

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 91 Nechako Lakes

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,046.6875	\$7,218	\$21,990,990	
Continuing Education	0.2500	\$7,218	\$1,805	
Alternate Schools	71.0000	\$7,218	\$512,478	
Distributed Learning	602.3750	\$6,030	\$3,632,321	
Home Schooling	3	\$250	\$750	
Course Challenges	3	\$226	\$678	
Total Enrolment-Based Funding (September)	3,720.3125			\$26,139,022

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-3.2500	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-259.5625	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	7	\$37,700	\$263,900	
Level 2 Special Needs	294	\$18,850	\$5,541,900	
Level 3 Special Needs	109	\$9,500	\$1,035,500	
English Language Learning	129	\$1,380	\$178,020	
Aboriginal Education	1,310	\$1,195	\$1,565,450	
Adult Education	9.6250	\$4,565	\$43,938	
Vulnerable Students			\$191,308	
Supplement for Unique Student Needs				\$8,820,016

Variance from Provincial Average	\$3,903	
Estimated Number of Educators	207.219	\$808,776

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,729.9375	\$180.33	\$672,620	
Supplement for Salary Differential				\$1,481,396

Supplement for Unique Geographic Factors	\$9,073,349
Funding Protection	\$1,322,088
Supplement for the Education Plan	\$75,039

September 2016 Enrolment Count, Total **\$46,910,910**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	54	\$412	\$22,248	
Summer Learning, Total				\$22,248

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.1250	\$7,218	\$8,120	
Adult FTE - Continuing Education	4.1250	\$4,565	\$18,831	
K-Gr 9 School-Age FTE - Distributed Learning	60.0000	\$3,015	\$180,900	
Gr 10-12 School-Age FTE - Distributed Learning	247.7500	\$6,030	\$1,493,933	
Adult FTE - Distributed Learning	12.0000	\$4,565	\$54,780	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$1,756,564

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.3750	\$7,218	\$2,707	
Adult FTE - Continuing Education	1.8750	\$4,565	\$8,559	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	108.7500	\$6,030	\$655,763	
Adult FTE - Distributed Learning	5.7500	\$4,565	\$26,249	
May 2017 Enrolment Count, Total				\$699,308

Administrative Savings	-\$253,903
------------------------	------------

2016/17 Full-Year Operating Grant Total **\$49,135,127**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,655,096
Estimated 2016/17 Operating Grant from Ministry of Education	\$46,480,031