

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 64 Gulf Islands

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,667.0000	\$7,218	\$12,032,406	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	52.0000	\$7,218	\$375,336	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	1	\$226	\$226	
Total Enrolment-Based Funding (September)	1,719.0000			\$12,408,968

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	11.8750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	22.8125	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	57	\$18,850	\$1,074,450	
Level 3 Special Needs	48	\$9,500	\$456,000	
English Language Learning	43	\$1,380	\$59,340	
Aboriginal Education	142	\$1,195	\$169,690	
Adult Education	22.8750	\$4,565	\$104,424	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,901,604

Variance from Provincial Average	-\$899	
Estimated Number of Educators	96.771	-\$86,997

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,741.8750	\$180.33	\$314,112	
Supplement for Salary Differential				\$227,115

Supplement for Unique Geographic Factors	\$5,319,536
Funding Protection	\$0
Supplement for the Education Plan	\$34,143

September 2016 Enrolment Count, Total **\$19,891,366**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	1.0000	\$7,218	\$7,218	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	1.0000	\$3,609	\$3,609	
ELL Supplement - Newcomer Refugees	1	\$690	\$690	
February 2017 Enrolment Count, Total				\$39,792

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$99,976
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2016/17 Full-Year Operating Grant Total **\$19,831,182**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$19,831,182