

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 61 Greater Victoria

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	18,671.9736	\$7,218	\$134,774,305	
Continuing Education	4.2500	\$7,218	\$30,677	
Alternate Schools	135.0000	\$7,218	\$974,430	
Distributed Learning	67.8750	\$6,030	\$409,286	
Home Schooling	6	\$250	\$1,500	
Course Challenges	24	\$226	\$5,424	
Total Enrolment-Based Funding (September)	18,879.0986			\$136,195,622

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	176.6237	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	302.0631	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	22	\$37,700	\$829,400	
Level 2 Special Needs	715	\$18,850	\$13,477,750	
Level 3 Special Needs	380	\$9,500	\$3,610,000	
English Language Learning	1,776	\$1,380	\$2,450,880	
Aboriginal Education	1,438	\$1,195	\$1,718,410	
Adult Education	19.5000	\$4,565	\$89,018	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$22,175,458

Variance from Provincial Average	\$139	
Estimated Number of Educators	1,049.922	\$145,939

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	18,898.5986	\$180.33	\$3,407,984	
Supplement for Salary Differential				\$3,553,923

Supplement for Unique Geographic Factors	\$1,896,239
Funding Protection	\$0
Supplement for the Education Plan	\$374,049

September 2016 Enrolment Count, Total **\$164,195,291**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	64	\$206	\$13,184	
Summer Learning Grade 10-12	446	\$412	\$183,752	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	12	\$412	\$4,944	
Summer Learning, Total				\$201,880

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	7.5000	\$7,218	\$54,135	
Adult FTE - Continuing Education	16.6250	\$4,565	\$75,893	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,015	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	82.0000	\$6,030	\$494,460	
Adult FTE - Distributed Learning	2.5000	\$4,565	\$11,413	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	19	\$9,425	\$179,075	
Level 3 Special Needs Enrolment Growth	9	\$4,750	\$42,750	
Newcomer Refugees	22.0000	\$3,609	\$79,398	
ELL Supplement - Newcomer Refugees	18	\$690	\$12,420	
February 2017 Enrolment Count, Total				\$961,604

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,218	\$11,729	
Adult FTE - Continuing Education	7.3750	\$4,565	\$33,667	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	29.3750	\$6,030	\$177,131	
Adult FTE - Distributed Learning	2.6250	\$4,565	\$11,983	
May 2017 Enrolment Count, Total				\$234,510

Administrative Savings	-\$827,353
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2016/17 Full-Year Operating Grant Total **\$164,765,932**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,029,971
Estimated 2016/17 Operating Grant from Ministry of Education	\$163,735,961