

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	13,942.7500	\$7,218	\$100,638,770	
Continuing Education	16.3750	\$7,218	\$118,195	
Alternate Schools	249.0000	\$7,218	\$1,797,282	
Distributed Learning	44.7500	\$6,030	\$269,843	
Home Schooling	5	\$250	\$1,250	
Course Challenges	60	\$226	\$13,560	
Total Enrolment-Based Funding (September)	14,252.8750			\$102,838,900

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	224.8125	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	362.5625	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	13	\$37,700	\$490,100	
Level 2 Special Needs	564	\$18,850	\$10,631,400	
Level 3 Special Needs	196	\$9,500	\$1,862,000	
English Language Learning	530	\$1,380	\$731,400	
Aboriginal Education	1,208	\$1,195	\$1,443,560	
Adult Education	45.8750	\$4,565	\$209,419	
Vulnerable Students			\$701,412	
Supplement for Unique Student Needs				\$16,069,291

Variance from Provincial Average	\$522	
Estimated Number of Educators	794.375	\$414,664

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	14,298.7500	\$180.33	\$2,578,494	
Supplement for Salary Differential				\$2,993,158

Supplement for Unique Geographic Factors	\$1,865,950
Funding Protection	\$0
Supplement for the Education Plan	\$280,561

September 2016 Enrolment Count, Total **\$124,047,860**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	498	\$206	\$102,588	
Summer Learning Grade 8-9	261	\$206	\$53,766	
Summer Learning Grade 10-12	443	\$412	\$182,516	
Supplemental Summer Learning Funding			\$27,708	
Cross-Enrolment, Grade 8 and 9	4	\$412	\$1,648	
Summer Learning, Total				\$368,226

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,218	\$21,654	
Adult FTE - Continuing Education	33.8750	\$4,565	\$154,639	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,015	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	26.8750	\$6,030	\$162,056	
Adult FTE - Distributed Learning	1.6250	\$4,565	\$7,418	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	29	\$9,425	\$273,325	
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$664,402

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	14.6250	\$7,218	\$105,563	
Adult FTE - Continuing Education	45.0000	\$4,565	\$205,425	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	43.2500	\$6,030	\$260,798	
Adult FTE - Distributed Learning	1.5000	\$4,565	\$6,848	
May 2017 Enrolment Count, Total				\$584,664

Administrative Savings	-\$631,773
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2016/17 Full-Year Operating Grant Total **\$125,033,379**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$461,757
Estimated 2016/17 Operating Grant from Ministry of Education	\$124,571,622