

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 44 North Vancouver

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,800.1250	\$7,218	\$106,827,302		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	197.0000	\$7,218	\$1,421,946		
Distributed Learning	58.1250	\$6,030	\$350,494		
Home Schooling	13	\$250	\$3,250		
Course Challenges	49	\$226	\$11,074		
Total Enrolment-Based Funding (September)	15,055.2500		\$108,614,066		

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-205.6875	\$3,609	\$191,559		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	123.1875	\$3,609	\$0		
Supplement for Enrolment Decline			\$191,559		

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	17	\$37,700	\$640,900		
Level 2 Special Needs	468	\$18,850	\$8,821,800		
Level 3 Special Needs	177	\$9,500	\$1,681,500		
English Language Learning	924	\$1,380	\$1,275,120		
Aboriginal Education	592	\$1,195	\$707,440		
Adult Education	10.5625	\$4,565	\$48,218		
Vulnerable Students			\$20,712		
Supplement for Unique Student Needs			\$13,195,690		

Variance from Provincial Average	\$791		
Estimated Number of Educators	836.990		\$662,059

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	15,065.8125	\$180.33	\$2,716,818		
Supplement for Salary Differential			\$3,378,877		

Supplement for Unique Geographic Factors			\$1,273,457
Funding Protection			\$0
Supplement for the Education Plan			\$305,219

September 2016 Enrolment Count, Total **\$126,958,868**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	116	\$206	\$23,896		
Summer Learning Grade 8-9	155	\$206	\$31,930		
Summer Learning Grade 10-12	424	\$412	\$174,688		
Supplemental Summer Learning Funding			\$25,309		
Cross-Enrolment, Grade 8 and 9	9	\$412	\$3,708		
Summer Learning, Total			\$259,531		

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	1.7500	\$4,565	\$7,989		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	116.4375	\$6,030	\$702,118		
Adult FTE - Distributed Learning	2.6250	\$4,565	\$11,983		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.5000	\$7,218	\$3,609		
Level 1 Special Needs Enrolment Growth	2	\$18,850	\$37,700		
Level 2 Special Needs Enrolment Growth	7	\$9,425	\$65,975		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	1.0000	\$3,609	\$3,609		
ELL Supplement - Newcomer Refugees	1	\$690	\$690		
February 2017 Enrolment Count, Total			\$833,673		

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,218	\$4,511		
Adult FTE - Continuing Education	2.2500	\$4,565	\$10,271		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	44.8125	\$6,030	\$270,219		
Adult FTE - Distributed Learning	1.3750	\$4,565	\$6,277		
May 2017 Enrolment Count, Total			\$291,278		

Administrative Savings			-\$665,252
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2016/17 Full-Year Operating Grant Total **\$127,678,098**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$127,678,098