

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 52 Prince Rupert

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,909.8750	\$7,218	\$13,785,478		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	69.0000	\$7,218	\$498,042		
Distributed Learning	0.0000	\$6,030	\$0		
Home Schooling	3	\$250	\$750		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	1,978.8750				\$14,284,270

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-47.1250	\$3,609	\$96,956		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-37.1250	\$3,609	\$0		
Supplement for Enrolment Decline					\$96,956

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	1	\$37,700	\$37,700		
Level 2 Special Needs	87	\$18,850	\$1,639,950		
Level 3 Special Needs	17	\$9,500	\$161,500		
English Language Learning	175	\$1,380	\$241,500		
Aboriginal Education	1,266	\$1,195	\$1,512,870		
Adult Education	1.2500	\$4,565	\$5,706		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$3,599,226

Variance from Provincial Average	\$1,574	
Estimated Number of Educators	110.007	\$173,151

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	1,980.1250	\$180.33	\$357,076		
Supplement for Salary Differential					\$530,227

Supplement for Unique Geographic Factors	\$3,508,317
Funding Protection	\$1,937,182
Supplement for the Education Plan	\$40,930

September 2016 Enrolment Count, Total **\$23,997,108**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$0

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$0

Administrative Savings	-\$123,861
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2016/17 Full-Year Operating Grant Total **\$23,873,247**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$782,375
Estimated 2016/17 Operating Grant from Ministry of Education	\$23,090,872