

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 40 New Westminster

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,767.1875	\$7,218	\$41,627,559		
Continuing Education	3.7500	\$7,218	\$27,068		
Alternate Schools	176.0000	\$7,218	\$1,270,368		
Distributed Learning	477.6250	\$6,030	\$2,880,079		
Home Schooling	5	\$250	\$1,250		
Course Challenges	22	\$226	\$4,972		
Total Enrolment-Based Funding (September)	6,424.5625				\$45,811,296

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-3.6250	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	199.0625	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	5	\$37,700	\$188,500		
Level 2 Special Needs	233	\$18,850	\$4,392,050		
Level 3 Special Needs	69	\$9,500	\$655,500		
English Language Learning	1,051	\$1,380	\$1,450,380		
Aboriginal Education	310	\$1,195	\$370,450		
Adult Education	256.7500	\$4,565	\$1,172,064		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$8,228,944

Variance from Provincial Average	\$1,495		
Estimated Number of Educators	371.184		\$554,920

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	6,681.3125	\$180.33	\$1,204,841		
Supplement for Salary Differential					\$1,759,761

Supplement for Unique Geographic Factors					\$1,296,929
Funding Protection					\$0
Supplement for the Education Plan					\$128,564

September 2016 Enrolment Count, Total **\$57,225,494**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	63	\$206	\$12,978		
Summer Learning Grade 10-12	362	\$412	\$149,144		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$162,122

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	5.6250	\$7,218	\$40,601		
Adult FTE - Continuing Education	183.1250	\$4,565	\$835,966		
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$3,015	\$69,345		
Gr 10-12 School-Age FTE - Distributed Learning	27.0000	\$6,030	\$162,810		
Adult FTE - Distributed Learning	25.5000	\$4,565	\$116,408		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.5000	\$7,218	\$3,609		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	4	\$9,425	\$37,700		
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250		
Newcomer Refugees	18.8750	\$3,609	\$68,120		
ELL Supplement - Newcomer Refugees	15	\$690	\$10,350		
February 2017 Enrolment Count, Total					\$1,378,159

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,218	\$11,729		
Adult FTE - Continuing Education	87.7500	\$4,565	\$400,579		
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,010	\$16,080		
Gr 10-12 School-Age FTE - Distributed Learning	24.1250	\$6,030	\$145,474		
Adult FTE - Distributed Learning	16.3750	\$4,565	\$74,752		
May 2017 Enrolment Count, Total					\$648,614

Administrative Savings			-\$295,500
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2016/17 Full-Year Operating Grant Total **\$59,118,829**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$59,118,829