

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 39 Vancouver

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	48,859.7500	\$7,218	\$352,669,676	
Continuing Education	55.5000	\$7,218	\$400,599	
Alternate Schools	196.0000	\$7,218	\$1,414,728	
Distributed Learning	393.2500	\$6,030	\$2,371,298	
Home Schooling	31	\$250	\$7,750	
Course Challenges	165	\$226	\$37,290	
Total Enrolment-Based Funding (September)	49,504.5000			\$356,901,341

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-205.8125	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-1,627.8750	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	70	\$37,700	\$2,639,000	
Level 2 Special Needs	1,705	\$18,850	\$32,139,250	
Level 3 Special Needs	491	\$9,500	\$4,664,500	
English Language Learning	9,385	\$1,380	\$12,951,300	
Aboriginal Education	2,139	\$1,195	\$2,556,105	
Adult Education	113.2500	\$4,565	\$516,986	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$55,467,141

Variance from Provincial Average	\$2,280	
Estimated Number of Educators	2,756.542	\$6,284,916

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	49,617.7500	\$180.33	\$8,947,569	
Supplement for Salary Differential				\$15,232,485

Supplement for Unique Geographic Factors	\$2,514,106
Funding Protection	\$0
Supplement for the Education Plan	\$994,206

September 2016 Enrolment Count, Total **\$431,109,279**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	6,151	\$206	\$1,267,106	
Summer Learning Grade 8-9	2,809	\$206	\$578,654	
Summer Learning Grade 10-12	5,026	\$412	\$2,070,506	
Supplemental Summer Learning Funding			\$186,718	
Cross-Enrolment, Grade 8 and 9	18	\$412	\$7,416	
Summer Learning, Total				\$4,110,400

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	59.3750	\$7,218	\$428,569	
Adult FTE - Continuing Education	100.1250	\$4,565	\$457,071	
K-Gr 9 School-Age FTE - Distributed Learning	12.2814	\$3,015	\$37,028	
Gr 10-12 School-Age FTE - Distributed Learning	217.7814	\$6,030	\$1,313,222	
Adult FTE - Distributed Learning	8.6250	\$4,565	\$39,373	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	3.5000	\$7,218	\$25,263	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	28	\$9,425	\$263,900	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	30.2500	\$3,609	\$109,172	
ELL Supplement - Newcomer Refugees	30	\$690	\$20,700	
February 2017 Enrolment Count, Total				\$2,694,298

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	44.7500	\$7,218	\$323,006	
Adult FTE - Continuing Education	87.1250	\$4,565	\$397,726	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	80.3750	\$6,030	\$484,661	
Adult FTE - Distributed Learning	3.8750	\$4,565	\$17,689	
May 2017 Enrolment Count, Total				\$1,229,112

Administrative Savings	-\$2,251,318
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2016/17 Full-Year Operating Grant Total **\$436,891,771**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$32,670
Estimated 2016/17 Operating Grant from Ministry of Education	\$436,859,101