

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 58 Nicola-Similkameen

### September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,903.8750	\$7,218	\$13,742,170		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	62.2500	\$7,218	\$449,321		
Distributed Learning	126.1250	\$6,030	\$760,534		
Home Schooling	2	\$250	\$500		
Course Challenges	2	\$226	\$452		
<b>Total Enrolment-Based Funding (September)</b>	<b>2,092.2500</b>				<b>\$14,952,977</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	30.2500	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-44.5939	\$3,609	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	2	\$37,700	\$75,400		
Level 2 Special Needs	75	\$18,850	\$1,413,750		
Level 3 Special Needs	18	\$9,500	\$171,000		
English Language Learning	36	\$1,380	\$49,680		
Aboriginal Education	860	\$1,195	\$1,027,700		
Adult Education	8.0000	\$4,565	\$36,520		
Vulnerable Students			\$91,998		
<b>Supplement for Unique Student Needs</b>					<b>\$2,866,048</b>

Variance from Provincial Average	-\$2,811	
Estimated Number of Educators	116.681	-\$327,990

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	2,100.2500	\$180.33	\$378,738		
<b>Supplement for Salary Differential</b>					<b>\$50,748</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,461,454</b>
<b>Funding Protection</b>	<b>\$1,736,387</b>
<b>Supplement for the Education Plan</b>	<b>\$41,240</b>

**September 2016 Enrolment Count, Total** **\$23,108,854**

### July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	59	\$412	\$24,308		
<b>Summer Learning, Total</b>					<b>\$24,308</b>

### February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.6250	\$7,218	\$4,511		
Adult FTE - Continuing Education	4.1250	\$4,565	\$18,831		
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,015	\$36,180		
Gr 10-12 School-Age FTE - Distributed Learning	80.3750	\$6,030	\$484,661		
Adult FTE - Distributed Learning	6.1250	\$4,565	\$27,961		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	1	\$4,750	\$4,750		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
<b>February 2017 Enrolment Count, Total</b>					<b>\$576,894</b>

### May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.2500	\$7,218	\$1,805		
Adult FTE - Continuing Education	0.6250	\$4,565	\$2,853		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030		
Gr 10-12 School-Age FTE - Distributed Learning	39.3750	\$6,030	\$237,431		
Adult FTE - Distributed Learning	2.5000	\$4,565	\$11,413		
<b>May 2017 Enrolment Count, Total</b>					<b>\$259,532</b>

Administrative Savings	-\$122,301
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**2016/17 Full-Year Operating Grant Total** **\$23,847,287**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,295,007
Estimated 2016/17 Operating Grant from Ministry of Education	\$21,552,280