

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 69 Qualicum

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,717.8750	\$7,218	\$26,835,622	
Continuing Education	0.3750	\$7,218	\$2,707	
Alternate Schools	147.0000	\$7,218	\$1,061,046	
Distributed Learning	145.7500	\$6,030	\$878,873	
Home Schooling	9	\$250	\$2,250	
Course Challenges	3	\$226	\$678	
Total Enrolment-Based Funding (September)	4,011.0000			\$28,781,176

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	60.8750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-79.1250	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$37,700	\$188,500	
Level 2 Special Needs	182	\$18,850	\$3,430,700	
Level 3 Special Needs	40	\$9,500	\$380,000	
English Language Learning	44	\$1,380	\$60,720	
Aboriginal Education	448	\$1,195	\$535,360	
Adult Education	4.1250	\$4,565	\$18,831	
Vulnerable Students			\$12,466	
Supplement for Unique Student Needs				\$4,626,577

Variance from Provincial Average	-\$382	
Estimated Number of Educators	223.063	-\$85,210

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,015.1250	\$180.33	\$724,047	
Supplement for Salary Differential				\$638,837

Supplement for Unique Geographic Factors	\$4,286,443
Funding Protection	\$0
Supplement for the Education Plan	\$79,003

September 2016 Enrolment Count, Total **\$38,412,036**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	30	\$206	\$6,077	
Summer Learning Grade 10-12	15	\$412	\$6,180	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$412	\$824	
Summer Learning, Total				\$13,081

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,218	\$7,218	
Adult FTE - Continuing Education	2.1250	\$4,565	\$9,701	
K-Gr 9 School-Age FTE - Distributed Learning	13.2500	\$3,015	\$39,949	
Gr 10-12 School-Age FTE - Distributed Learning	81.5625	\$6,030	\$491,822	
Adult FTE - Distributed Learning	0.6250	\$4,565	\$2,853	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	1	\$4,750	\$4,750	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$575,143

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.7500	\$7,218	\$5,414	
Adult FTE - Continuing Education	0.6250	\$4,565	\$2,853	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,010	\$10,050	
Gr 10-12 School-Age FTE - Distributed Learning	65.1250	\$6,030	\$392,704	
Adult FTE - Distributed Learning	1.3750	\$4,565	\$6,277	
May 2017 Enrolment Count, Total				\$417,298

Administrative Savings	-\$197,263
------------------------	------------

2016/17 Full-Year Operating Grant Total **\$39,220,295**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$39,220,295