

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 6 Rocky Mountain

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,001.5625	\$7,218	\$21,665,278	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	87.2500	\$7,218	\$629,771	
Distributed Learning	27.3750	\$6,030	\$165,071	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	3,116.1875			\$22,460,620

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	46.8750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	69.4375	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$37,700	\$188,500	
Level 2 Special Needs	102	\$18,850	\$1,922,700	
Level 3 Special Needs	59	\$9,500	\$560,500	
English Language Learning	52	\$1,380	\$71,760	
Aboriginal Education	592	\$1,195	\$707,440	
Adult Education	4.2500	\$4,565	\$19,401	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,470,301

Variance from Provincial Average	\$26	
Estimated Number of Educators	173.358	\$4,507

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,120.4375	\$180.33	\$562,708	
Supplement for Salary Differential				\$567,215

Supplement for Unique Geographic Factors	\$6,919,274
Funding Protection	\$0
Supplement for the Education Plan	\$61,386

September 2016 Enrolment Count, Total **\$33,478,796**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.2500	\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	16.1250	\$6,030	\$97,234	
Adult FTE - Distributed Learning	3.0000	\$4,565	\$13,695	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$112,070

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.3750	\$4,565	\$1,712	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	11.7500	\$6,030	\$70,853	
Adult FTE - Distributed Learning	2.7500	\$4,565	\$12,554	
May 2017 Enrolment Count, Total				\$85,119

Administrative Savings	-\$168,700
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2016/17 Full-Year Operating Grant Total **\$33,507,285**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$157,845
Estimated 2016/17 Operating Grant from Ministry of Education	\$33,349,440