76,937	2,147	1,359.6250	75.535	162,174	245,181	407,355	
87 Stikine	86,303	11,513	188.6250	10.479	120,645	34,015	154,660	
91 Nechako Lakes	79,134	4,344	3,597.1250	199.840	868,105	648,670	1,516,775	
92 Nisga'a	77,886	3,096	386.8125	21.490	66,533	69,754	136,287	
93 Conseil scolaire francophone	70,505	(4,285)	5,970.3125	331.684	(1,421,266)	1,076,626	0	
Provincial Totals			538,159.3561	29,897.744	176,060	97,046,276	97,723,396	

Provincial Average: 74,790

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2017/18**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2017/18 Unique Geographic Factors Funding
5 Southeast Kootenay	1,768,457	1,062,101	1,132,482	369,150	592,608	1,993,606	267,000	7,185,404
6 Rocky Mountain	1,737,363	1,316,726	758,254	216,886	642,674	2,078,990	127,000	6,877,893
8 Kootenay Lake	3,134,403	1,133,844	756,174	203,758	992,754	2,373,588	179,000	8,773,521
10 Arrow Lakes	1,366,657	1,385,000	96,265	18,744	21,940	242,228	16,000	3,146,834
19 Revelstoke	306,633	1,385,000	125,765	61,993	0	278,587	52,000	2,209,978
20 Kootenay-Columbia	181,176	1,236,639	605,055	190,562	0	1,364,001	128,000	3,705,433
22 Vernon	718,521	745,262	621,757	396,489	4,217	1,955,519	299,000	4,740,765
23 Central Okanagan	176,100	0	1,256,388	778,801	0	2,734,251	910,000	5,855,540
27 Cariboo-Chilcotin	2,408,287	1,156,433	575,624	371,461	862,765	3,904,759	170,000	9,449,329
28 Quesnel	990,376	1,324,725	391,409	273,196	6,774	1,516,486	132,000	4,634,966
33 Chilliwack	0	202,365	269,000	142,930	0	1,845,033	713,000	3,172,328
34 Abbotsford	314,632	0	0	150,567	0	1,403,191	771,000	2,639,390
35 Langley	0	0	0	166,691	0	1,421,999	866,000	2,454,690
36 Surrey	0	0	0	530,135	0	398,597	3,030,000	3,958,732
37 Delta	0	0	0	138,069	0	225,992	657,000	1,021,061
38 Richmond	0	0	0	81,733	0	113,688	654,000	849,421
39 Vancouver	0	0	0	70,479	0	287,327	2,055,000	2,412,806
40 New Westminster	0	950,158	0	65,112	0	33,332	258,000	1,306,602
41 Burnaby	0	0	0	254,704	0	134,922	905,000	1,294,626
42 Maple Ridge-Pitt Meadows	0	82,781	0	166,781	0	1,018,548	629,000	1,897,110
43 Coquitlam	0	0	0	377,827	0	444,183	1,006,000	1,828,010
44 North Vancouver	0	0	0	540,338	0	215,878	553,000	1,309,216
45 West Vancouver	164,360	907,341	0	169,043	113,800	467,920	180,000	2,002,464
46 Sunshine Coast	1,532,420	1,314,102	253,941	0	16,836	2,081,224	252,000	5,450,523
47 Powell River	351,960	1,385,000	251,992	15,050	6,814	467,817	143,000	2,621,633
48 Sea to Sky	823,203	1,139,391	0	181,165	342,098	1,478,374	151,000	4,115,231
49 Central Coast	1,174,041	1,385,000	68,374	5,597	429,364	457,790	8,000	3,528,166
50 Haida Gwaii	1,908,037	1,385,000	368,102	14,966	56,695	747,788	16,000	4,496,588
51 Boundary	1,989,341	1,385,000	176,145	81,497	62,154	822,438	51,000	4,567,575
52 Prince Rupert	400,191	1,385,000	662,470	59,484	243,605	606,251	92,000	3,449,001
53 Okanagan Similkameen	929,932	1,385,000	252,148	71,051	47,260	1,087,922	116,000	3,889,313
54 Bulkley Valley	669,505	1,385,000	494,810	165,542	60,779	862,049	83,000	3,720,685
57 Prince George	2,787,423	243,227	1,437,525	1,109,370	555,757	3,708,785	662,000	10,504,087
58 Nicola-Similkameen	750,371	1,385,000	154,903	109,456	112,427	748,078	85,000	3,345,235
59 Peace River South	2,585,604	1,278,244	843,929	390,155	347,101	2,370,850	84,000	7,899,883
60 Peace River North	2,572,903	1,009,554	1,507,204	686,384	166,870	2,276,105	251,000	8,470,020
61 Greater Victoria	0	0	931,531	86,956	0	109,274	825,000	1,952,761
62 Sooke	366,380	544,326	721,300	95,315	784	1,304,293	350,000	3,382,398
63 Saanich	0	896,511	432,638	33,982	0	1,417,972	285,000	3,066,103
64 Gulf Islands	1,794,866	1,385,000	257,337	16,267	254,428	1,822,212	62,000	5,592,110
67 Okanagan Skaha	434,380	1,031,479	416,961	157,961	0	860,874	237,000	3,138,655
68 Nanaimo-Ladysmith	110,356	175,493	612,322	144,920	40,448	1,360,479	449,000	2,893,018
69 Qualicum	266,297	1,217,581	282,602	66,463	12,121	2,298,519	207,000	4,350,583
70 Alberni	868,592	1,245,191	302,067	52,333	493,986	413,335	137,000	3,512,504
71 Comox Valley	471,468	797,504	670,420	105,769	25,993	2,349,544	348,000	4,768,698
72 Campbell River	763,178	1,069,926	514,484	63,020	91,359	1,688,912	263,000	4,453,879
73 Kamloops/Thompson	3,498,676	99,585	721,852	875,220	569,145	3,655,634	684,000	10,104,112
74 Gold Trail	2,982,755	1,385,000	116,093	49,715	192,756	1,940,281	50,000	6,716,600
75 Mission	468,426	1,004,914	0	59,610	0	1,094,885	313,000	2,940,835
78 Fraser-Cascade	1,317,802	1,385,000	100,401	36,988	12,734	1,013,267	92,000	3,958,192
79 Cowichan Valley	765,490	821,790	671,632	113,516	3,938	1,596,944	328,000	4,301,310
81 Fort Nelson	612,236	1,385,000	276,231	100,882	3,321	168,080	22,000	2,567,750
82 Coast Mountains	1,338,590	1,204,493	1,209,038	219,417	687,989	2,872,298	192,000	7,723,825
83 N. Okanagan-Shuswap	2,023,009	990,829	573,539	304,256	35,147	3,359,302	296,000	7,582,082
84 Vancouver Island West	2,071,025	1,385,000	65,423	5,527	299,956	311,812	29,000	4,167,743
85 Vancouver Island North	1,569,539	1,385,000	259,328	30,315	194,054	664,269	94,000	4,196,505
87 Stikine	1,340,962	1,385,000	92,088	22,753	51,498	262,175	10,000	3,164,476
91 Nechako Lakes	2,782,795	1,249,789	625,734	342,559	1,010,427	2,725,861	329,000	9,066,165
92 Nisga'a	1,261,418	1,385,000	134,496	19,846	10,528	718,351	14,000	3,543,639
93 Conseil Scolaire Francophone	8,767,713	1,029,928	190,933	56,189	4,937,910	4,260,955	117,000	19,360,628
Provincial Total	67,617,849	53,412,232	23,238,166	11,684,945	14,613,814	82,437,624	22,284,000	275,288,630

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2017/18

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	115,052	1,285,280	368,125	1,768,457
6 Rocky Mountain	708,856	788,038	240,469	1,737,363
8 Kootenay Lake	1,281,768	1,321,256	531,379	3,134,403
10 Arrow Lakes	476,164	587,181	303,312	1,366,657
19 Revelstoke	0	239,614	67,019	306,633
20 Kootenay-Columbia	95,094	70,579	15,503	181,176
22 Vernon	298,196	309,363	110,962	718,521
23 Central Okanagan	176,100	0	0	176,100
27 Cariboo-Chilcotin	2,052,550	342,977	12,760	2,408,287
28 Quesnel	990,376	0	0	990,376
33 Chilliwack	0	0	0	0
34 Abbotsford	314,632	0	0	314,632
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	164,360	0	0	164,360
46 Sunshine Coast	711,444	648,541	172,435	1,532,420
47 Powell River	351,960	0	0	351,960
48 Sea to Sky	166,800	510,977	145,426	823,203
49 Central Coast	662,320	333,800	177,921	1,174,041
50 Haida Gwaii	671,048	914,537	322,452	1,908,037
51 Boundary	1,011,840	740,789	236,712	1,989,341
52 Prince Rupert	351,960	35,511	12,720	400,191
53 Okanagan Similkameen	441,424	369,377	119,131	929,932
54 Bulkley Valley	164,360	376,236	128,909	669,505
57 Prince George	1,180,564	1,137,253	469,606	2,787,423
58 Nicola-Similkameen	120,922	487,303	142,146	750,371
59 Peace River South	1,375,540	873,540	336,524	2,585,604
60 Peace River North	1,302,420	916,609	353,874	2,572,903
61 Greater Victoria	0	0	0	0
62 Sooke	366,380	0	0	366,380
63 Saanich	0	0	0	0
64 Gulf Islands	957,264	535,502	302,100	1,794,866
67 Okanagan Skaha	434,380	0	0	434,380
68 Nanaimo-Ladysmith	110,356	0	0	110,356
69 Qualicum	261,562	4,735	0	266,297
70 Alberni	273,302	432,931	162,359	868,592
71 Comox Valley	471,468	0	0	471,468
72 Campbell River	706,360	56,818	0	763,178
73 Kamloops/Thompson	1,284,826	1,605,705	608,145	3,498,676
74 Gold Trail	975,298	1,356,949	650,508	2,982,755
75 Mission	468,426	0	0	468,426
78 Fraser-Cascade	351,960	690,057	275,785	1,317,802
79 Cowichan Valley	248,980	391,059	125,451	765,490
81 Fort Nelson	166,800	331,393	114,043	612,236
82 Coast Mountains	599,674	556,543	182,373	1,338,590
83 N. Okanagan-Shuswap	1,321,924	562,993	138,092	2,023,009
84 Vancouver Island West	661,748	809,051	600,226	2,071,025
85 Vancouver Island North	727,160	631,426	210,953	1,569,539
87 Stikine	729,600	351,556	259,806	1,340,962
91 Nechako Lakes	1,033,814	1,270,252	478,729	2,782,795
92 Nisga'a	657,440	449,967	154,011	1,261,418
93 Conseil Scolaire Francophone	3,597,136	3,342,274	1,828,303	8,767,713
Provincial Total	31,591,608	25,667,972	10,358,269	67,617,849

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2017/18

School District	Sept 2016 School-Age FTE	2017/18 Low Enrolment Factor Funding
5 Southeast Kootenay	5,414.2500	1,062,101
6 Rocky Mountain	3,116.1875	1,316,726
8 Kootenay Lake	4,766.7500	1,133,844
10 Arrow Lakes	436.4375	1,385,000
19 Revelstoke	955.2500	1,385,000
20 Kootenay-Columbia	3,839.0000	1,236,639
22 Vernon	8,273.8125	745,262
23 Central Okanagan	22,013.3750	0
27 Cariboo-Chilcotin	4,562.8750	1,156,433
28 Quesnel	3,044.0000	1,324,725
33 Chilliwack	13,173.5975	202,365
34 Abbotsford	19,430.8125	0
35 Langley	19,921.3125	0
36 Surrey	69,371.5625	0
37 Delta	15,337.8439	0
38 Richmond	19,402.8125	0
39 Vancouver	49,504.5000	0
40 New Westminster	6,424.5625	950,158
41 Burnaby	23,311.1875	0
42 Maple Ridge-Pitt Meadows	14,252.8750	82,781
43 Coquitlam	30,591.4375	0
44 North Vancouver	15,055.2500	0
45 West Vancouver	6,811.0000	907,341
46 Sunshine Coast	3,139.8750	1,314,102
47 Powell River	1,920.3750	1,385,000
48 Sea to Sky	4,716.6875	1,139,391
49 Central Coast	220.5000	1,385,000
50 Haida Gwaii	517.3750	1,385,000
51 Boundary	1,285.7500	1,385,000
52 Prince Rupert	1,978.8750	1,385,000
53 Okanagan Similkameen	2,312.1250	1,385,000
54 Bulkley Valley	2,002.7500	1,385,000
57 Prince George	12,804.8125	243,227
58 Nicola-Similkameen	2,084.0000	1,385,000
59 Peace River South	3,463.5000	1,278,244
60 Peace River North	5,888.5000	1,009,554
61 Greater Victoria	18,879.0986	0
62 Sooke	10,087.3125	544,326
63 Saanich	6,908.7500	896,511
64 Gulf Islands	1,642.1250	1,385,000
67 Okanagan Skaha	5,690.6250	1,031,479
68 Nanaimo-Ladysmith	13,416.1250	175,493
69 Qualicum	4,011.0000	1,217,581
70 Alberni	3,761.8125	1,245,191
71 Comox Valley	7,802.3125	797,504
72 Campbell River	5,343.6250	1,069,926
73 Kamloops/Thompson	14,101.2193	99,585
74 Gold Trail	1,107.0000	1,385,000
75 Mission	5,930.3750	1,004,914
78 Fraser-Cascade	1,684.0000	1,385,000
79 Cowichan Valley	7,583.1250	821,790
81 Fort Nelson	727.5625	1,385,000
82 Coast Mountains	4,123.3750	1,205,130
83 N. Okanagan-Shuswap	6,057.5013	990,829
84 Vancouver Island West	413.8750	1,385,000
85 Vancouver Island North	1,358.3750	1,385,000
87 Stikine	180.2500	1,385,000
91 Nechako Lakes	3,720.3125	1,249,789
92 Nisga'a	383.5625	1,385,000
93 Conseil Scolaire Francophone	5,704.6250	1,029,928
Provincial Total	531,963.7606	53,412,869

**TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2017/18**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2016 Basic Allocation	2017/18 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	39,051,099	1,132,482
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	22,460,120	758,254
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,061,882	756,174
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,158,285	96,265
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,894,995	125,765
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	27,703,962	605,055
22 Vernon	Kelowna	46	441	4.65	5.22%	59,555,246	621,757
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	159,036,413	1,256,388
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	32,855,236	575,624
28 Quesnel	Prince George	118	660	3.87	8.91%	21,964,612	391,409
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	94,718,450	269,000
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	140,062,044	0
35 Langley	Langley	0	44	6.00	0.00%	143,637,000	0
36 Surrey	Surrey	0	32	6.00	0.00%	500,363,084	0
37 Delta	Delta	0	26	5.93	0.00%	110,587,828	0
38 Richmond	Richmond	0	18	6.00	0.00%	139,954,609	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	356,856,301	0
40 New Westminster	Surrey	17	19	5.17	0.00%	45,805,074	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	168,066,062	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	102,824,090	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	220,564,566	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	108,599,742	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	49,161,798	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,592,636	253,941
47 Powell River	Vancouver	415	415	4.07	9.23%	13,650,694	251,992
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	34,015,276	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,591,569	68,374
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,720,454	368,102
51 Boundary	Kelowna	203	522	2.76	9.49%	9,280,544	176,145
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,283,520	662,470
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,610,510	252,148
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,417,537	494,810
57 Prince George	Prince George	0	778	5.42	7.78%	92,385,933	1,437,525
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,952,025	154,903
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,997,909	843,929
60 Peace River North	Prince George	459	1,237	4.19	17.77%	42,408,673	1,507,204
61 Greater Victoria	Victoria	0	342	5.56	3.42%	136,188,698	931,531
62 Sooke	Victoria	34	357	3.94	4.97%	72,565,346	721,300
63 Saanich	Victoria	22	329	4.14	4.37%	49,500,859	432,638
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,407,742	257,337
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,039,440	416,961
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	96,580,835	612,322
69 Qualicum	Nanaimo	36	357	4.02	4.91%	28,778,248	282,602
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,115,489	302,067
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	55,682,700	670,420
72 Campbell River	Nanaimo	153	464	4.49	6.68%	38,509,252	514,484
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	101,669,296	721,852
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,984,386	116,093
75 Mission	Abbotsford	14	68	4.61	0.00%	42,685,311	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,155,112	100,401
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	54,693,120	671,632
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,251,546	276,231
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	29,793,926	1,209,038
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	43,714,877	573,539
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,987,350	65,423
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,815,578	259,328
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,301,045	92,088
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,137,594	625,734
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,768,554	134,496
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	41,149,253	190,933
Provincial Total						3,833,325,335	23,238,166

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2017/18

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2016 Basic Allocation	2017/18 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	39,051,099	369,150
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	22,460,120	216,886
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,061,882	203,758
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,158,285	18,744
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	6,894,995	61,993
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	27,703,962	190,562
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	59,555,246	396,489
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	159,036,413	778,801
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	32,855,236	371,461
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,964,612	273,196
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	94,718,450	142,930
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	140,062,044	150,567
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	143,637,000	166,691
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	500,363,084	530,135
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	110,587,828	138,069
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	139,954,609	81,733
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	356,856,301	70,479
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	45,805,074	65,112
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	168,066,062	254,704
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	102,824,090	166,781
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	220,564,566	377,827
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	108,599,742	540,338
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	49,161,798	169,043
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,592,636	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	13,650,694	15,050
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	34,015,276	181,165
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,591,569	5,597
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,720,454	14,966
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,280,544	81,497
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,283,520	59,484
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	16,610,510	71,051
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,417,537	165,542
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	92,385,933	1,109,370
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,952,025	109,456
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	24,997,909	390,155
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	42,408,673	686,384
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	136,188,698	86,956
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	72,565,346	95,315
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	49,500,859	33,982
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,407,742	16,267
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,039,440	157,961
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	96,580,835	144,920
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	28,778,248	66,463
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,115,489	52,333
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	55,682,700	105,769
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	38,509,252	63,020
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	101,669,296	875,220
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	7,984,386	49,715
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	42,685,311	59,610
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,155,112	36,988
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	54,693,120	113,516
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,251,546	100,882
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	29,793,926	219,417
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	43,714,877	304,256
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,987,350	5,527
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,815,578	30,315
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,301,045	22,753
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,137,594	342,559
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,768,554	19,846
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	41,149,253	56,189
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,833,325,335	11,684,945

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2017/18

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2016/17 School- Age FTE (8)	2016/17 Dispersed School Enrolment (9)	Dispersed as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2017/18 Sparse- ness Index (13)	2017/18 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,389.8750	1,958.7500	36.340%	7	0	12.646%	592,608
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,088.8125	1,920.1250	62.160%	9	0	23.845%	642,674
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,476.7500	1,969.7500	44.000%	11	0	24.288%	992,754
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	414.6875	99.1250	23.900%	2	0	5.789%	21,940
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.2500	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.0000	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,134.8125	71.0000	0.870%	1	0	0.059%	4,217
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,876.2500	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,495.8750	1,602.5000	35.640%	15	0	21.883%	862,765
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,038.1250	49.0000	1.610%	2	0	0.257%	6,774
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,863.3475	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,271.2500	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,790.8125	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,067.8125	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,236.2189	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,322.9375	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,111.2500	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,946.9375	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,147.8125	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,208.1250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,385.6875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,997.1250	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,811.0000	334.0000	4.900%	1	0	1.929%	113,800
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,080.1250	182.1875	5.910%	2	0	0.621%	16,836
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,743.1250	22.0000	1.260%	1	0	0.416%	6,814
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,691.6250	1,769.6250	37.720%	6	0	8.381%	342,098
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	220.5000	14.0000	6.350%	2	2	15.375%	429,364
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	505.6250	232.3750	45.960%	4	0	12.699%	56,695
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,285.7500	306.6250	23.850%	5	0	5.581%	62,154
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,978.8750	28.5000	1.440%	1	1	2.544%	243,605
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,246.1250	481.6250	21.440%	2	0	2.371%	47,260
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,970.5000	530.8750	26.940%	3	0	3.513%	60,779
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,771.8125	1,061.8750	8.310%	8	0	5.013%	555,757
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,966.1250	467.1250	23.760%	4	0	6.266%	112,427
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,462.1250	1,161.2500	33.540%	10	0	11.571%	347,101
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,808.9375	701.1875	12.070%	6	0	3.279%	166,870
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,811.2236	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	9,881.1875	6.0000	0.060%	1	0	0.009%	784
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.2500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,548.5000	335.2500	21.650%	4	0	17.088%	254,428
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,660.7500	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,200.0000	156.0000	1.180%	1	0	0.349%	40,448
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,865.2500	30.0000	0.780%	1	0	0.351%	12,121
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,730.4375	591.8125	15.860%	4	1	9.035%	493,986
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,268.3125	78.0000	1.070%	2	0	0.389%	25,993
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,292.2500	203.0000	3.840%	4	0	1.977%	91,359
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	14,005.8443	1,696.4689	12.110%	13	0	4.665%	569,145
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,102.0000	713.5000	64.750%	8	0	20.118%	192,756
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,829.2500	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,684.0000	154.5000	9.170%	2	0	0.873%	12,734
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,547.8750	14.0000	0.190%	1	0	0.060%	3,938
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	727.5625	13.6250	1.870%	1	0	0.527%	3,321
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,120.6250	1,699.8750	41.250%	10	0	19.243%	687,989
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,050.6263	381.0000	6.300%	3	0	0.670%	35,147
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	413.8750	137.0000	33.100%	3	1	27.883%	299,956
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,359.8750	724.8750	53.300%	6	0	16.475%	194,054
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	180.2500	74.2500	41.190%	3	0	32.985%	51,498
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,117.9375	1,863.8125	59.780%	12	0	32.215%	1,010,427
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	383.5625	115.0000	29.980%	2	0	3.169%	10,528
93 Conseil Sc. Francophone	6,945.00	0.00	449.00	11.00	11,962.50	478.50	11.96	5,682.1250	3,170.8750	55.800%	25	0	100.000%	4,937,910
Provincial Total														14,613,814

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2017/18**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2017/18
5 Southeast Kootenay	1,296,183	697,423	0	1,993,606
6 Rocky Mountain	1,359,474	719,516	0	2,078,990
8 Kootenay Lake	1,337,790	1,035,798	0	2,373,588
10 Arrow Lakes	109,193	83,035	50,000	242,228
19 Revelstoke	152,921	125,666	0	278,587
20 Kootenay-Columbia	852,711	511,290	0	1,364,001
22 Vernon	1,299,701	655,818	0	1,955,519
23 Central Okanagan	1,488,305	1,245,946	0	2,734,251
27 Cariboo-Chilcotin	2,514,403	1,390,356	0	3,904,759
28 Quesnel	989,848	526,638	0	1,516,486
33 Chilliwack	1,006,796	838,237	0	1,845,033
34 Abbotsford	762,731	640,460	0	1,403,191
35 Langley	771,334	650,665	0	1,421,999
36 Surrey	214,354	184,243	0	398,597
37 Delta	110,202	115,790	0	225,992
38 Richmond	57,248	56,440	0	113,688
39 Vancouver	149,418	137,909	0	287,327
40 New Westminster	19,386	13,946	0	33,332
41 Burnaby	69,635	65,287	0	134,922
42 Maple Ridge-Pitt Meadows	552,043	466,505	0	1,018,548
43 Coquitlam	227,545	216,638	0	444,183
44 North Vancouver	118,275	97,603	0	215,878
45 West Vancouver	219,588	248,332	0	467,920
46 Sunshine Coast	1,297,580	783,644	0	2,081,224
47 Powell River	247,753	220,064	0	467,817
48 Sea to Sky	651,404	826,970	0	1,478,374
49 Central Coast	310,500	97,290	50,000	457,790
50 Haida Gwaii	421,245	326,543	0	747,788
51 Boundary	516,207	306,231	0	822,438
52 Prince Rupert	320,074	286,177	0	606,251
53 Okanagan Similkameen	591,192	496,730	0	1,087,922
54 Bulkley Valley	440,781	421,268	0	862,049
57 Prince George	2,103,120	1,605,665	0	3,708,785
58 Nicola-Similkameen	402,227	345,851	0	748,078
59 Peace River South	1,587,355	783,495	0	2,370,850
60 Peace River North	1,522,951	753,154	0	2,276,105
61 Greater Victoria	58,690	50,584	0	109,274
62 Sooke	799,331	504,962	0	1,304,293
63 Saanich	933,570	484,402	0	1,417,972
64 Gulf Islands	901,537	920,675	0	1,822,212
67 Okanagan Skaha	422,539	438,335	0	860,874
68 Nanaimo-Ladysmith	900,010	460,469	0	1,360,479
69 Qualicum	1,481,267	817,252	0	2,298,519
70 Alberni	304,705	108,630	0	413,335
71 Comox Valley	1,296,596	1,052,948	0	2,349,544
72 Campbell River	952,718	736,194	0	1,688,912
73 Kamloops/Thompson	2,018,845	1,636,789	0	3,655,634
74 Gold Trail	1,370,340	569,941	0	1,940,281
75 Mission	668,998	425,887	0	1,094,885
78 Fraser-Cascade	541,306	471,961	0	1,013,267
79 Cowichan Valley	1,091,123	505,821	0	1,596,944
81 Fort Nelson	66,499	101,581	0	168,080
82 Coast Mountains	1,603,474	1,268,824	0	2,872,298
83 N. Okanagan-Shuswap	2,190,681	1,168,621	0	3,359,302
84 Vancouver Island West	122,130	139,682	50,000	311,812
85 Vancouver Island North	384,245	280,024	0	664,269
87 Stikine	109,710	102,465	50,000	262,175
91 Nechako Lakes	1,457,280	1,268,581	0	2,725,861
92 Nisga'a	493,695	174,656	50,000	718,351
93 Conseil Scolaire Francophone	2,864,020	1,396,935	0	4,260,955
Provincial Total	49,124,782	33,062,842	250,000	82,437,624

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2017/18

School District	Sept 2016 Level 1 Headcount	\$5,000	Sept 2016 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2017/18
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	9	45,000	222	222,000	267,000
6 Rocky Mountain	5	25,000	102	102,000	127,000
8 Kootenay Lake	3	15,000	164	164,000	179,000
10 Arrow Lakes	0	0	16	16,000	16,000
19 Revelstoke	1	5,000	47	47,000	52,000
20 Kootenay-Columbia	0	0	128	128,000	128,000
22 Vernon	5	25,000	274	274,000	299,000
23 Central Okanagan	15	75,000	835	835,000	910,000
27 Cariboo-Chilcotin	4	20,000	150	150,000	170,000
28 Quesnel	3	15,000	117	117,000	132,000
33 Chilliwack	17	85,000	628	628,000	713,000
34 Abbotsford	18	90,000	681	681,000	771,000
35 Langley	11	55,000	811	811,000	866,000
36 Surrey	82	410,000	2,620	2,620,000	3,030,000
37 Delta	9	45,000	612	612,000	657,000
38 Richmond	15	75,000	579	579,000	654,000
39 Vancouver	70	350,000	1,705	1,705,000	2,055,000
40 New Westminster	5	25,000	233	233,000	258,000
41 Burnaby	19	95,000	810	810,000	905,000
42 Maple Ridge-Pitt Meadows	13	65,000	564	564,000	629,000
43 Coquitlam	31	155,000	851	851,000	1,006,000
44 North Vancouver	17	85,000	468	468,000	553,000
45 West Vancouver	3	15,000	165	165,000	180,000
46 Sunshine Coast	9	45,000	207	207,000	252,000
47 Powell River	3	15,000	128	128,000	143,000
48 Sea to Sky	2	10,000	141	141,000	151,000
49 Central Coast	0	0	8	8,000	8,000
50 Haida Gwaii	0	0	16	16,000	16,000
51 Boundary	1	5,000	46	46,000	51,000
52 Prince Rupert	1	5,000	87	87,000	92,000
53 Okanagan Similkameen	2	10,000	106	106,000	116,000
54 Bulkley Valley	2	10,000	73	73,000	83,000
57 Prince George	27	135,000	527	527,000	662,000
58 Nicola-Similkameen	2	10,000	75	75,000	85,000
59 Peace River South	1	5,000	79	79,000	84,000
60 Peace River North	11	55,000	196	196,000	251,000
61 Greater Victoria	22	110,000	715	715,000	825,000
62 Sooke	9	45,000	305	305,000	350,000
63 Saanich	5	25,000	260	260,000	285,000
64 Gulf Islands	1	5,000	57	57,000	62,000
67 Okanagan Skaha	7	35,000	202	202,000	237,000
68 Nanaimo-Ladysmith	13	65,000	384	384,000	449,000
69 Qualicum	5	25,000	182	182,000	207,000
70 Alberni	1	5,000	132	132,000	137,000
71 Comox Valley	10	50,000	298	298,000	348,000
72 Campbell River	5	25,000	238	238,000	263,000
73 Kamloops/Thompson	13	65,000	619	619,000	684,000
74 Gold Trail	0	0	50	50,000	50,000
75 Mission	6	30,000	283	283,000	313,000
78 Fraser-Cascade	3	15,000	77	77,000	92,000
79 Cowichan Valley	7	35,000	293	293,000	328,000
81 Fort Nelson	1	5,000	17	17,000	22,000
82 Coast Mountains	1	5,000	187	187,000	192,000
83 N. Okanagan-Shuswap	5	25,000	271	271,000	296,000
84 Vancouver Island West	0	0	29	29,000	29,000
85 Vancouver Island North	5	25,000	69	69,000	94,000
87 Stikine	1	5,000	5	5,000	10,000
91 Nechako Lakes	7	35,000	294	294,000	329,000
92 Nisga'a	1	5,000	9	9,000	14,000
93 Conseil Scolaire Francophone	4	20,000	97	97,000	117,000
Provincial Total	548	2,740,000	19,544	19,544,000	22,284,000

**TABLE 7
FUNDING PROTECTION, 2017/18**

School District	2016/17 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2016 only	September 2016 Grants Less Labour Settle- ment Funding	Subtotal 2017/18 September Grants	Est. Distribution of Labour Settle- ment Funding Sept 2017 only	September 2017 Grants Less Labour Settle- ment Funding	Difference, 2016/17 to 2017/18	2017/18 Funding Protection
5 Southeast Kootenay	54,365,068	1,744,016	52,621,052	55,719,881	2,289,992	53,429,889	808,837	0
6 Rocky Mountain	33,417,410	1,003,922	32,413,488	34,391,219	1,334,567	33,056,652	643,164	0
8 Kootenay Lake	49,333,417	1,512,613	47,820,804	50,104,447	1,989,409	48,115,038	294,234	0
10 Arrow Lakes	6,995,032	173,713	6,821,319	6,813,566	212,367	6,601,199	(220,120)	117,800
19 Revelstoke	10,333,582	304,086	10,029,496	10,673,230	404,874	10,268,356	238,860	0
20 Kootenay-Columbia	35,354,056	1,145,335	34,208,721	37,288,427	1,555,810	35,732,617	1,523,896	0
22 Vernon	75,051,910	2,511,017	72,540,893	77,140,194	3,340,419	73,799,775	1,258,882	0
23 Central Okanagan	191,473,050	6,628,226	184,844,824	194,458,179	8,753,569	185,704,610	859,786	0
27 Cariboo-Chilcotin	50,198,189	1,479,207	48,718,982	49,611,394	1,975,222	47,636,172	(1,082,810)	352,025
28 Quesnel	32,767,870	972,216	31,795,654	31,239,128	1,267,424	29,971,704	(1,823,950)	1,347,015
33 Chilliwack	119,723,897	4,111,355	115,612,542	122,303,672	5,511,283	116,792,389	1,179,847	0
34 Abbotsford	167,809,810	5,928,896	161,880,914	169,539,647	7,785,123	161,754,524	(126,390)	0
35 Langley	168,096,038	6,024,372	162,071,666	174,879,003	8,167,773	166,711,230	4,639,564	0
36 Surrey	605,752,162	21,411,713	584,340,449	622,260,316	28,611,462	593,648,854	9,308,405	0
37 Delta	132,847,958	4,694,510	128,153,448	135,311,949	6,204,793	129,107,156	953,708	0
38 Richmond	167,918,092	5,857,586	162,060,506	168,088,549	7,701,275	160,387,274	(1,673,232)	0
39 Vancouver	430,115,073	15,007,711	415,107,362	435,143,006	19,740,220	415,402,786	295,424	0
40 New Westminster	57,096,930	1,941,258	55,155,672	58,630,532	2,612,411	56,018,121	862,449	0
41 Burnaby	197,305,297	7,017,483	190,287,814	204,130,635	9,351,782	194,778,853	4,491,039	0
42 Maple Ridge-Pitt Meadows	123,767,299	4,313,615	119,453,684	127,317,757	5,779,202	121,538,555	2,084,871	0
43 Coquitlam	258,212,060	9,112,541	249,099,519	262,986,320	12,041,789	250,944,531	1,845,012	0
44 North Vancouver	126,653,649	4,463,351	122,190,298	128,466,627	5,890,984	122,575,643	385,345	0
45 West Vancouver	57,354,849	2,001,347	55,353,502	58,875,067	2,670,160	56,204,907	851,405	0
46 Sunshine Coast	35,145,212	1,108,305	34,036,907	35,725,974	1,443,219	34,282,755	245,848	0
47 Powell River	20,203,310	624,217	19,579,093	21,899,817	886,605	21,013,212	1,434,119	0
48 Sea to Sky	44,167,861	1,466,667	42,701,194	46,370,103	1,994,294	44,375,809	1,674,615	0
49 Central Coast	5,430,439	108,333	5,322,106	5,704,798	138,803	5,565,995	243,889	0
50 Haida Gwaii	9,752,386	228,895	9,523,491	9,334,993	281,948	9,053,045	(470,446)	327,594
51 Boundary	15,666,643	457,882	15,208,761	15,683,086	579,039	15,104,047	(104,714)	0
52 Prince Rupert	23,956,178	660,151	23,296,027	22,002,246	866,123	21,136,123	(2,159,904)	1,810,464
53 Okanagan Similkameen	23,980,744	745,872	23,234,872	24,606,179	997,190	23,608,989	374,117	0
54 Bulkley Valley	21,506,666	626,219	20,880,447	20,625,798	800,259	19,825,539	(1,054,908)	741,701
57 Prince George	123,898,447	4,161,613	119,736,834	128,557,713	5,585,376	122,972,337	3,235,503	0
58 Nicola-Similkameen	22,997,460	663,651	22,333,809	20,963,536	842,157	20,121,379	(2,212,430)	1,877,423
59 Peace River South	39,811,955	1,129,867	38,682,088	38,326,524	1,479,936	36,846,588	(1,835,500)	1,255,269
60 Peace River North	58,549,945	1,868,459	56,681,486	60,240,807	2,494,652	57,746,155	1,064,669	0
61 Greater Victoria	163,821,242	5,765,653	158,055,589	168,456,685	7,744,361	160,712,324	2,656,735	0
62 Sooke	87,899,682	3,028,728	84,870,954	92,209,864	4,160,986	88,048,878	3,177,924	0
63 Saanich	62,346,114	2,089,370	60,256,744	64,214,099	2,821,435	61,392,664	1,135,920	0
64 Gulf Islands	19,391,907	587,903	18,804,004	20,052,172	739,104	19,313,068	509,064	0
67 Okanagan Skaha	51,658,851	1,726,822	49,932,029	53,159,337	2,298,701	50,860,636	928,607	0
68 Nanaimo-Ladysmith	116,193,341	4,029,171	112,164,170	120,373,955	5,444,820	114,929,135	2,764,965	0
69 Qualicum	38,333,033	1,224,146	37,108,887	39,481,396	1,639,941	37,841,455	732,568	0
70 Alberni	35,694,018	1,175,772	34,518,246	35,929,137	1,540,003	34,389,134	(129,112)	0
71 Comox Valley	70,771,689	2,331,450	68,440,239	75,005,847	3,229,259	71,776,588	3,336,349	0
72 Campbell River	51,144,912	1,698,224	49,446,688	51,817,236	2,247,660	49,569,576	122,888	0
73 Kamloops/Thompson	132,677,624	4,419,297	128,258,327	137,345,736	5,907,442	131,438,294	3,179,967	0
74 Gold Trail	19,017,770	445,044	18,572,726	16,638,542	558,605	16,079,937	(2,492,789)	2,214,198
75 Mission	54,652,110	1,855,668	52,796,442	56,284,943	2,500,383	53,784,560	988,118	0
78 Fraser-Cascade	19,100,228	583,962	18,516,266	19,100,652	747,787	18,352,865	(163,401)	0
79 Cowichan Valley	70,005,883	2,343,613	67,662,270	72,963,686	3,190,995	69,772,691	2,110,421	0
81 Fort Nelson	9,352,600	243,279	9,109,321	9,057,964	319,605	8,738,359	(370,962)	234,322
82 Coast Mountains	48,073,238	1,354,238	46,719,000	45,768,694	1,770,073	43,998,621	(2,720,379)	2,019,594
83 North Okanagan-Shuswap	60,132,202	1,935,494	58,196,708	62,631,464	2,598,546	60,032,918	1,836,210	0
84 Vancouver Island West	8,048,029	203,294	7,844,735	8,268,218	251,988	8,016,230	171,495	0
85 Vancouver Island North	17,420,535	501,526	16,919,009	17,030,546	639,657	16,390,889	(528,120)	274,335
87 Stikine	5,313,449	102,855	5,210,594	5,033,122	123,705	4,909,417	(301,177)	223,018
91 Nechako Lakes	46,835,871	1,311,871	45,524,000	45,442,515	1,678,038	43,764,477	(1,759,523)	1,076,663
92 Nisga'a	7,560,527	172,189	7,388,338	7,421,492	217,311	7,204,181	(184,157)	73,332
93 Conseil scolaire francophone	75,902,688	1,981,677	73,921,011	80,217,708	2,639,863	77,577,845	3,656,834	0
Provincial Totals	4,868,357,487	164,321,466	4,704,036,021	4,969,319,329	218,591,779	4,750,727,550	46,691,529	13,944,753

*Includes adjustments made subsequent to March 2017

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2017/18**

School District	Sept 2016 School-Age FTE	\$20
		Supplement for the Education Plan, 2017/18
5 Southeast Kootenay	5,414.2500	108,285
6 Rocky Mountain	3,116.1875	62,324
8 Kootenay Lake	4,766.7500	95,335
10 Arrow Lakes	442.0625	10,000
19 Revelstoke	955.2500	19,105
20 Kootenay-Columbia	3,839.0000	76,780
22 Vernon	8,273.8125	165,476
23 Central Okanagan	22,064.2500	441,285
27 Cariboo-Chilcotin	4,562.8750	91,258
28 Quesnel	3,044.0000	60,880
33 Chilliwack	13,173.5975	263,472
34 Abbotsford	19,430.8125	388,616
35 Langley	19,921.3125	398,426
36 Surrey	69,371.5625	1,387,431
37 Delta	15,337.8439	306,757
38 Richmond	19,402.8125	388,056
39 Vancouver	49,504.5000	990,090
40 New Westminster	6,424.5625	128,491
41 Burnaby	23,311.1875	466,224
42 Maple Ridge-Pitt Meadows	14,252.8750	285,058
43 Coquitlam	30,591.4375	611,829
44 North Vancouver	15,055.2500	301,105
45 West Vancouver	6,811.0000	136,220
46 Sunshine Coast	3,139.8750	62,798
47 Powell River	1,920.3750	38,408
48 Sea to Sky	4,716.6875	94,334
49 Central Coast	220.5000	10,000
50 Haida Gwaii	517.3750	10,348
51 Boundary	1,285.7500	25,715
52 Prince Rupert	1,978.8750	39,578
53 Okanagan Similkameen	2,312.1250	46,243
54 Bulkley Valley	2,002.7500	40,055
57 Prince George	12,804.8125	256,096
58 Nicola-Similkameen	2,092.2500	41,845
59 Peace River South	3,463.5000	69,270
60 Peace River North	5,888.5000	117,770
61 Greater Victoria	18,879.0986	377,582
62 Sooke	10,087.3125	201,746
63 Saanich	6,908.7500	138,175
64 Gulf Islands	1,719.0000	34,380
67 Okanagan Skaha	5,690.6250	113,813
68 Nanaimo-Ladysmith	13,416.1250	268,323
69 Qualicum	4,011.0000	80,220
70 Alberni	3,761.8125	75,236
71 Comox Valley	7,802.3125	156,046
72 Campbell River	5,343.6250	106,873
73 Kamloops/Thompson	14,101.2193	282,024
74 Gold Trail	1,107.0000	22,140
75 Mission	5,930.3750	118,608
78 Fraser-Cascade	1,684.0000	33,680
79 Cowichan Valley	7,583.1250	151,663
81 Fort Nelson	727.5625	14,551
82 Coast Mountains	4,129.1250	82,583
83 North Okanagan-Shuswap	6,057.5013	121,150
84 Vancouver Island West	413.8750	10,000
85 Vancouver Island North	1,359.8750	27,198
87 Stikine	180.2500	10,000
91 Nechako Lakes	3,720.3125	74,406
92 Nisga'a	383.5625	10,000
93 Conseil scolaire francophone	5,704.6250	114,093
Provincial Total	532,112.6356	10,659,453

**TABLE 9a
SUMMER LEARNING, 2017/18**

School District	Grade 1-7 Headcount Enrolment	\$208		Grade 8-9 Course Enrolment	\$208		Grade 10-12 Course Enrolment	\$416		Total Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		0	0		0	0		0
6 Rocky Mountain	0	0		0	0		0	0		0
8 Kootenay Lake	0	0		0	0		0	0		0
10 Arrow Lakes	0	0		0	0		0	0		0
19 Revelstoke	0	0		0	0		0	0		0
20 Kootenay-Columbia	0	0		0	0		0	0		0
22 Vernon	135	28,080		0	0		0	0		28,080
23 Central Okanagan	0	0		0	0		0	0		0
27 Cariboo-Chilcotin	0	0		0	0		0	0		0
28 Quesnel	0	0		0	0		0	0		0
33 Chilliwack	406	84,448		122	25,376		59	24,544		134,368
34 Abbotsford	596	123,968		69	14,352		516	214,656		352,976
35 Langley	2,362	491,296		318	66,144		790	328,640		886,080
36 Surrey	4,415	918,320		2,365	491,920		5,326	2,215,408		3,625,648
37 Delta	630	131,040		101	21,008		845	351,312		503,360
38 Richmond	1,601	333,008		1,357	282,256		1,625	676,000		1,291,264
39 Vancouver	5,840	1,214,720		2,728	567,424		4,602	1,914,432		3,696,576
40 New Westminster	0	0		0	0		347	144,352		144,352
41 Burnaby	4,167	866,736		709	147,472		2,029	844,064		1,858,272
42 Maple Ridge-Pitt Meadows	476	99,008		266	55,328		405	168,480		322,816
43 Coquitlam	3,559	740,272		477	99,112		1,582	658,112		1,497,496
44 North Vancouver	136	28,288		76	15,808		621	258,336		302,432
45 West Vancouver	637	132,496		182	37,856		268	111,280		281,632
46 Sunshine Coast	0	0		0	0		0	0		0
47 Powell River	0	0		38	7,904		75	31,200		39,104
48 Sea to Sky	0	0		0	0		0	0		0
49 Central Coast	0	0		0	0		0	0		0
50 Haida Gwaii	0	0		0	0		0	0		0
51 Boundary	0	0		0	0		0	0		0
52 Prince Rupert	0	0		0	0		0	0		0
53 Okanagan Similkameen	127	26,416		0	0		0	0		26,416
54 Bulkley Valley	0	0		0	0		0	0		0
57 Prince George	0	0		40	8,320		92	38,064		46,384
58 Nicola-Similkameen	0	0		0	0		0	0		0
59 Peace River South	0	0		0	0		0	0		0
60 Peace River North	86	17,888		0	0		0	0		17,888
61 Greater Victoria	0	0		52	10,816		389	161,616		172,432
62 Sooke	0	0		0	0		0	0		0
63 Saanich	0	0		0	0		0	0		0
64 Gulf Islands	0	0		0	0		0	0		0
67 Okanagan Skaha	146	30,368		23	4,784		6	2,496		37,648
68 Nanaimo-Ladysmith	0	0		0	0		0	0		0
69 Qualicum	0	0		11	2,288		0	0		2,288
70 Alberni	0	0		31	6,448		43	17,888		24,336
71 Comox Valley	0	0		0	0		0	0		0
72 Campbell River	455	94,640		48	9,984		89	37,024		141,648
73 Kamloops/Thompson	313	65,104		55	11,440		35	14,560		91,104
74 Gold Trail	0	0		0	0		0	0		0
75 Mission	0	0		0	0		0	0		0
78 Fraser-Cascade	0	0		0	0		0	0		0
79 Cowichan Valley	0	0		0	0		0	0		0
81 Fort Nelson	0	0		0	0		0	0		0
82 Coast Mountains	0	0		0	0		0	0		0
83 North Okanagan-Shuswap	0	0		0	0		0	0		0
84 Vancouver Island West	0	0		0	0		0	0		0
85 Vancouver Island North	0	0		0	0		0	0		0
87 Stikine	0	0		0	0		0	0		0
91 Nechako Lakes	0	0		0	0		0	0		0
92 Nisga'a	81	16,848		18	3,744		9	3,744		24,336
93 Conseil scolaire francophone	0	0		0	0		0	0		0
Provincial Totals	26,168	5,442,944		9,086	1,889,784		19,751	8,216,208		15,548,936

**TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2017/18**

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Summer Supplemental Funding
	Headcount	\$2,384	Headcount	\$1,192	Headcount	\$601	Headcount	\$87	Headcount	\$76	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0
34 Abbotsford	0	0	45	53,640	6	3,606	173	15,051	0	0	72,297
35 Langley	1	2,384	137	163,304	31	18,631	0	0	36	2,736	187,055
36 Surrey	1	2,384	249	296,808	151	90,751	261	22,707	45	3,420	416,070
37 Delta	0	0	0	0	0	0	0	0	0	0	0
38 Richmond	0	0	0	0	0	0	0	0	0	0	0
39 Vancouver	7	16,688	284	338,528	42	25,242	2,894	251,778	0	0	632,236
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	26	30,992	3	1,803	0	0	0	0	32,795
43 Coquitlam	2	4,768	105	125,160	24	14,424	931	80,997	0	0	225,349
44 North Vancouver	0	0	18	21,456	6	3,606	7	609	9	684	26,355
45 West Vancouver	0	0	4	4,768	1	601	0	0	0	0	5,369
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	45	3,915	103	7,828	11,743
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	26,224	868	1,034,656	264	158,664	4,311	375,057	193	14,668	1,609,269

**TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2017/18**

School District	Grade 8 & 9 Cross- Enrolment Courses	\$416		Total Summer 2017 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0	0		0
6 Rocky Mountain	0	0		0
8 Kootenay Lake	0	0		0
10 Arrow Lakes	0	0		0
19 Revelstoke	0	0		0
20 Kootenay-Columbia	0	0		0
22 Vernon	3	1,248		29,328
23 Central Okanagan	0	0		0
27 Cariboo-Chilcotin	0	0		0
28 Quesnel	0	0		0
33 Chilliwack	74	30,784		165,152
34 Abbotsford	70	29,120		454,393
35 Langley	0	0		1,073,135
36 Surrey	0	0		4,041,718
37 Delta	0	0		503,360
38 Richmond	0	0		1,291,264
39 Vancouver	21	8,826		4,337,638
40 New Westminster	4	1,664		146,016
41 Burnaby	18	7,488		1,865,760
42 Maple Ridge-Pitt Meadows	2	832		356,443
43 Coquitlam	0	0		1,722,845
44 North Vancouver	9	3,744		332,531
45 West Vancouver	0	0		287,001
46 Sunshine Coast	0	0		0
47 Powell River	0	0		39,104
48 Sea to Sky	0	0		0
49 Central Coast	0	0		0
50 Haida Gwaii	0	0		0
51 Boundary	0	0		0
52 Prince Rupert	0	0		0
53 Okanagan Similkameen	0	0		26,416
54 Bulkley Valley	0	0		0
57 Prince George	0	0		46,384
58 Nicola-Similkameen	43	17,888		17,888
59 Peace River South	0	0		0
60 Peace River North	8	3,328		21,216
61 Greater Victoria	0	0		172,432
62 Sooke	12	4,992		4,992
63 Saanich	83	34,528		34,528
64 Gulf Islands	0	0		0
67 Okanagan Skaha	3	1,248		38,896
68 Nanaimo-Ladysmith	0	0		0
69 Qualicum	4	1,664		3,952
70 Alberni	0	0		24,336
71 Comox Valley	39	16,224		16,224
72 Campbell River	3	1,248		142,896
73 Kamloops/Thompson	0	0		91,104
74 Gold Trail	0	0		0
75 Mission	0	0		0
78 Fraser-Cascade	0	0		0
79 Cowichan Valley	0	0		0
81 Fort Nelson	0	0		0
82 Coast Mountains	0	0		0
83 North Okanagan-Shuswap	1	416		416
84 Vancouver Island West	0	0		0
85 Vancouver Island North	0	0		0
87 Stikine	0	0		0
91 Nechako Lakes	124	51,584		51,584
92 Nisga'a	0	0		36,079
93 Conseil scolaire francophone	42	17,472		17,472
Provincial Totals	563	234,298		17,392,503

TABLE 10a
ENROLMENT-BASED FUNDING (FEBRUARY), 2017/18

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,301	Adult Education Non-Graduate FTE	\$4,618	Total, February 2018 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,050	Grade 10-12 FTE	\$6,100	Adult Education Non-Graduate FTE	\$4,618	Total, February 2018 Dist. Learning Funding
		School-Age Funding		Adult Education Funding			Kindergarten to Grade 9 Funding		Grade 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	7.2500	22,113	18.2500	111,325	2.7500	12,700	146,138
6 Rocky Mountain	0.0000	0	0.1250	577	577	0.0000	0	18.1250	110,563	1.2500	5,773	116,336
8 Kootenay Lake	0.0000	0	0.0000	0	0	24.0000	73,200	45.3750	276,788	3.7500	17,318	367,306
10 Arrow Lakes	0.0000	0	0.0000	0	0	2.0000	6,100	0.5000	3,050	0.0000	0	9,150
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	33.1250	202,063	0.0000	0	202,063
22 Vernon	1.5000	10,952	5.8750	27,131	38,083	4.0000	12,200	54.1250	330,163	0.0000	0	342,363
23 Central Okanagan	18.3750	134,156	4.6250	21,358	155,514	32.0000	97,600	229.3750	1,399,188	14.5000	66,961	1,563,749
27 Cariboo-Chilcotin	2.1250	15,515	4.2500	19,627	35,142	6.0000	18,300	13.8750	84,638	0.0000	0	102,938
28 Quesnel	0.0000	0	0.0000	0	0	11.0000	33,550	4.5000	27,450	0.2500	1,155	62,155
33 Chilliwack	0.0000	0	10.8750	50,221	50,221	14.0000	42,700	147.0000	896,700	46.0000	212,428	1,151,828
34 Abbotsford	20.7500	151,496	21.3750	98,710	250,206	28.8750	88,069	57.7500	352,275	5.8750	27,131	467,475
35 Langley	11.7500	85,787	14.1250	65,229	151,016	18.0000	54,900	32.6250	199,013	15.8750	73,311	327,224
36 Surrey	28.3750	207,166	91.1250	420,815	627,981	34.7500	105,988	125.1250	763,263	13.1250	60,611	929,862
37 Delta	5.5000	40,156	25.1250	116,027	156,183	1.0000	3,050	52.6250	321,013	1.7500	8,082	332,145
38 Richmond	6.2500	45,631	96.7500	446,792	492,423	0.0000	0	139.6250	851,713	0.2500	1,155	852,868
39 Vancouver	50.6250	369,613	83.0000	383,294	752,907	21.0000	64,050	192.7500	1,175,775	6.6250	30,594	1,270,419
40 New Westminster	1.6250	11,864	206.0000	951,308	963,172	19.0000	57,950	26.2500	160,125	19.7500	91,206	309,281
41 Burnaby	9.1250	66,622	15.8750	73,311	139,933	4.8750	14,869	59.1250	360,663	4.7500	21,936	397,468
42 Maple Ridge-Pitt Meadows	2.1250	15,515	30.2500	139,695	155,210	9.0000	27,450	36.6250	223,413	5.2500	24,245	275,108
43 Coquitlam	5.2500	38,330	55.5000	256,299	294,629	14.0000	42,700	163.1250	995,063	20.1250	92,937	1,130,700
44 North Vancouver	2.6250	19,165	5.8750	27,131	46,296	0.0000	0	109.5625	668,331	1.5000	6,927	675,258
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.2500	1,825	2.1250	9,813	11,638	1.8750	5,719	21.1250	128,863	0.2500	1,155	135,737
47 Powell River	25.2500	184,350	1.2500	5,773	190,123	16.0000	48,800	31.5000	192,150	0.6250	2,886	243,836
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	45.7500	279,075	0.6250	2,886	281,961
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	5.7500	35,075	7.3750	34,058	69,133
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	16.3750	75,620	75,620	14.0000	42,700	31.7500	193,675	6.2500	28,863	265,238
54 Bulkley Valley	0.0000	0	0.0000	0	0	3.0000	9,150	10.1250	61,763	0.0000	0	70,913
57 Prince George	4.7500	34,680	44.2500	204,347	239,027	5.0000	15,250	19.6250	119,713	1.8750	8,659	143,622
58 Nicola-Similkameen	0.6250	4,563	4.7500	21,936	26,499	17.0000	51,850	75.6250	461,313	4.3750	20,204	533,367
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	30.0000	183,000	0.8750	4,041	187,041
60 Peace River North	0.0000	0	0.0000	0	0	31.0000	94,550	63.6250	388,113	9.8750	45,603	528,266
61 Greater Victoria	6.5000	47,457	13.2500	61,189	108,646	0.0000	0	23.2500	141,825	2.8750	13,277	155,102
62 Sooke	6.0000	43,806	0.0000	0	43,806	0.0000	0	160.7500	980,575	13.6250	62,920	1,043,495
63 Saanich	22.6250	165,185	1.0000	4,618	169,803	51.3750	156,694	131.8750	804,438	24.7500	114,296	1,075,428
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.8750	13,277	13,277	7.0000	21,350	25.5000	155,550	0.0000	0	176,900
68 Nanaimo-Ladysmith	15.8750	115,903	7.6250	35,212	151,115	37.6250	114,756	117.3750	715,988	4.5000	20,781	851,525
69 Qualicum	1.0000	7,301	2.0000	9,236	16,537	10.0000	30,500	81.2500	495,625	1.2500	5,773	531,898
70 Alberni	0.0000	0	0.0000	0	0	28.0000	85,400	29.0000	176,900	15.1250	69,847	332,147
71 Comox Valley	0.0000	0	0.0000	0	0	51.0000	155,550	229.5000	1,399,950	12.3750	57,148	1,612,648
72 Campbell River	3.6250	26,466	13.3750	61,766	88,232	10.0000	30,500	16.6250	101,413	0.0000	0	131,913
73 Kamloops/Thompson	2.8750	20,990	39.8750	184,143	205,133	39.0000	118,950	37.0000	225,700	7.2500	33,481	378,131
74 Gold Trail	0.0000	0	0.0000	0	0	1.0000	3,050	4.6250	28,213	0.5000	2,309	33,572
75 Mission	41.3750	302,079	3.6250	16,740	318,819	17.0000	51,850	15.6250	95,313	1.1250	5,195	152,358
78 Fraser-Cascade	1.1250	8,214	2.2500	10,391	18,605	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	12.1250	88,525	5.0000	23,090	111,615	21.0000	64,050	17.2500	105,225	0.2500	1,155	170,430
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	30.0000	219,030	0.0000	0	219,030	0.0000	0	14.2500	86,925	8.7500	40,408	127,333
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.3750	4,194	32.8750	200,538	0.0000	0	204,732
84 Vancouver Island West	1.1250	8,214	3.1250	14,431	22,645	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.8750	6,388	2.6250	12,122	18,510	61.0000	186,050	276.6250	1,687,413	9.6250	44,448	1,917,911
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	3.2500	19,825	1.6250	7,504	27,329
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	6.7500	41,175	0.0000	0	41,175
Provincial Total	342.0000	2,496,944	836.1250	3,861,229	6,358,173	674.0000	2,055,702	3,117.6875	19,017.906	299.1250	1,381,367	22,454.975

TABLE 10b
YOUTH TRAIN IN TRADES ENROLMENT THAT WAS NOT INCLUDED
IN THE SEPTEMBER 29, 2017 ENROLMENT COUNT (FEBRUARY), 2017/18

School District	Post-Sept 2017	\$7,301
	School-Age Youth Train in Trades FTE	Post-Sept 2017 Youth Train in Trades Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	0.7500	5,476
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.8750	6,388
22 Vernon	3.8750	28,291
23 Central Okanagan	6.7500	49,282
27 Cariboo-Chilcotin	5.7500	41,981
28 Quesnel	0.0000	0
33 Chilliwack	0.3750	2,738
34 Abbotsford	0.0000	0
35 Langley	7.2500	52,932
36 Surrey	0.7500	5,476
37 Delta	0.0000	0
38 Richmond	0.0000	0
39 Vancouver	1.8750	13,689
40 New Westminister	0.5000	3,651
41 Burnaby	0.6250	4,563
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	1.0000	7,301
44 North Vancouver	0.0000	0
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.1250	913
53 Okanagan Similkameen	8.0937	59,092
54 Bulkley Valley	0.0000	0
57 Prince George	0.0000	0
58 Nicola-Similkameen	0.5000	3,651
59 Peace River South	0.0000	0
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	0.0000	0
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	0.3750	2,738
68 Nanaimo-Ladysmith	10.5000	76,661
69 Qualicum	0.0000	0
70 Alberni	1.6250	11,864
71 Comox Valley	0.0000	0
72 Campbell River	0.0000	0
73 Kamloops/Thompson	0.7500	5,476
74 Gold Trail	0.0000	0
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	0.0000	0
81 Fort Nelson	0.0000	0
82 Coast Mountains	0.0000	0
83 North Okanagan-Shuswap	3.0000	21,903
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	55.3437	404,066

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2017/18**

School District	Level 1 Headcount Growth	\$19,070		Level 2 Headcount Growth	\$9,535		Level 3 Headcount Growth	\$4,805		Total Special Needs Enrolment Growth Funding, Feb 2018
		Level 1 Funding			Level 2 Funding			Level 3 Funding		
5 Southeast Kootenay	0	0		5	47,675	0	0	0	0	47,675
6 Rocky Mountain	0	0		0	0	0	0	0	0	0
8 Kootenay Lake	0	0		10	95,350	0	0	0	0	95,350
10 Arrow Lakes	0	0		0	0	2	9,610	0	0	9,610
19 Revelstoke	0	0		0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0		10	95,350	0	0	0	0	95,350
22 Vernon	0	0		9	85,815	11	52,855	0	0	138,670
23 Central Okanagan	0	0		27	257,445	0	0	0	0	257,445
27 Cariboo-Chilcotin	0	0		8	76,280	2	9,610	0	0	85,890
28 Quesnel	0	0		3	28,605	0	0	0	0	28,605
33 Chilliwack	0	0		26	247,910	27	129,735	0	0	377,645
34 Abbotsford	0	0		9	85,815	15	72,075	0	0	157,890
35 Langley	0	0		32	305,120	0	0	0	0	305,120
36 Surrey	0	0		71	676,985	0	0	0	0	676,985
37 Delta	0	0		14	133,490	56	269,080	0	0	402,570
38 Richmond	1	19,070		17	162,095	27	129,735	0	0	310,900
39 Vancouver	0	0		21	200,235	0	0	0	0	200,235
40 New Westminster	0	0		8	76,280	2	9,610	0	0	85,890
41 Burnaby	0	0		6	57,210	3	14,415	0	0	71,625
42 Maple Ridge-Pitt Meadows	0	0		20	190,700	30	144,150	0	0	334,850
43 Coquitlam	0	0		29	276,515	0	0	0	0	276,515
44 North Vancouver	0	0		11	104,885	10	48,050	0	0	152,935
45 West Vancouver	0	0		0	0	9	43,245	0	0	43,245
46 Sunshine Coast	0	0		4	38,140	5	24,025	0	0	62,165
47 Powell River	0	0		0	0	0	0	0	0	0
48 Sea to Sky	0	0		0	0	0	0	0	0	0
49 Central Coast	0	0		2	19,070	0	0	0	0	19,070
50 Haida Gwaii	0	0		0	0	0	0	0	0	0
51 Boundary	0	0		2	19,070	0	0	0	0	19,070
52 Prince Rupert	0	0		5	47,675	4	19,220	0	0	66,895
53 Okanagan Similkameen	0	0		0	0	4	19,220	0	0	19,220
54 Bulkley Valley	0	0		1	9,535	0	0	0	0	9,535
57 Prince George	0	0		0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0		9	85,815	0	0	0	0	85,815
59 Peace River South	0	0		8	76,280	2	9,610	0	0	85,890
60 Peace River North	0	0		6	57,210	0	0	0	0	57,210
61 Greater Victoria	0	0		3	28,605	0	0	0	0	28,605
62 Sooke	0	0		5	47,675	25	120,125	0	0	167,800
63 Saanich	0	0		11	104,885	22	105,710	0	0	210,595
64 Gulf Islands	0	0		1	9,535	0	0	0	0	9,535
67 Okanagan Skaha	0	0		14	133,490	0	0	0	0	133,490
68 Nanaimo-Ladysmith	1	19,070		4	38,140	27	129,735	0	0	186,945
69 Qualicum	0	0		0	0	0	0	0	0	0
70 Alberni	0	0		0	0	0	0	0	0	0
71 Comox Valley	1	19,070		9	85,815	0	0	0	0	104,885
72 Campbell River	0	0		14	133,490	7	33,635	0	0	167,125
73 Kamloops/Thompson	0	0		15	143,025	6	28,830	0	0	171,855
74 Gold Trail	0	0		0	0	0	0	0	0	0
75 Mission	0	0		7	66,745	0	0	0	0	66,745
78 Fraser-Cascade	0	0		7	66,745	1	4,805	0	0	71,550
79 Cowichan Valley	5	95,350		9	85,815	22	105,710	0	0	286,875
81 Fort Nelson	0	0		0	0	0	0	0	0	0
82 Coast Mountains	1	19,070		1	9,535	4	19,220	0	0	47,825
83 North Okanagan-Shuswap	0	0		15	143,025	0	0	0	0	143,025
84 Vancouver Island West	0	0		0	0	2	9,610	0	0	9,610
85 Vancouver Island North	0	0		3	28,605	0	0	0	0	28,605
87 Stikine	0	0		0	0	0	0	0	0	0
91 Nechako Lakes	0	0		3	28,605	0	0	0	0	28,605
92 Nisga'a	0	0		0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0		0	0	1	4,805	0	0	4,805
Provincial Total	9	171,630		494	4,710,290	326	1,566,430			6,448,350

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2017/18**

School District	Newcomer Refugees FTE Feb 2018	\$3,651	Headcount ELL Enrolment Feb 2018	\$698	Total Funding, Newcomer Refugees Feb 2018
		Funding		ELL Supplement	
5 Southeast Kootenay	2.0000	7,302	0	0	7,302
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	3.8750	14,148	4	2,792	16,940
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	2.0000	7,302	2	1,396	8,698
34 Abbotsford	1.0000	3,651	0	0	3,651
35 Langley	1.0000	3,651	1	698	4,349
36 Surrey	34.1250	124,590	28	19,544	144,134
37 Delta	8.1250	29,664	6	4,188	33,852
38 Richmond	5.0000	18,255	3	2,094	20,349
39 Vancouver	33.8750	123,678	26	18,148	141,826
40 New Westminster	5.5000	20,081	5	3,490	23,571
41 Burnaby	39.5000	144,215	33	23,034	167,249
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	18.7500	68,456	13	9,074	77,530
44 North Vancouver	2.1250	7,758	2	1,396	9,154
45 West Vancouver	1.0000	3,651	1	698	4,349
46 Sunshine Coast	2.0000	7,302	0	0	7,302
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	2.0000	7,302	2	1,396	8,698
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	1.6250	5,933	2	1,396	7,329
62 Sooke	8.1250	29,664	8	5,584	35,248
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	5.0000	18,255	5	3,490	21,745
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	176.6250	644,858	141	98,418	743,276

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2017/18

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,301	Adult Education Non-Graduate FTE	\$4,618	Total, May 2018 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$2,033	Grade 10-12 FTE	\$6,100	Adult Education Non-Graduate FTE	\$4,618	Total, May 2018 Dist. Learning Funding
		School-Age Funding		Adult Education Funding			K-Gr 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	1.0000	2,033	14.6250	89,213	3.2500	15,009	106,255
6 Rocky Mountain	0.0000	0	0.1250	577	577	0.0000	0	9.8750	60,238	0.8750	4,041	64,279
8 Kootenay Lake	0.0000	0	0.0000	0	0	10.8750	22,109	16.7500	102,175	1.2500	5,773	130,057
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.7500	1,525	0.6250	3,813	0.0000	0	5,338
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	6.7500	41,175	0.0000	0	41,175
22 Vernon	1.7500	12,777	3.3750	15,586	28,363	0.0000	0	32.7500	199,775	0.0000	0	199,775
23 Central Okanagan	17.3750	126,855	0.0000	0	126,855	0.0000	0	53.1250	324,063	5.5000	25,399	349,462
27 Cariboo-Chilcotin	0.5000	3,651	0.7500	3,464	7,115	4.8750	9,911	9.1250	55,663	0.0000	0	65,574
28 Quesnel	0.0000	0	0.0000	0	0	8.0000	16,264	3.1250	19,063	0.2500	1,155	36,482
33 Chilliwack	0.0000	0	5.0000	23,090	23,090	0.0000	0	39.8750	243,238	24.0000	110,832	354,070
34 Abbotsford	26.7500	195,302	9.2500	42,717	238,019	9.6250	19,568	41.2500	251,625	3.8750	17,895	289,088
35 Langley	0.1250	913	0.1250	577	1,490	1.0000	2,033	24.6250	150,213	7.7500	35,790	188,036
36 Surrey	63.2500	461,788	77.7500	359,050	820,838	51.6250	104,954	62.3750	380,488	5.5000	25,399	510,841
37 Delta	2.5000	18,253	17.7500	81,970	100,223	1.0000	2,033	32.8750	200,538	0.0000	0	202,571
38 Richmond	0.0000	0	0.0000	0	0	0.0000	0	25.7500	157,075	0.0000	0	157,075
39 Vancouver	22.0000	160,622	37.6250	173,752	334,374	12.0000	24,396	85.8750	523,838	3.2500	15,009	563,243
40 New Westminster	1.7500	12,777	60.3750	278,812	291,589	4.0000	8,132	17.2500	105,225	13.3750	61,766	175,123
41 Burnaby	8.1250	59,321	23.7500	109,678	168,999	1.0000	2,033	24.7500	150,975	1.3750	6,350	159,358
42 Maple Ridge-Pitt Meadows	10.7500	78,486	28.2500	130,459	208,945	3.0000	6,099	7.7500	47,275	2.1250	9,813	63,187
43 Coquitlam	4.2500	31,029	28.6250	132,190	163,219	1.0000	2,033	52.0000	317,200	10.3750	47,912	367,145
44 North Vancouver	1.0000	7,301	3.0000	13,854	21,155	0.0000	0	42.2500	257,725	1.1250	5,195	262,920
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.5000	2,309	2,309	7.2500	14,739	4.3750	26,688	0.0000	0	41,427
47 Powell River	8.7500	63,884	0.8750	4,041	67,925	12.0000	24,396	14.3750	87,688	0.3750	1,732	113,816
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	34.6250	211,213	1.2500	5,773	216,986
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.5000	3,651	9.5000	43,871	47,522	7.0000	14,231	14.5000	88,450	2.7500	12,700	115,381
54 Bulkley Valley	0.0000	0	0.0000	0	0	2.0000	4,066	10.8750	66,338	0.5000	2,309	72,713
57 Prince George	3.7500	27,379	21.2500	98,133	125,512	2.1250	4,320	12.0000	73,200	0.0000	0	77,520
58 Nicola-Similkameen	0.5000	3,651	0.3750	1,732	5,383	5.0000	10,165	36.8750	224,938	2.1250	9,813	244,916
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	32.1250	195,963	0.8750	4,041	200,004
60 Peace River North	0.0000	0	0.0000	0	0	12.8750	26,175	59.5625	363,331	7.3750	34,058	423,564
61 Greater Victoria	20.5000	149,671	1.1250	5,195	154,866	0.0000	0	20.5000	125,050	1.8750	8,659	133,709
62 Sooke	0.6250	4,563	0.0000	0	4,563	1.2500	2,541	48.5625	296,231	5.5000	25,399	324,171
63 Saanich	28.3750	207,166	0.5000	2,309	209,475	6.2500	12,706	76.3750	465,888	10.1250	46,757	525,351
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.2500	10,391	10,391	5.0000	10,165	14.8750	90,738	0.0000	0	100,903
68 Nanaimo-Ladysmith	15.7188	114,763	6.8750	31,749	146,512	27.0000	54,891	54.3750	331,688	1.7500	8,082	394,661
69 Qualicum	0.5000	3,651	0.2500	1,155	4,806	7.0000	14,231	66.7813	407,366	0.7500	3,464	425,061
70 Alberni	0.0000	0	0.0000	0	0	8.0000	16,264	32.0000	195,200	51.2500	236,673	448,137
71 Comox Valley	0.0000	0	0.0000	0	0	6.0000	12,198	135.6250	827,313	7.7500	35,790	875,301
72 Campbell River	1.5000	10,952	4.6250	21,358	32,310	5.0000	10,165	8.3750	51,088	0.0000	0	61,253
73 Kamloops/Thompson	1.7500	12,777	25.5000	117,759	130,536	20.8750	42,439	28.7500	175,375	3.2500	15,009	232,823
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	1.7500	10,675	0.1250	577	11,252
75 Mission	39.1250	285,652	3.3750	15,586	301,238	13.8750	28,208	11.6250	70,913	0.5000	2,309	101,430
78 Fraser-Cascade	0.6250	4,563	1.6250	7,504	12,067	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	65.8756	480,958	4.2500	19,627	500,585	14.3750	29,224	22.8750	139,538	0.3750	1,732	170,494
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	39.2500	286,564	0.1250	577	287,141	0.0000	0	9.3750	57,188	8.5000	39,253	96,441
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	3.5164	7,149	15.1250	92,263	0.0000	0	99,412
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.2500	1,825	1.1250	5,195	7,020	9.0000	18,297	111.3750	679,388	5.3750	24,822	722,507
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.8750	5,338	0.7500	3,464	8,802
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	387.7194	2,830,745	379.8750	1,754,267	4,585,012	285.1414	579,693	1,481.9063	9,039,642	197.0000	909,754	10,529,089

**TABLE 14
ADJUSTMENTS TO THE 2017/18 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2017)**

School District	Recalculated 2017/18 Oper Grants (Sept 2017)	2016/17 Total INAC Recovery	Net Operating Grants (Sept 2017)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2018 as follows:					
						January 40%	February 15%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	55,748,848	238,495	55,510,353	54,983,170	527,183	210,873	79,077	79,077	52,718	52,718	52,720
6 Rocky Mountain	34,504,615	182,464	34,322,151	33,226,394	1,095,757	438,303	164,364	164,364	109,576	109,576	109,574
8 Kootenay Lake	50,463,159	152,417	50,310,742	49,597,281	713,461	285,384	107,019	107,019	71,346	71,346	71,347
10 Arrow Lakes	6,905,275	0	6,905,275	6,941,736	(36,461)	(14,584)	(5,469)	(5,469)	(3,646)	(3,646)	(3,647)
19 Revelstoke	10,641,020	0	10,641,020	10,567,168	73,852	29,541	11,078	11,078	7,385	7,385	7,385
20 Kootenay-Columbia	37,284,603	0	37,284,603	36,164,126	1,120,477	448,191	168,072	168,072	112,048	112,048	112,046
22 Vernon	77,628,600	895,125	76,733,475	77,059,106	(325,631)	(130,252)	(48,845)	(48,845)	(32,563)	(32,563)	(32,563)
23 Central Okanagan	195,705,427	1,057,995	194,647,432	198,502,184	(3,854,752)	(1,541,901)	(578,213)	(578,213)	(385,475)	(385,475)	(385,475)
27 Cariboo-Chilcotin	50,038,310	1,313,093	48,725,217	48,732,464	(7,247)	(2,899)	(1,087)	(1,087)	(725)	(725)	(724)
28 Quesnel	32,667,730	0	32,667,730	32,660,968	6,762	2,705	1,014	1,014	676	676	677
33 Chilliwack	124,469,296	1,922,541	122,546,755	125,579,749	(3,032,994)	(1,213,198)	(454,949)	(454,949)	(303,299)	(303,299)	(303,300)
34 Abbotsford	170,785,252	410,101	170,375,151	171,975,912	(1,600,761)	(640,305)	(240,114)	(240,114)	(160,076)	(160,076)	(160,076)
35 Langley	176,586,497	116,393	176,470,104	173,778,766	2,691,339	1,076,535	403,701	403,701	269,134	269,134	269,134
36 Surrey	627,772,855	73,760	627,699,095	623,132,966	4,566,129	1,826,452	684,919	684,919	456,613	456,613	456,613
37 Delta	136,241,819	394,707	135,847,112	134,721,984	1,125,128	450,051	168,769	168,769	112,513	112,513	112,513
38 Richmond	169,818,182	0	169,818,182	169,366,219	451,963	180,785	67,794	67,794	45,196	45,196	45,198
39 Vancouver	441,588,921	0	441,588,921	438,851,522	2,737,399	1,094,960	410,610	410,610	273,740	273,740	273,739
40 New Westminster	60,471,507	0	60,471,507	60,746,601	(275,094)	(110,038)	(41,264)	(41,264)	(27,509)	(27,509)	(27,510)
41 Burnaby	206,420,068	0	206,420,068	204,584,005	1,836,063	734,425	275,409	275,409	183,606	183,606	183,608
42 Maple Ridge-Pitt Meadows	128,239,037	466,358	127,772,679	126,617,091	1,155,589	462,235	173,338	173,338	115,559	115,559	115,560
43 Coquitlam	266,077,972	0	266,077,972	264,517,015	1,560,957	624,383	234,144	234,144	156,096	156,096	156,094
44 North Vancouver	129,485,757	0	129,485,757	128,153,902	1,331,855	532,742	199,778	199,778	133,186	133,186	133,185
45 West Vancouver	59,080,636	0	59,080,636	57,845,324	1,235,312	494,125	185,297	185,297	123,531	123,531	123,531
46 Sunshine Coast	35,762,423	0	35,762,423	34,983,021	779,402	311,761	116,910	116,910	77,940	77,940	77,941
47 Powell River	129,485,031	841,521	129,626,552	128,153,902	1,472,650	613,084	229,907	229,907	153,271	153,271	153,271
48 Sea to Sky	46,697,263	0	46,697,263	45,365,342	1,331,921	532,768	199,788	199,788	133,192	133,192	133,193
49 Central Coast	5,686,797	2,356,198	3,330,599	3,142,550	188,049	75,219	28,207	28,207	18,805	18,805	18,806
50 Haida Gwaii	9,622,257	3,810,996	5,811,261	5,811,326	(65)	(26)	(10)	(10)	(7)	(7)	(5)
51 Boundary	15,630,913	0	15,630,913	15,521,862	109,051	43,620	16,358	16,358	10,905	10,905	10,905
52 Prince Rupert	23,728,427	699,887	23,028,540	23,029,361	(821)	(328)	(123)	(123)	(82)	(82)	(83)
53 Okanagan Similkameen	25,008,143	490,746	24,517,397	24,128,875	388,522	155,409	58,278	58,278	38,852	38,852	38,853
54 Bulkley Valley	21,368,679	752,688	20,615,991	20,616,055	(64)	(26)	(10)	(10)	(6)	(6)	(6)
57 Prince George	128,843,743	175,712	128,668,031	124,766,253	3,901,778	1,560,711	585,267	585,267	390,178	390,178	390,177
58 Nicola-Similkameen	23,522,849	2,396,354	21,126,495	21,222,226	(95,731)	(38,293)	(14,360)	(14,360)	(9,573)	(9,573)	(9,572)
59 Peace River South	39,874,389	0	39,874,389	39,807,471	66,918	26,767	10,038	10,038	6,692	6,692	6,691
60 Peace River North	60,675,999	1,316	60,674,683	60,016,736	657,947	263,179	98,692	98,692	65,795	65,795	65,794
61 Greater Victoria	168,736,108	986,370	167,749,738	165,728,709	2,021,029	808,412	303,154	303,154	202,103	202,103	202,103
62 Sooke	93,729,733	345,121	93,384,612	92,714,382	670,230	268,092	100,534	100,534	67,023	67,023	67,024
63 Saanich	66,133,501	2,734,739	63,398,762	61,909,406	1,489,357	595,743	223,403	223,403	148,936	148,936	148,936
64 Gulf Islands	19,986,576	0	19,986,576	20,273,480	(286,904)	(114,762)	(43,036)	(43,036)	(28,690)	(28,690)	(28,690)
67 Okanagan Skaha	53,488,861	896,235	52,592,626	51,738,207	854,419	341,768	128,163	128,163	85,442	85,442	85,441
68 Nanaimo-Ladysmith	121,629,752	1,471,111	120,158,641	117,747,056	2,411,585	964,634	361,738	361,738	241,158	241,158	241,159
69 Qualicum	40,270,810	0	40,270,810	39,636,644	634,166	253,666	95,125	95,125	63,417	63,417	63,416
70 Alberni	36,216,159	2,489,414	33,726,745	33,783,337	(56,592)	(22,637)	(8,489)	(8,489)	(5,659)	(5,659)	(5,659)
71 Comox Valley	76,374,409	134,428	76,239,981	73,542,598	2,697,383	1,078,953	404,607	404,607	269,738	269,738	269,740
72 Campbell River	52,194,829	1,615,480	50,579,349	49,674,198	905,151	362,061	135,773	135,773	90,515	90,515	90,514
73 Kamloops/Thompson	139,009,176	2,455,629	136,553,547	133,161,166	3,392,381	1,356,952	508,857	508,857	339,238	339,238	339,239
74 Gold Trail	18,817,893	510,914	18,306,979	18,308,241	(1,262)	(505)	(189)	(189)	(126)	(126)	(127)
75 Mission	56,868,385	156,896	56,711,489	56,791,494	(80,005)	(32,002)	(12,001)	(12,001)	(8,001)	(8,001)	(7,999)
78 Fraser-Cascade	19,037,812	3,237,285	15,800,527	16,007,885	(207,358)	(82,943)	(31,104)	(31,104)	(20,736)	(20,736)	(20,735)
79 Cowichan Valley	73,440,909	4,705,364	68,735,545	67,741,563	993,982	397,593	149,097	149,097	99,398	99,398	99,399
81 Fort Nelson	9,258,192	681,900	8,576,292	8,566,906	9,386	3,754	1,408	1,408	939	939	938
82 Coast Mountains	48,039,862	4,867,394	43,172,468	43,196,431	(23,963)	(9,585)	(3,594)	(3,594)	(2,396)	(2,396)	(2,398)
83 North Okanagan-Shuswap	62,705,267	940,504	61,764,763	60,470,291	1,294,472	517,789	194,171	194,171	129,447	129,447	129,447
84 Vancouver Island West	8,261,231	2,960,207	5,301,024	5,315,090	(14,066)	(5,627)	(2,110)	(2,110)	(1,407)	(1,407)	(1,405)
85 Vancouver Island North	17,242,822	0	17,242,822	17,255,034	(12,212)	(4,885)	(1,832)	(1,832)	(1,221)	(1,221)	(1,221)
87 Stikine	5,238,821	832,624	4,406,197	4,398,201	7,996	3,198	1,199	1,199	800	800	800
91 Nechako Lakes	49,160,760	4,162,688	44,998,072	45,019,669	(21,597)	(8,639)	(3,240)	(3,240)	(2,160)	(2,160)	(2,158)
92 Nisga'a	7,501,942	7,946,443	(444,501)	(396,030)	(48,471)	(19,388)	(7,271)	(7,271)	(4,847)	(4,847)	(4,847)
93 Conseil scolaire francophone	79,975,398	0	79,975,398	77,686,125	2,289,273	915,709	343,391	343,391	228,927	228,927	228,928
Provincial Totals	5,030,805,507	62,879,613	4,967,925,894	4,927,051,613	40,874,281	16,349,709	6,131,138	6,131,138	4,087,430	4,087,430	4,087,436