

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 36 Surrey

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	68,122.9375	\$7,218	\$491,711,363		
Continuing Education	52.3750	\$7,218	\$378,043		
Alternate Schools	892.5000	\$7,218	\$6,442,065		
Distributed Learning	303.7500	\$6,030	\$1,831,613		
Home Schooling	28	\$250	\$7,000		
Course Challenges	170	\$226	\$38,420		
Total Enrolment-Based Funding (September)	69,371.5625		\$500,408,504		

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	992.5311	\$3,609	\$0	\$0	
4%+ Enrolment Decline		\$5,414	\$0	\$0	
Significant Cumulative Decline (7%+)	893.4689	\$3,609	\$0	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	82	\$37,700	\$3,091,400		
Level 2 Special Needs	2,620	\$18,850	\$49,387,000		
Level 3 Special Needs	1,051	\$9,500	\$9,984,500		
English Language Learning	16,459	\$1,380	\$22,713,420		
Aboriginal Education	3,152	\$1,195	\$3,766,640		
Adult Education	178.0000	\$4,565	\$812,570		
Vulnerable Students			\$3,295,640		
Supplement for Unique Student Needs					\$93,051,170

Variance from Provincial Average	-\$1,021	
Estimated Number of Educators	3,863.865	-\$3,945,006

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	69,549.5625	\$180.33	\$12,541,873		
Supplement for Salary Differential					\$8,596,867

Supplement for Unique Geographic Factors					\$3,695,621
Funding Protection					\$0
Supplement for the Education Plan					\$1,367,581

September 2016 Enrolment Count, Total **\$607,119,743**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	3,940	\$206	\$811,640		
Summer Learning Grade 8-9	2,768	\$206	\$570,208		
Summer Learning Grade 10-12	3,750	\$412	\$1,544,794		
Supplemental Summer Learning Funding			\$286,800		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$3,213,442

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	16.6250	\$7,218	\$119,999		
Adult FTE - Continuing Education	100.0000	\$4,565	\$456,500		
K-Gr 9 School-Age FTE - Distributed Learning	29.7500	\$3,015	\$89,696		
Gr 10-12 School-Age FTE - Distributed Learning	81.0000	\$6,030	\$488,430		
Adult FTE - Distributed Learning	10.7500	\$4,565	\$49,074		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	1.1250	\$7,218	\$8,120		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	24	\$9,425	\$226,200		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	33.0000	\$3,609	\$119,097		
ELL Supplement - Newcomer Refugees	30	\$690	\$20,700		
February 2017 Enrolment Count, Total					\$1,577,816

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	73.3750	\$7,218	\$529,621		
Adult FTE - Continuing Education	103.2500	\$4,565	\$471,336		
K-Gr 9 School-Age FTE - Distributed Learning	22.7500	\$2,010	\$45,728		
Gr 10-12 School-Age FTE - Distributed Learning	82.2500	\$6,030	\$495,968		
Adult FTE - Distributed Learning	4.0000	\$4,565	\$18,260		
May 2017 Enrolment Count, Total					\$1,560,913

Administrative Savings	-\$3,128,483
------------------------	--------------

2016/17 Full-Year Operating Grant Total **\$610,343,431**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$41,784
Estimated 2016/17 Operating Grant from Ministry of Education	\$610,301,647