

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 20 Kootenay-Columbia

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,744.0000	\$7,218	\$27,024,192		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	90.0000	\$7,218	\$649,620		
Distributed Learning	5.0000	\$6,030	\$30,150		
Home Schooling	2	\$250	\$500		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	3,839.0000				\$27,704,462

	Total Enrol. Change		Funding		Total Supplement
		Level	Funding		
1% to 4% Enrolment Decline	163.7500	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-109.0000	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	0	\$37,700	\$0		
Level 2 Special Needs	128	\$18,850	\$2,412,800		
Level 3 Special Needs	36	\$9,500	\$342,000		
English Language Learning	16	\$1,380	\$22,080		
Aboriginal Education	398	\$1,195	\$475,610		
Adult Education	2.6250	\$4,565	\$11,983		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$3,264,473

Variance from Provincial Average	\$698		
Estimated Number of Educators	213.424		\$148,970

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	3,841.6250	\$180.33	\$692,760		
Supplement for Salary Differential					\$841,730

Supplement for Unique Geographic Factors					\$3,543,391
Funding Protection					\$0
Supplement for the Education Plan					\$73,505

September 2016 Enrolment Count, Total **\$35,427,561**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.2500	\$7,218	\$1,805		
Adult FTE - Continuing Education	2.0000	\$4,565	\$9,130		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	23.0000	\$6,030	\$138,690		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850		
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250		
Newcomer Refugees	2.0000	\$3,609	\$7,218		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$208,943

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.1250	\$4,565	\$571		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$571

Administrative Savings	-\$178,204
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2016/17 Full-Year Operating Grant Total **\$35,458,871**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$35,458,871