

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 81 Fort Nelson

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	727.5625	\$7,218	\$5,251,546	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	727.5625			\$5,251,796

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-25.6250	\$3,609	\$65,298	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-38.9375	\$3,609	\$0	
Supplement for Enrolment Decline				\$65,298

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	17	\$18,850	\$320,450	
Level 3 Special Needs	23	\$9,500	\$218,500	
English Language Learning	19	\$1,380	\$26,220	
Aboriginal Education	224	\$1,195	\$267,680	
Adult Education	0.5000	\$4,565	\$2,283	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$872,833

Variance from Provincial Average	\$617		
Estimated Number of Educators	40.448		\$24,956

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	728.0625	\$180.33	\$131,292	
Supplement for Salary Differential				\$156,248

Supplement for Unique Geographic Factors	\$2,516,866
Funding Protection	\$489,559
Supplement for the Education Plan	\$15,373

September 2016 Enrolment Count, Total **\$9,367,973**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	4	\$4,750	\$19,000	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$47,275

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$48,645
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2016/17 Full-Year Operating Grant Total **\$9,366,603**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$9,366,603