

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 51 Boundary

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,254.7500	\$7,218	\$9,056,786	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	31.0000	\$7,218	\$223,758	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$226	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,285.7500</b>			<b>\$9,280,794</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	37.6250	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-14.5000	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	46	\$18,850	\$867,100	
Level 3 Special Needs	25	\$9,500	\$237,500	
English Language Learning	0	\$1,380	\$0	
Aboriginal Education	354	\$1,195	\$423,030	
Adult Education	1.0000	\$4,565	\$4,565	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,569,895</b>

Variance from Provincial Average	\$119	
Estimated Number of Educators	71.486	\$8,507

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,286.7500	\$180.33	\$232,040	
<b>Supplement for Salary Differential</b>				<b>\$240,547</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,575,407</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$24,963</b>

**September 2016 Enrolment Count, Total** **\$15,691,606**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.5000	\$7,218	\$3,609	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2017 Enrolment Count, Total</b>				<b>\$3,609</b>

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings	<b>-\$77,888</b>
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**2016/17 Full-Year Operating Grant Total** **\$15,617,327**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$15,617,327