

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 74 Gold Trail

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,102.0000	\$7,218	\$7,954,236	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	5.0000	\$6,030	\$30,150	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	1,107.0000			\$7,985,386

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-4.1250	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-31.0939	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$37,700	\$0
Level 2 Special Needs	50	\$18,850	\$942,500
Level 3 Special Needs	1	\$9,500	\$9,500
English Language Learning	6	\$1,380	\$8,280
Aboriginal Education	641	\$1,195	\$765,995
Adult Education	1.5000	\$4,565	\$6,848
Vulnerable Students			\$0
Supplement for Unique Student Needs			\$1,733,123

Variance from Provincial Average	-\$5,696	
Estimated Number of Educators	61.583	-\$350,777

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,108.5000	\$180.33	\$199,896
Supplement for Salary Differential			\$0

Supplement for Unique Geographic Factors	\$6,712,130
Funding Protection	\$2,587,131
Supplement for the Education Plan	\$22,223

September 2016 Enrolment Count, Total **\$19,039,993**

July 2016 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$206	\$0
Summer Learning Grade 8-9	0	\$206	\$0
Summer Learning Grade 10-12	0	\$412	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0
Summer Learning, Total			\$0

February 2017 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0
Adult FTE - Continuing Education	0.0000	\$4,565	\$0
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,015	\$6,030
Gr 10-12 School-Age FTE - Distributed Learning	5.7500	\$6,030	\$34,673
Adult FTE - Distributed Learning	0.3750	\$4,565	\$1,712
Accelerated Credit Enrolment in Industry Training (ACE-IT)			
Enrolment	0.8750	\$7,218	\$6,316
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0
Newcomer Refugees	0.0000	\$3,609	\$0
ELL Supplement - Newcomer Refugees	0	\$690	\$0
February 2017 Enrolment Count, Total			\$67,581

May 2017 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0
Adult FTE - Continuing Education	0.0000	\$4,565	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0
Gr 10-12 School-Age FTE - Distributed Learning	2.8750	\$6,030	\$17,336
Adult FTE - Distributed Learning	0.2500	\$4,565	\$1,141
May 2017 Enrolment Count, Total			\$18,477

Administrative Savings	-\$97,792
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2016/17 Full-Year Operating Grant Total **\$19,028,259**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$358,922
Estimated 2016/17 Operating Grant from Ministry of Education	\$18,669,337