

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 60 Peace River North

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,802.9375	\$7,218	\$41,885,603		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	6.0000	\$7,218	\$43,308		
Distributed Learning	79.5625	\$6,030	\$479,762		
Home Schooling	17	\$250	\$4,250		
Course Challenges	1	\$226	\$226		
Total Enrolment-Based Funding (September)	5,888.5000				\$42,413,149

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-108.1567	\$3,609	\$173,918		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	354.6554	\$3,609	\$0		
Supplement for Enrolment Decline					\$173,918

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	11	\$37,700	\$414,700		
Level 2 Special Needs	196	\$18,850	\$3,694,600		
Level 3 Special Needs	70	\$9,500	\$665,000		
English Language Learning	447	\$1,380	\$616,860		
Aboriginal Education	1,089	\$1,195	\$1,301,355		
Adult Education	5.6250	\$4,565	\$25,678		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$6,718,193

Variance from Provincial Average	-\$840	
Estimated Number of Educators	327.451	-\$275,059

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	5,894.1250	\$180.33	\$1,062,888		
Supplement for Salary Differential					\$787,829

Supplement for Unique Geographic Factors					\$8,456,856
Funding Protection					\$0
Supplement for the Education Plan					\$119,933

September 2016 Enrolment Count, Total **\$58,669,878**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	7	\$412	\$2,884		
Summer Learning, Total					\$2,884

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	29.0000	\$3,015	\$87,435		
Gr 10-12 School-Age FTE - Distributed Learning	46.4375	\$6,030	\$280,018		
Adult FTE - Distributed Learning	12.3750	\$4,565	\$56,492		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	4	\$4,750	\$19,000		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$442,945

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,010	\$10,050		
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,030	\$198,990		
Adult FTE - Distributed Learning	4.8750	\$4,565	\$22,254		
May 2017 Enrolment Count, Total					\$231,294

Administrative Savings	-\$307,317
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2016/17 Full-Year Operating Grant Total **\$59,039,684**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$59,039,684