

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 35 Langley

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,467.9375	\$7,218	\$140,519,573		
Continuing Education	24.8750	\$7,218	\$179,548		
Alternate Schools	298.0000	\$7,218	\$2,150,964		
Distributed Learning	130.5000	\$6,030	\$786,915		
Home Schooling	12	\$250	\$3,000		
Course Challenges	80	\$226	\$18,080		
Total Enrolment-Based Funding (September)	19,921.3125		\$143,658,080		

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	696.8740	\$3,609	\$0	\$0	
4%+ Enrolment Decline		\$5,414	\$0	\$0	
Significant Cumulative Decline (7%+)	432.3124	\$3,609	\$0	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	11	\$37,700	\$414,700		
Level 2 Special Needs	811	\$18,850	\$15,287,350		
Level 3 Special Needs	201	\$9,500	\$1,909,500		
English Language Learning	1,235	\$1,380	\$1,704,300		
Aboriginal Education	1,792	\$1,195	\$2,141,440		
Adult Education	33.6250	\$4,565	\$153,498		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$21,610,788

Variance from Provincial Average	-\$2,743	
Estimated Number of Educators	1,108.608	-\$3,040,912

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	19,954.9375	\$180.33	\$3,598,474		
Supplement for Salary Differential					\$557,562

Supplement for Unique Geographic Factors					\$2,324,808
Funding Protection					\$0
Supplement for the Education Plan					\$384,489

September 2016 Enrolment Count, Total **\$168,535,727**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	2,502	\$206	\$515,412		
Summer Learning Grade 8-9	268	\$206	\$55,208		
Summer Learning Grade 10-12	874	\$412	\$360,088		
Supplemental Summer Learning Funding			\$154,881		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$1,085,589

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	15.5000	\$7,218	\$111,879		
Adult FTE - Continuing Education	10.5000	\$4,565	\$47,933		
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,015	\$21,105		
Gr 10-12 School-Age FTE - Distributed Learning	52.0000	\$6,030	\$313,560		
Adult FTE - Distributed Learning	24.5000	\$4,565	\$111,843		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	6.6250	\$7,218	\$47,819		
Level 1 Special Needs Enrolment Growth	3	\$18,850	\$56,550		
Level 2 Special Needs Enrolment Growth	11	\$9,425	\$103,675		
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250		
Newcomer Refugees	8.0000	\$3,609	\$28,872		
ELL Supplement - Newcomer Refugees	6	\$690	\$4,140		
February 2017 Enrolment Count, Total					\$880,626

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.3750	\$7,218	\$2,707		
Adult FTE - Continuing Education	0.8750	\$4,565	\$3,994		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,010	\$4,020		
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,030	\$120,600		
Adult FTE - Distributed Learning	13.3750	\$4,565	\$61,057		
May 2017 Enrolment Count, Total					\$192,378

Administrative Savings					-\$851,770
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2016/17 Full-Year Operating Grant Total **\$169,842,550**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$143,468
Estimated 2016/17 Operating Grant from Ministry of Education	\$169,699,082