

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 99 Provincial Totals

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	518,053.1356	\$7,218	\$3,739,307,537	
Continuing Education	330.0625	\$7,218	\$2,382,397	
Alternate Schools	7,446.8750	\$7,218	\$53,751,545	
Distributed Learning	6,282.5625	\$6,030	\$37,883,856	
Home Schooling	462	\$250	\$115,500	
Course Challenges	1,137	\$226	\$256,962	
Total Enrolment-Based Funding (September)	532,112.6356			<u>\$3,843,614,147</u>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	5,825.9358	\$3,609	\$1,995,042	
4%+ Enrolment Decline		\$5,414	\$17,487	
Significant Cumulative Decline (7%+)	194.5591	\$3,609	\$286,429	
Supplement for Enrolment Decline				<u>\$2,298,958</u>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	548	\$37,700	\$20,659,600	
Level 2 Special Needs	19,544	\$18,850	\$368,404,400	
Level 3 Special Needs	7,956	\$9,500	\$75,582,000	
English/French Language Learning	61,034	\$1,380	\$84,226,920	
Aboriginal Education	58,283	\$1,195	\$69,648,185	
Adult Education	1,244.2500	\$4,565	\$5,680,003	
Vulnerable Students			\$11,219,501	
Supplement for Unique Student Needs				<u>\$635,420,609</u>

Variance from Provincial Average	\$0	
Estimated Number of Educators	29,630.941	\$411,495

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	533,356.8856	\$180.33	\$96,180,249	
Supplement for Salary Differential				<u>\$97,098,602</u>

Supplement for Unique Geographic Factors	<u>\$272,196,828</u>
Funding Protection	<u>\$19,046,429</u>
Supplement for the Education Plan	<u>\$10,547,157</u>

September 2016 Enrolment Count, Total **\$4,880,222,730**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	25,762	\$206	\$5,306,972	
Summer Learning Grade 8-9	9,675	\$206	\$1,992,947	
Summer Learning Grade 10-12	19,058	\$412	\$7,851,690	
Supplemental Summer Learning Funding			\$1,081,310	
Cross-Enrolment, Grade 8 and 9	428	\$412	\$176,336	
Summer Learning, Total				<u>\$16,409,255</u>

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	376.1250	\$7,218	\$2,714,874	
Adult FTE - Continuing Education	825.1250	\$4,565	\$3,766,698	
K-Gr 9 School-Age FTE - Distributed Learning	655.9064	\$3,015	\$1,977,557	
Gr 10-12 School-Age FTE - Distributed Learning	2,845.9689	\$6,030	\$17,161,198	
Adult FTE - Distributed Learning	307.2500	\$4,565	\$1,402,601	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	53.8125	\$7,218	\$388,421	
Level 1 Special Needs Enrolment Growth	11	\$18,850	\$207,350	
Level 2 Special Needs Enrolment Growth	396	\$9,425	\$3,732,300	
Level 3 Special Needs Enrolment Growth	245	\$4,750	\$1,163,750	
Newcomer Refugees	256.3750	\$3,609	\$925,259	
ELL Supplement - Newcomer Refugees	210	\$690	\$144,900	
February 2017 Enrolment Count, Total				<u>\$33,584,908</u>

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	422.5000	\$7,218	\$3,049,609	
Adult FTE - Continuing Education	592.7500	\$4,565	\$2,705,903	
K-Gr 9 School-Age FTE - Distributed Learning	282.6250	\$2,010	\$568,079	
Gr 10-12 School-Age FTE - Distributed Learning	1,906.5625	\$6,030	\$11,496,578	
Adult FTE - Distributed Learning	211.9375	\$4,565	\$967,495	
May 2017 Enrolment Count, Total				<u>\$18,787,664</u>

Administrative Savings	<u>-\$25,000,000</u>
Funds allocated through CommunityLINK and Provincial Resource Programs	\$6,441,485
BC Public School Employers' Association	\$1,600,000
2016/17 Full-Year Operating Grant Total	<u>\$4,932,046,042</u>

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$57,279,308
Estimated 2016/17 Operating Grant from Ministry of Education	\$4,874,766,734