

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 37 Delta

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,230.4689	\$7,218	\$109,933,525	
Continuing Education	5.7500	\$7,218	\$41,504	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	101.6250	\$6,030	\$612,799	
Home Schooling	7	\$250	\$1,750	
Course Challenges	36	\$226	\$8,136	
Total Enrolment-Based Funding (September)	15,337.8439		\$110,597,714	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-49.5316	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	106.9688	\$3,609	\$0	
Supplement for Enrolment Decline			\$0	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$37,700	\$339,300	
Level 2 Special Needs	612	\$18,850	\$11,536,200	
Level 3 Special Needs	391	\$9,500	\$3,714,500	
English Language Learning	1,499	\$1,380	\$2,068,620	
Aboriginal Education	545	\$1,195	\$651,275	
Adult Education	29.8750	\$4,565	\$136,379	
Vulnerable Students			\$412,568	
Supplement for Unique Student Needs			\$18,858,842	

Variance from Provincial Average	-\$369	
Estimated Number of Educators	853.762	-\$315,038

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,367.7189	\$180.33	\$2,771,261	
Supplement for Salary Differential			\$2,456,223	

Supplement for Unique Geographic Factors	\$1,035,979
Funding Protection	\$0
Supplement for the Education Plan	\$307,748

September 2016 Enrolment Count, Total **\$133,256,506**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	609	\$206	\$125,454	
Summer Learning Grade 8-9	137	\$206	\$28,222	
Summer Learning Grade 10-12	907	\$412	\$373,684	
Supplemental Summer Learning Funding			\$2,376	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total			\$529,736	

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.2500	\$7,218	\$45,113	
Adult FTE - Continuing Education	34.3750	\$4,565	\$156,922	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,015	\$15,075	
Gr 10-12 School-Age FTE - Distributed Learning	47.6250	\$6,030	\$287,179	
Adult FTE - Distributed Learning	1.6250	\$4,565	\$7,418	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,425	\$94,250	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	11.0000	\$3,609	\$39,699	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total			\$645,656	

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.5000	\$7,218	\$18,045	
Adult FTE - Continuing Education	20.0000	\$4,565	\$91,300	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	36.6250	\$6,030	\$220,849	
Adult FTE - Distributed Learning	2.2500	\$4,565	\$10,271	
May 2017 Enrolment Count, Total			\$342,475	

Administrative Savings	-\$690,188
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2016/17 Full-Year Operating Grant Total **\$134,084,185**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$320,420
Estimated 2016/17 Operating Grant from Ministry of Education	\$133,763,765