

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 83 North Okanagan-Shuswap

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	6,006.6263	\$7,218	\$43,355,829		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	44.0000	\$7,218	\$317,592		
Distributed Learning	6.8750	\$6,030	\$41,456		
Home Schooling	2	\$250	\$500		
Course Challenges	1	\$226	\$226		
Total Enrolment-Based Funding (September)	6,057.5013		\$43,715,603		

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	107.3401	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-68.9638	\$3,609	\$0		
Supplement for Enrolment Decline			\$0		

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	5	\$37,700	\$188,500		
Level 2 Special Needs	271	\$18,850	\$5,108,350		
Level 3 Special Needs	116	\$9,500	\$1,102,000		
English Language Learning	32	\$1,380	\$44,160		
Aboriginal Education	1,048	\$1,195	\$1,252,360		
Adult Education	1.7500	\$4,565	\$7,989		
Vulnerable Students			\$277,638		
Supplement for Unique Student Needs			\$7,980,997		

Variance from Provincial Average	\$460		
Estimated Number of Educators	336.625		\$154,848

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	6,059.2513	\$180.33	\$1,092,665		
Supplement for Salary Differential			\$1,247,513		

Supplement for Unique Geographic Factors	\$7,188,089
Funding Protection	\$0
Supplement for the Education Plan	\$119,003

September 2016 Enrolment Count, Total **\$60,251,205**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	1	\$412	\$412		
Summer Learning, Total			\$412		

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,015	\$6,030		
Gr 10-12 School-Age FTE - Distributed Learning	27.6250	\$6,030	\$166,579		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	1.1250	\$7,218	\$8,120		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	12	\$9,425	\$113,100		
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250		
Newcomer Refugees	7.5000	\$3,609	\$27,068		
ELL Supplement - Newcomer Refugees	8	\$690	\$5,520		
February 2017 Enrolment Count, Total			\$340,667		

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030		
Gr 10-12 School-Age FTE - Distributed Learning	14.6250	\$6,030	\$88,189		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total			\$94,219		

Administrative Savings	-\$302,006
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2016/17 Full-Year Operating Grant Total **\$60,384,297**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$902,812
Estimated 2016/17 Operating Grant from Ministry of Education	\$59,481,485