

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 22 Vernon

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	7,967.1875	\$7,218	\$57,507,159	
Continuing Education	0.6250	\$7,218	\$4,511	
Alternate Schools	167.0000	\$7,218	\$1,205,406	
Distributed Learning	139.0000	\$6,030	\$838,170	
Home Schooling	6	\$250	\$1,500	
Course Challenges	4	\$226	\$904	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,273.8125</b>			<b>\$59,557,650</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	88.4676	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	344.6886	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$37,700	\$188,500	
Level 2 Special Needs	274	\$18,850	\$5,164,900	
Level 3 Special Needs	198	\$9,500	\$1,881,000	
English Language Learning	35	\$1,380	\$48,300	
Aboriginal Education	1,109	\$1,195	\$1,325,255	
Adult Education	2.8750	\$4,565	\$13,124	
Vulnerable Students			\$231,133	
<b>Supplement for Unique Student Needs</b>				<b>\$8,852,212</b>

Variance from Provincial Average	\$1,051	
Estimated Number of Educators	459.816	\$483,267

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	8,276.6875	\$180.33	\$1,492,535	
<b>Supplement for Salary Differential</b>				<b>\$1,975,802</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,666,246</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$163,707</b>

**September 2016 Enrolment Count, Total** **\$75,215,617**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	137	\$206	\$28,222	
Summer Learning Grade 8-9	1	\$206	\$206	
Summer Learning Grade 10-12	24	\$412	\$9,888	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	7	\$412	\$2,884	
<b>Summer Learning, Total</b>				<b>\$41,200</b>

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.6250	\$7,218	\$18,947	
Adult FTE - Continuing Education	7.3750	\$4,565	\$33,667	
K-Gr 9 School-Age FTE - Distributed Learning	34.7500	\$3,015	\$104,771	
Gr 10-12 School-Age FTE - Distributed Learning	43.7500	\$6,030	\$263,813	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	2.3750	\$7,218	\$17,143	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	4.0000	\$3,609	\$14,436	
ELL Supplement - Newcomer Refugees	3	\$690	\$2,070	
<b>February 2017 Enrolment Count, Total</b>				<b>\$483,122</b>

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,218	\$21,654	
Adult FTE - Continuing Education	1.6250	\$4,565	\$7,418	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	41.7500	\$6,030	\$251,753	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$280,825</b>

Administrative Savings	<b>-\$382,586</b>
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**2016/17 Full-Year Operating Grant Total** **\$75,638,178**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$880,386
Estimated 2016/17 Operating Grant from Ministry of Education	\$74,757,792