

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 54 Bulkley Valley

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,932.5000	\$7,218	\$13,948,785	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	38.0000	\$7,218	\$274,284	
Distributed Learning	32.2500	\$6,030	\$194,468	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	2,002.7500			\$14,418,287

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-61.6250	\$3,609	\$147,901	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-124.0003	\$3,609	\$0	
Supplement for Enrolment Decline				\$147,901

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400	
Level 2 Special Needs	73	\$18,850	\$1,376,050	
Level 3 Special Needs	4	\$9,500	\$38,000	
English Language Learning	15	\$1,380	\$20,700	
Aboriginal Education	482	\$1,195	\$575,990	
Adult Education	6.0000	\$4,565	\$27,390	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,113,530

Variance from Provincial Average	\$2,063	
Estimated Number of Educators	111.597	\$230,225

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,008.7500	\$180.33	\$362,238	
Supplement for Salary Differential				\$592,463

Supplement for Unique Geographic Factors	\$3,739,446
Funding Protection	\$495,039
Supplement for the Education Plan	\$41,288

September 2016 Enrolment Count, Total **\$21,547,954**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,015	\$18,090	
Gr 10-12 School-Age FTE - Distributed Learning	14.2500	\$6,030	\$85,928	
Adult FTE - Distributed Learning	0.6250	\$4,565	\$2,853	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.2500	\$7,218	\$1,805	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$108,676

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,010	\$4,020	
Gr 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,030	\$754	
Adult FTE - Distributed Learning	0.6250	\$4,565	\$2,853	
May 2017 Enrolment Count, Total				\$7,627

Administrative Savings	-\$110,533
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2016/17 Full-Year Operating Grant Total **\$21,553,724**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$724,350
Estimated 2016/17 Operating Grant from Ministry of Education	\$20,829,374