

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 70 Alberni

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,492.4375	\$7,218	\$25,208,414		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	238.0000	\$7,218	\$1,717,884		
Distributed Learning	31.3750	\$6,030	\$189,191		
Home Schooling	3	\$250	\$750		
Course Challenges	13	\$226	\$2,938		
Total Enrolment-Based Funding (September)	3,761.8125				\$27,119,177

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	121.8125	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	0.9375	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	1	\$37,700	\$37,700		
Level 2 Special Needs	132	\$18,850	\$2,488,200		
Level 3 Special Needs	39	\$9,500	\$370,500		
English Language Learning	130	\$1,380	\$179,400		
Aboriginal Education	1,054	\$1,195	\$1,259,530		
Adult Education	6.2500	\$4,565	\$28,531		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$4,363,861

Variance from Provincial Average	\$147		
Estimated Number of Educators	209.337		\$30,773

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	3,768.0625	\$180.33	\$679,495		
Supplement for Salary Differential					\$710,268

Supplement for Unique Geographic Factors					\$3,500,712
Funding Protection					\$0
Supplement for the Education Plan					\$72,800

September 2016 Enrolment Count, Total **\$35,766,818**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	60	\$206	\$12,360		
Summer Learning Grade 10-12	69	\$412	\$28,428		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$40,788

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$3,015	\$69,345		
Gr 10-12 School-Age FTE - Distributed Learning	37.2500	\$6,030	\$224,618		
Adult FTE - Distributed Learning	22.1250	\$4,565	\$101,001		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.2500	\$7,218	\$1,805		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$411,019

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$2,010	\$50,250		
Gr 10-12 School-Age FTE - Distributed Learning	32.5000	\$6,030	\$195,975		
Adult FTE - Distributed Learning	37.8750	\$4,565	\$172,899		
May 2017 Enrolment Count, Total					\$419,124

Administrative Savings					-\$184,456
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2016/17 Full-Year Operating Grant Total **\$36,453,293**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,320,147
Estimated 2016/17 Operating Grant from Ministry of Education	\$34,133,146