

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 5 Southeast Kootenay

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,302.8750	\$7,218	\$38,276,152	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	87.0000	\$7,218	\$627,966	
Distributed Learning	24.3750	\$6,030	\$146,981	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$226	\$678	
Total Enrolment-Based Funding (September)	5,414.2500			\$39,051,777

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	75.3750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	179.2500	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$37,700	\$339,300	
Level 2 Special Needs	222	\$18,850	\$4,184,700	
Level 3 Special Needs	176	\$9,500	\$1,672,000	
English Language Learning	60	\$1,380	\$82,800	
Aboriginal Education	920	\$1,195	\$1,099,400	
Adult Education	4.7500	\$4,565	\$21,684	
Vulnerable Students			\$22,675	
Supplement for Unique Student Needs				\$7,422,559

Variance from Provincial Average	-\$402	
Estimated Number of Educators	301.056	-\$121,025

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,419.0000	\$180.33	\$977,208	
Supplement for Salary Differential				\$856,183

Supplement for Unique Geographic Factors	\$7,034,549
Funding Protection	\$0
Supplement for the Education Plan	\$106,778

September 2016 Enrolment Count, Total **\$54,471,846**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,015	\$18,090	
Gr 10-12 School-Age FTE - Distributed Learning	16.7500	\$6,030	\$101,003	
Adult FTE - Distributed Learning	2.1250	\$4,565	\$9,701	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	4	\$4,750	\$19,000	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$176,069

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.7500	\$2,010	\$7,538	
Gr 10-12 School-Age FTE - Distributed Learning	15.1250	\$6,030	\$91,204	
Adult FTE - Distributed Learning	1.3750	\$4,565	\$6,277	
May 2017 Enrolment Count, Total				\$105,019

Administrative Savings	-\$277,377
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2016/17 Full-Year Operating Grant Total **\$54,475,557**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$235,612
Estimated 2016/17 Operating Grant from Ministry of Education	\$54,239,945