

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2016/17

School District	2016/17 Operating Grant Allocations by Date of Enrolment Count					
	Sept 2016 Enrolment Count	July 2016 Enrolment Count	February 2017 Enrolment Count	May 2017 Enrolment Count	Administrative Savings	2016/17 Full-Year
5 Southeast Kootenay	54,471,846	0	176,069	105,019	-277,377	54,475,557
6 Rocky Mountain	33,478,796	0	112,070	85,119	-168,700	33,507,285
8 Kootenay Lake	49,426,120	0	300,033	187,769	-252,383	49,661,539
10 Arrow Lakes	7,045,269	0	55,604	2,764	-36,091	7,067,546
19 Revelstoke	10,352,060	0	28,275	0	-51,315	10,329,020
20 Kootenay-Columbia	35,427,561	0	208,943	571	-178,204	35,458,871
22 Vernon	75,215,617	41,200	483,122	280,825	-382,586	75,638,178
23 Central Okanagan	192,259,339	0	1,174,260	463,200	-967,983	192,928,816
27 Cariboo-Chilcotin	50,353,354	0	270,746	125,332	-259,687	50,489,745
28 Quesnel	32,829,020	0	167,626	105,091	-168,780	32,932,957
33 Chilliwack	119,979,020	158,002	1,320,695	948,178	-603,535	121,802,360
34 Abbotsford	168,188,755	392,208	648,663	660,819	-846,484	169,043,961
35 Langley	168,535,727	1,085,589	880,626	192,378	-851,770	169,842,550
36 Surrey	607,119,743	3,213,442	1,577,816	1,560,913	-3,128,483	610,343,431
37 Delta	133,256,506	529,736	645,656	342,475	-690,188	134,084,185
38 Richmond	168,398,012	1,312,608	1,004,471	426,885	-871,987	170,269,989
39 Vancouver	431,109,279	4,110,400	2,694,298	1,229,112	-2,251,318	436,891,771
40 New Westminster	57,225,494	162,122	1,378,159	648,614	-295,560	59,118,829
41 Burnaby	197,769,039	2,046,128	901,305	380,949	-1,027,783	200,069,638
42 Maple Ridge-Pitt Meadows	124,047,860	368,226	664,402	584,664	-631,773	125,033,379
43 Coquitlam	258,824,469	1,674,408	1,625,597	689,570	-1,338,556	261,475,488
44 North Vancouver	126,958,868	259,531	833,673	291,278	-665,252	127,678,098
45 West Vancouver	57,490,592	269,662	18,023	0	-284,472	57,493,805
46 Sunshine Coast	35,207,630	0	204,950	91,357	-182,072	35,321,865
47 Powell River	20,240,385	26,780	693,337	259,917	-105,664	21,114,755
48 Sea to Sky	44,259,941	0	331,512	224,294	-224,674	44,591,073
49 Central Coast	5,440,439	0	9,425	0	-28,001	5,421,863
50 Haida Gwaii	9,763,286	0	88,261	2,010	-50,678	9,802,879
51 Boundary	15,691,606	0	3,609	0	-77,888	15,617,327
52 Prince Rupert	23,997,108	0	0	0	-123,861	23,873,247
53 Okanagan Similkameen	24,025,113	35,432	263,887	180,371	-118,102	24,386,701
54 Bulkley Valley	21,547,954	0	108,676	7,627	-110,533	21,553,724
57 Prince George	124,152,203	38,728	572,038	255,121	-622,655	124,395,435
58 Nicola-Similkameen	23,108,854	24,308	576,894	259,532	-122,301	23,847,287
59 Peace River South	39,881,803	0	114,020	264,426	-205,328	40,054,921
60 Peace River North	58,669,878	2,884	442,945	231,294	-307,317	59,039,684
61 Greater Victoria	164,195,291	201,880	961,604	234,510	-827,353	164,765,932
62 Sooke	88,089,981	1,648	1,373,178	528,881	-450,041	89,543,647
63 Saanich	62,484,337	61,800	1,485,918	763,045	-329,692	64,465,408
64 Gulf Islands	19,891,366	0	39,792	0	-99,976	19,831,182
67 Okanagan Skaha	51,772,279	36,050	304,506	80,760	-266,527	51,927,068
68 Nanaimo-Ladysmith	116,454,376	0	1,362,112	669,026	-593,079	117,892,435
69 Qualicum	38,412,036	13,081	575,143	417,298	-197,263	39,220,295
70 Alberni	35,766,818	40,788	411,019	419,124	-184,456	36,453,293
71 Comox Valley	70,919,200	15,244	1,270,508	1,091,063	-354,941	72,941,074
72 Campbell River	51,249,410	154,088	283,709	143,462	-255,596	51,575,073
73 Kamloops/Thompson	132,956,402	99,086	894,115	1,016,837	-673,698	134,292,742
74 Gold Trail	19,039,993	0	67,581	18,477	-97,792	19,028,259
75 Mission	54,767,330	0	518,001	364,915	-280,146	55,370,100
78 Fraser-Cascade	19,133,103	0	29,436	6,608	-96,520	19,072,627
79 Cowichan Valley	70,153,831	0	821,217	966,650	-348,411	71,593,287
81 Fort Nelson	9,367,973	0	47,275	0	-48,645	9,366,603
82 Coast Mountains	48,185,169	0	310,104	186,007	-248,728	48,432,552
83 North Okanagan-Shuswap	60,251,205	412	340,667	94,219	-302,206	60,384,297
84 Vancouver Island West	8,104,029	0	51,764	0	-40,077	8,115,716
85 Vancouver Island North	17,461,354	0	0	0	-89,257	17,372,097
87 Stikine	5,323,449	0	0	0	-27,319	5,296,130
91 Nechako Lakes	46,910,910	22,248	1,756,564	699,308	-253,903	49,135,127
92 Nisga'a	7,570,527	0	18,850	0	-38,961	7,550,416
93 Conseil scolaire francophone	76,013,815	11,536	82,159	0	-386,075	75,721,435
Provincial Totals	4,880,222,730	16,409,255	33,584,908	18,787,664	-25,000,000	4,924,004,554

BC Public School Employers' Association: 1,600,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 6,441,485
Total Interim 2016/17 Operating Grants: 4,932,046,039

**TABLE 2a
PROVINCIAL OVERVIEW OF 2016/17 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2016
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	39,051,777	0	7,422,559	856,183	7,034,549	0	106,778	54,471,846
6 Rocky Mountain	22,460,620	0	3,470,301	567,215	6,919,274	0	61,386	33,478,796
8 Kootenay Lake	34,093,584	0	5,019,193	1,433,520	8,787,120	0	92,703	49,426,120
10 Arrow Lakes	3,158,535	0	401,800	103,809	3,162,779	208,346	10,000	7,045,269
19 Revelstoke	6,894,995	0	1,120,490	133,573	2,184,524	0	18,478	10,352,060
20 Kootenay-Columbia	27,704,462	0	3,264,473	841,730	3,543,391	0	73,505	35,427,561
22 Vernon	59,557,650	0	8,852,212	1,975,802	4,666,246	0	163,707	75,215,617
23 Central Okanagan	159,041,115	0	22,728,576	4,408,142	5,648,646	0	432,860	192,259,339
27 Cariboo-Chilcotin	32,855,486	0	5,460,126	196,869	9,616,336	2,133,472	91,065	50,353,354
28 Quesnel	21,965,612	0	3,825,162	371,722	4,540,101	2,065,273	61,150	32,829,020
33 Chilliwack	94,733,890	0	19,591,899	2,331,179	3,066,929	0	255,123	119,979,020
34 Abbotsford	140,074,142	0	22,985,741	2,261,185	2,488,742	0	378,945	168,188,755
35 Langley	143,658,080	0	21,610,788	557,562	2,324,808	0	384,489	168,535,727
36 Surrey	500,408,504	0	93,051,170	8,596,867	3,695,621	0	1,367,581	607,119,743
37 Delta	110,597,714	0	18,858,842	2,456,223	1,035,979	0	307,748	133,256,506
38 Richmond	139,975,713	818,909	22,162,332	4,097,493	848,283	97,762	397,520	168,398,012
39 Vancouver	356,901,341	0	55,467,141	15,232,485	2,514,106	0	994,206	431,109,279
40 New Westminster	45,811,296	0	8,228,944	1,759,761	1,296,929	0	128,564	57,225,494
41 Burnaby	168,081,502	0	24,879,944	3,070,192	1,273,659	0	463,742	197,769,039
42 Maple Ridge-Pitt Meadows	102,838,900	0	16,069,291	2,993,158	1,865,950	0	280,561	124,047,860
43 Coquitlam	220,606,010	0	29,646,177	6,199,427	1,760,446	0	612,409	258,824,469
44 North Vancouver	108,614,066	191,559	13,195,690	3,378,877	1,273,457	0	305,219	126,958,868
45 West Vancouver	49,170,304	0	5,213,447	1,019,736	1,951,362	0	135,743	57,490,592
46 Sunshine Coast	22,593,362	0	7,022,837	181,659	5,347,354	0	62,418	35,207,630
47 Powell River	13,651,194	0	3,570,101	363,616	2,607,741	10,658	37,075	20,240,385
48 Sea to Sky	34,016,704	0	5,364,425	724,610	4,062,122	0	92,080	44,259,941
49 Central Coast	1,591,569	0	358,508	0	3,480,362	0	10,000	5,440,439
50 Haida Gwaii	3,720,454	58,145	840,614	153,420	4,632,429	347,324	10,900	9,763,286
51 Boundary	9,280,794	0	1,569,895	240,547	4,575,407	0	24,963	15,691,606
52 Prince Rupert	14,284,270	96,956	3,599,226	530,227	3,508,317	1,937,182	40,930	23,997,108
53 Okanagan Similkameen	16,610,760	0	3,221,717	311,433	3,836,834	0	44,369	24,025,113
54 Bulkley Valley	14,418,287	147,901	2,113,530	592,463	3,739,446	495,039	41,288	21,547,954
57 Prince George	92,386,683	0	20,473,911	671,254	10,366,599	0	253,756	124,152,203
58 Nicola-Similkameen	14,952,977	0	2,866,048	50,748	3,461,454	1,736,387	41,240	23,108,854
59 Peace River South	24,998,135	0	3,785,198	620,219	7,839,935	2,568,468	69,848	39,881,803
60 Peace River North	42,413,149	173,918	6,718,193	787,829	8,456,856	0	119,933	58,669,878
61 Greater Victoria	136,195,622	0	22,175,458	3,553,923	1,896,239	0	374,049	164,195,291
62 Sooke	72,567,048	0	10,143,608	1,830,404	3,358,622	0	190,299	88,089,981
63 Saanich	49,503,691	0	8,109,298	1,697,901	3,035,224	0	138,223	62,484,337
64 Gulf Islands	12,408,968	0	1,901,604	227,115	5,319,536	0	34,143	19,891,366
67 Okanagan Skaha	41,042,426	0	6,093,014	1,392,298	3,131,113	0	113,428	51,772,279
68 Nanaimo-Ladysmith	96,586,619	0	13,751,502	2,970,942	2,884,278	0	261,035	116,454,376
69 Qualicum	28,781,176	0	4,626,577	638,837	4,286,443	0	79,003	38,412,036
70 Alberni	27,119,177	0	4,363,861	710,268	3,500,712	0	72,800	35,766,818
71 Comox Valley	55,683,402	0	8,338,994	2,060,019	4,689,274	0	147,511	70,919,200
72 Campbell River	38,510,002	0	7,557,463	368,120	4,709,327	0	104,498	51,249,410
73 Kamloops/Thompson	101,671,772	0	16,877,452	4,247,649	9,880,751	0	278,778	132,956,402
74 Gold Trail	7,985,386	0	1,733,123	0	6,712,130	2,587,131	22,223	19,039,993
75 Mission	42,687,061	0	8,395,976	702,382	2,866,691	0	115,220	54,767,330
78 Fraser-Cascade	12,156,362	0	2,850,698	158,538	3,934,630	0	32,875	19,133,103
79 Cowichan Valley	54,694,370	0	9,251,299	1,951,275	4,108,939	0	147,948	70,153,831
81 Fort Nelson	5,251,796	65,298	872,833	156,248	2,516,866	489,559	15,373	9,367,973
82 Coast Mountains	29,798,176	708,092	6,645,029	913,314	7,780,486	2,254,295	85,777	48,185,169
83 North Okanagan-Shuswap	43,715,603	0	7,980,997	1,247,513	7,188,089	0	119,003	60,251,205
84 Vancouver Island West	2,987,350	0	955,821	35,780	4,115,078	0	10,000	8,104,029
85 Vancouver Island North	9,815,578	0	2,596,981	468,539	4,311,029	242,704	26,523	17,461,354
87 Stikine	1,301,045	38,180	368,730	141,657	3,186,978	276,859	10,000	5,323,449
91 Nechako Lakes	26,139,022	0	8,820,016	1,481,396	9,073,349	1,322,088	75,039	46,910,910
92 Nisga'a	2,768,554	0	826,780	73,749	3,617,562	273,882	10,000	7,570,527
93 Conseil scolaire francophone	51,070,305	0	6,152,994	0	18,679,389	0	111,127	76,013,815
Provincial Totals	3,843,614,147	2,298,958	635,420,609	97,098,602	272,196,828	19,046,429	10,547,157	4,880,222,730

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2016/17

School District	Basic Allocation - School-Age Enrolment										Home Schooling		Course Challenges		Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2016/17	2015/16	2015/16	2015/16			
	2016/17	\$7,218	2016/17	\$7,218	2016/17	\$7,218	2016/17	\$6,030	\$250		\$226				
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding			
5 Southeast Kootenay	5,302.8750	38,276,152	0.0000	0	87.0000	627,966	24.3750	146,981	0	0	3	678	39,051,777		
6 Rocky Mountain	3,001.5625	21,665,278	0.0000	0	87.2500	629,771	27.3750	165,071	2	500	0	0	22,460,620		
8 Kootenay Lake	4,440.7500	32,053,334	0.0000	0	36.0000	259,848	290.0000	1,748,700	125	31,250	2	452	34,093,584		
10 Arrow Lakes	414.6875	2,993,214	0.0000	0	0.0000	0	27.3750	165,071	1	250	0	0	3,158,535		
19 Revelstoke	955.2500	6,894,995	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	6,894,995		
20 Kootenay-Columbia	3,744.0000	27,024,192	0.0000	0	90.0000	649,620	5.0000	30,150	2	500	0	0	27,704,462		
22 Vernon	7,967.1875	57,507,159	0.6250	4,511	167.0000	1,205,406	139.0000	838,170	6	1,500	4	904	59,557,650		
23 Central Okanagan	21,614.7500	156,015,266	0.5000	3,609	261.0000	1,883,898	188.0000	1,133,640	17	4,250	2	452	159,041,115		
27 Cariboo-Chilcotin	4,350.1250	31,399,202	0.7500	5,414	145.0000	1,046,610	67.0000	404,010	1	250	0	0	32,855,486		
28 Quesnel	2,981.1250	21,517,760	0.0000	0	57.0000	411,426	5.8750	35,426	4	1,000	0	0	21,965,612		
33 Chilliwack	12,641.3475	91,245,246	0.0000	0	222.0000	1,602,396	310.2500	1,870,808	3	750	65	14,690	94,733,890		
34 Abbotsford	19,025.6250	137,326,961	0.1250	902	245.5000	1,772,019	159.5625	962,162	5	1,250	48	10,848	140,074,142		
35 Langley	19,467.9375	140,519,573	24.8750	179,548	298.0000	2,150,964	130.5000	786,915	12	3,000	80	18,080	143,658,080		
36 Surrey	68,122.9375	491,711,363	52.3750	378,043	892.5000	6,442,065	308.7500	1,831,613	28	7,000	170	38,420	500,408,504		
37 Delta	15,230.4689	109,933,525	5.7500	41,504	0.0000	0	101.6250	612,799	7	1,750	36	8,136	110,597,714		
38 Richmond	19,242.1875	138,890,109	1.7500	12,632	79.0000	570,222	79.8750	481,646	13	3,250	79	17,854	139,975,713		
39 Vancouver	48,859.7500	352,669,676	55.5000	400,599	196.0000	1,414,728	393.2500	2,371,298	31	7,750	165	37,290	356,901,341		
40 New Westminster	5,767.1875	41,627,559	3.7500	27,068	176.0000	1,270,368	477.6250	2,880,079	5	1,250	22	4,972	45,811,296		
41 Burnaby	22,917.8125	165,420,771	18.0000	129,924	212.0000	1,530,216	163.3750	985,151	3	750	65	14,690	168,081,502		
42 Maple Ridge-Pitt Meadows	13,942.7500	100,638,770	16.3750	118,195	249.0000	1,797,282	44.7500	269,843	5	1,250	60	13,560	102,838,900		
43 Coquitlam	29,977.7500	216,379,400	12.9375	93,383	395.0000	2,851,110	205.7500	1,240,673	13	3,250	169	38,194	220,606,010		
44 North Vancouver	14,800.1250	106,827,302	0.0000	0	197.0000	1,421,946	58.1250	350,494	13	3,250	49	11,074	108,614,066		
45 West Vancouver	6,792.0000	49,024,656	0.0000	0	19.0000	137,142	0.0000	0	6	1,500	31	7,006	49,170,304		
46 Sunshine Coast	2,937.8750	21,205,582	0.2500	1,805	142.0000	1,024,956	59.7500	360,293	2	500	1	226	22,593,362		
47 Powell River	1,709.5000	12,339,171	19.6250	141,653	14.0000	101,052	177.2500	1,068,818	2	500	0	0	13,651,194		
48 Sea to Sky	4,618.6250	33,337,235	0.0000	0	73.0000	526,914	25.0625	151,127	3	750	3	678	34,016,704		
49 Central Coast	220.5000	1,591,569	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,591,569		
50 Haida Gwaii	505.6250	3,649,601	0.0000	0	0.0000	0	11.7500	70,853	0	0	0	0	3,720,454		
51 Boundary	1,254.7500	9,056,786	0.0000	0	31.0000	223,758	0.0000	0	1	250	0	0	9,280,794		
52 Prince Rupert	1,909.8750	13,785,478	0.0000	0	69.0000	498,042	0.0000	0	3	750	0	0	14,284,270		
53 Okanagan Similkameen	2,210.1250	15,952,682	0.0000	0	36.0000	259,848	66.0000	397,980	1	250	0	0	16,610,760		
54 Bulkley Valley	1,932.5000	13,948,785	0.0000	0	38.0000	274,284	32.2500	194,468	3	750	0	0	14,418,287		
57 Prince George	12,423.0625	89,669,665	2.7500	19,850	346.0000	2,497,428	33.0000	198,990	3	750	0	0	92,386,683		
58 Nicola-Similkameen	1,903.8750	13,742,170	0.0000	0	62.2500	449,321	126.1250	760,534	2	500	2	452	14,952,977		
59 Peace River South	3,437.1250	24,809,168	0.0000	0	25.0000	180,450	1.3750	8,291	0	0	1	226	24,998,135		
60 Peace River North	5,802.9375	41,885,603	0.0000	0	6.0000	43,308	79.5625	479,762	17	4,250	1	226	42,413,149		
61 Greater Victoria	18,671.9736	134,774,305	4.2500	30,677	135.0000	974,430	67.8750	409,286	6	1,500	24	5,424	136,195,622		
62 Sooke	9,609.3125	69,360,018	25.5000	184,059	246.3750	1,778,335	206.1250	1,242,934	5	1,250	2	452	72,567,048		
63 Saanich	6,416.1250	46,311,590	40.1250	289,622	144.0000	1,039,392	308.5000	1,860,255	5	1,250	7	1,582	49,503,691		
64 Gulf Islands	1,667.0000	12,032,406	0.0000	0	52.0000	375,336	0.0000	0	4	1,000	1	226	12,408,968		
67 Okanagan Skaha	5,572.7500	40,224,110	0.0000	0	88.0000	635,184	29.8750	180,146	2	500	11	2,486	41,042,426		
68 Nanaimo-Ladysmith	13,062.2500	94,283,321	7.7500	55,940	130.0000	938,340	216.1250	1,303,234	15	3,750	9	2,034	96,586,619		
69 Qualicum	3,717.8750	26,835,622	0.3750	2,707	147.0000	1,061,046	145.7500	878,873	9	2,250	3	678	28,781,176		
70 Alberni	3,492.4375	25,208,414	0.0000	0	238.0000	1,717,884	31.3750	189,191	3	750	13	2,938	27,119,177		
71 Comox Valley	7,143.3125	51,560,430	0.0000	0	125.0000	902,250	534.0000	3,220,020	1	250	2	452	55,683,402		
72 Campbell River	5,150.3750	37,175,407	0.8750	6,316	141.0000	1,017,738	51.3750	309,791	3	750	0	0	38,510,002		
73 Kamloops/Thompson	13,819.0943	99,746,223	2.7500	19,850	184.0000	1,328,112	95.3750	575,111	9	2,250	1	226	101,671,772		
74 Gold Trail	1,102.0000	7,954,236	0.0000	0	0.0000	0	5.0000	30,150	4	1,000	0	0	7,985,386		
75 Mission	5,712.8750	41,235,532	16.3750	118,195	100.0000	721,800	101.1250	609,784	7	1,750	0	0	42,687,061		
78 Fraser-Cascade	1,611.0000	11,628,198	0.0000	0	73.0000	526,914	0.0000	0	5	1,250	0	0	12,156,362		
79 Cowichan Valley	7,217.5000	52,095,915	7.3750	53,233	323.0000	2,331,414	35.2500	212,558	5	1,250	0	0	54,694,370		
81 Fort Nelson	727.5625	5,251,546	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,251,796		
82 Coast Mountains	3,940.1250	28,439,822	8.5000	61,353	172.0000	1,241,496	8.5000	51,255	17	4,250	0	0	29,798,176		
83 North Okanagan-Shuswap	6,006.6263	43,355,829	0.0000	0	44.0000	317,592	6.8750	41,456	2	500	1	226	43,715,603		
84 Vancouver Island West	377.8750	2,727,502	0.0000	0	36.0000	259,848	0.0000	0	0	0	0	0	2,987,350		
85 Vancouver Island North	1,315.8750	9,497,986	0.0000	0	44.0000	317,592	0.0000	0	0	0	0	0	9,815,578		
87 Stikine	180.2500	1,301,045	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,301,045		
91 Nechako Lakes	3,046.6875	21,990,990	0.2500	1,805	71.0000	512,478	602.3750	3,632,321	3	750	3	678	26,139,022		
92 Nisga'a	383.5625	2,768,554	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,768,554		
93 Conseil scolaire francophone*	5,682.1250	41,013,578	0.0000	0	0.0000	0	22.5000	135,675	17	4,250	2	452	51,070,305		
Provincial Totals	518,053.1356	3,739,307,537	330.0625	2,382,397	7,446.8750	53,751,545	6,282.5625	37,883,856	462	115,500	1,137	256,962	3,843,614,147		

*Includes \$9,916,350 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2016/17**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2015/16		\$3,609	\$5,414	
	2015/16*	2016/17	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,338.8750	5,414.2500	75.3750	1.4%	0	0	0
6 Rocky Mountain	3,069.3125	3,116.1875	46.8750	1.5%	0	0	0
8 Kootenay Lake	4,635.1250	4,766.7500	131.6250	2.8%	0	0	0
10 Arrow Lakes	440.3750	442.0625	1.6875	0.4%	0	0	0
19 Revelstoke	923.8750	955.2500	31.3750	3.4%	0	0	0
20 Kootenay-Columbia	3,675.2500	3,839.0000	163.7500	4.5%	0	0	0
22 Vernon	8,185.3449	8,273.8125	88.4676	1.1%	0	0	0
23 Central Okanagan	21,643.0000	22,064.2500	421.2500	1.9%	0	0	0
27 Cariboo-Chilcotin	4,553.2500	4,562.8750	9.6250	0.2%	0	0	0
28 Quesnel	3,057.5000	3,044.0000	-13.5000	-0.4%	0	0	0
33 Chilliwack	12,756.1607	13,173.5975	417.4368	3.3%	0	0	0
34 Abbotsford	18,947.2500	19,430.8125	483.5625	2.6%	0	0	0
35 Langley	19,224.4385	19,921.3125	696.8740	3.6%	0	0	0
36 Surrey	68,379.0314	69,371.5625	992.5311	1.5%	0	0	0
37 Delta	15,387.3755	15,337.8439	-49.5316	-0.3%	0	0	0
38 Richmond	19,828.0000	19,402.8125	-425.1875	-2.1%	818,909	0	818,909
39 Vancouver	49,710.3125	49,504.5000	-205.8125	-0.4%	0	0	0
40 New Westminster	6,428.1875	6,424.5625	-3.6250	-0.1%	0	0	0
41 Burnaby	23,187.0938	23,311.1875	124.0937	0.5%	0	0	0
42 Maple Ridge-Pitt Meadows	14,028.0625	14,252.8750	224.8125	1.6%	0	0	0
43 Coquitlam	30,620.4375	30,591.4375	-29.0000	-0.1%	0	0	0
44 North Vancouver	15,260.9375	15,055.2500	-205.6875	-1.3%	191,559	0	191,559
45 West Vancouver	6,784.2500	6,811.0000	26.7500	0.4%	0	0	0
46 Sunshine Coast	3,111.4684	3,139.8750	28.4066	0.9%	0	0	0
47 Powell River	1,853.7500	1,920.3750	66.6250	3.6%	0	0	0
48 Sea to Sky	4,604.0000	4,716.6875	112.6875	2.4%	0	0	0
49 Central Coast	207.0000	220.5000	13.5000	6.5%	0	0	0
50 Haida Gwaii	538.8750	517.3750	-21.5000	-4.0%	58,145	0	58,145
51 Boundary	1,248.1250	1,285.7500	37.6250	3.0%	0	0	0
52 Prince Rupert	2,026.0000	1,978.8750	-47.1250	-2.3%	96,956	0	96,956
53 Okanagan Similkameen	2,218.4375	2,312.1250	93.6875	4.2%	0	0	0
54 Bulkley Valley	2,064.3750	2,002.7500	-61.6250	-3.0%	147,901	0	147,901
57 Prince George	12,687.8125	12,804.8125	117.0000	0.9%	0	0	0
58 Nicola-Similkameen	2,062.0000	2,092.2500	30.2500	1.5%	0	0	0
59 Peace River South	3,492.3750	3,463.5000	-28.8750	-0.8%	0	0	0
60 Peace River North	5,996.6567	5,888.5000	-108.1567	-1.8%	173,918	0	173,918
61 Greater Victoria	18,702.4749	18,879.0986	176.6237	0.9%	0	0	0
62 Sooke	9,514.9375	10,087.3125	572.3750	6.0%	0	0	0
63 Saanich	6,911.1250	6,908.7500	-2.3750	0.0%	0	0	0
64 Gulf Islands	1,707.1250	1,719.0000	11.8750	0.7%	0	0	0
67 Okanagan Skaha	5,671.3750	5,690.6250	19.2500	0.3%	0	0	0
68 Nanaimo-Ladysmith	13,051.7500	13,416.1250	364.3750	2.8%	0	0	0
69 Qualicum	3,950.1250	4,011.0000	60.8750	1.5%	0	0	0
70 Alberni	3,640.0000	3,761.8125	121.8125	3.3%	0	0	0
71 Comox Valley	7,375.5625	7,802.3125	426.7500	5.8%	0	0	0
72 Campbell River	5,224.8750	5,343.6250	118.7500	2.3%	0	0	0
73 Kamloops/Thompson	13,920.1250	14,101.2193	181.0943	1.3%	0	0	0
74 Gold Trail	1,111.1250	1,107.0000	-4.1250	-0.4%	0	0	0
75 Mission	5,761.0000	5,930.3750	169.3750	2.9%	0	0	0
78 Fraser-Cascade	1,643.7500	1,684.0000	40.2500	2.4%	0	0	0
79 Cowichan Valley	7,397.3750	7,583.1250	185.7500	2.5%	0	0	0
81 Fort Nelson	753.1875	727.5625	-25.6250	-3.4%	65,298	0	65,298
82 Coast Mountains	4,288.8500	4,129.1250	-159.7250	-3.7%	421,663	0	421,663
83 North Okanagan-Shuswap	5,950.1612	6,057.5013	107.3401	1.8%	0	0	0
84 Vancouver Island West	365.7500	413.8750	48.1250	13.2%	0	0	0
85 Vancouver Island North	1,326.1250	1,359.8750	33.7500	2.5%	0	0	0
87 Stikine	191.1250	180.2500	-10.8750	-5.7%	20,693	17,487	38,180
91 Nechako Lakes	3,723.5625	3,720.3125	-3.2500	-0.1%	0	0	0
92 Nisga'a	374.5313	383.5625	9.0312	2.4%	0	0	0
93 Conseil scolaire francophone	5,556.3625	5,704.6250	148.2625	2.7%	0	0	0
Provincial Totals	526,286.6998	532,112.6356	5,825.9358	1.1%	1,995,042	17,487	2,012,529

*Includes adjustments made subsequent to March 2016

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2016/17

School District	School-Age FTE		Change		\$3,609		
	September Enrolment		from 2013/14		Cumulative Enrolment Decline Supplement	2016/17 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2013/14	2015/16	FTE	%			
5 Southeast Kootenay	5,159.6250	5,338.8750	179.2500	3.5%	0	0	0
6 Rocky Mountain	2,999.8750	3,069.3125	69.4375	2.3%	0	0	0
8 Kootenay Lake	4,722.4067	4,635.1250	-87.2817	-1.8%	0	0	0
10 Arrow Lakes	468.3125	440.3750	-27.9375	-6.0%	0	0	0
19 Revelstoke	948.3125	923.8750	-24.4375	-2.6%	0	0	0
20 Kootenay-Columbia	3,784.2500	3,675.2500	-109.0000	-2.9%	0	0	0
22 Vernon	7,840.6563	8,185.3449	344.6886	4.4%	0	0	0
23 Central Okanagan	21,440.5625	21,643.0000	202.4375	0.9%	0	0	0
27 Cariboo-Chilcotin	4,829.1875	4,553.2500	-275.9375	-5.7%	0	0	0
28 Quesnel	3,216.8750	3,057.5000	-159.3750	-5.0%	0	0	0
33 Chilliwack	12,519.6250	12,756.1607	236.5357	1.9%	0	0	0
34 Abbotsford	18,888.4375	18,947.2500	58.8125	0.3%	0	0	0
35 Langley	18,792.1261	19,224.4385	432.3124	2.3%	0	0	0
36 Surrey	67,485.5625	68,379.0314	893.4689	1.3%	0	0	0
37 Delta	15,280.4067	15,387.3755	106.9688	0.7%	0	0	0
38 Richmond	20,681.1938	19,876.0000	-805.1938	-3.9%	0	818,909	818,909
39 Vancouver	51,338.1875	49,710.3125	-1,627.8750	-3.2%	0	0	0
40 New Westminster	6,229.1250	6,428.1875	199.0625	3.2%	0	0	0
41 Burnaby	23,304.1250	23,187.0938	-117.0312	-0.5%	0	0	0
42 Maple Ridge-Pitt Meadows	13,665.5000	14,028.0625	362.5625	2.7%	0	0	0
43 Coquitlam	30,331.2500	30,620.4375	289.1875	1.0%	0	0	0
44 North Vancouver	15,137.7500	15,260.9375	123.1875	0.8%	0	191,559	191,559
45 West Vancouver	6,676.9375	6,787.1250	110.1875	1.7%	0	0	0
46 Sunshine Coast	3,042.0000	3,120.8750	78.8750	2.6%	0	0	0
47 Powell River	1,962.8750	1,853.7500	-109.1250	-5.6%	0	0	0
48 Sea to Sky	4,368.9375	4,604.0000	235.0625	5.4%	0	0	0
49 Central Coast	218.1250	207.0000	-11.1250	-5.1%	0	0	0
50 Haida Gwaii	566.3125	545.0000	-21.3125	-3.8%	0	58,145	58,145
51 Boundary	1,262.6250	1,248.1250	-14.5000	-1.1%	0	0	0
52 Prince Rupert	2,083.6250	2,046.5000	-37.1250	-1.8%	0	96,956	96,956
53 Okanagan Similkameen	2,346.9375	2,218.4375	-128.5000	-5.5%	0	0	0
54 Bulkley Valley	2,188.3753	2,064.3750	-124.0003	-5.7%	0	147,901	147,901
57 Prince George	12,656.1250	12,687.8125	31.6875	0.3%	0	0	0
58 Nicola-Similkameen	2,106.5939	2,062.0000	-44.5939	-2.1%	0	0	0
59 Peace River South	3,604.3750	3,492.3750	-112.0000	-3.1%	0	0	0
60 Peace River North	5,642.0013	5,996.6567	354.6554	6.3%	0	173,918	173,918
61 Greater Victoria	18,400.4118	18,702.4749	302.0631	1.6%	0	0	0
62 Sooke	9,074.3125	9,514.9375	440.6250	4.9%	0	0	0
63 Saanich	6,953.3125	6,911.1250	-42.1875	-0.6%	0	0	0
64 Gulf Islands	1,684.3125	1,707.1250	22.8125	1.4%	0	0	0
67 Okanagan Skaha	5,765.3125	5,671.3750	-93.9375	-1.6%	0	0	0
68 Nanaimo-Ladysmith	13,173.8750	13,051.7500	-122.1250	-0.9%	0	0	0
69 Qualicum	4,029.2500	3,950.1250	-79.1250	-2.0%	0	0	0
70 Alberni	3,639.0625	3,640.0000	0.9375	0.0%	0	0	0
71 Comox Valley	7,745.4063	7,375.5625	-369.8438	-4.8%	0	0	0
72 Campbell River	5,129.6250	5,224.8750	95.2500	1.9%	0	0	0
73 Kamloops/Thompson	13,937.5000	13,938.8750	1.3750	0.0%	0	0	0
74 Gold Trail	1,142.2189	1,111.1250	-31.0939	-2.7%	0	0	0
75 Mission	5,759.5000	5,761.0000	1.5000	0.0%	0	0	0
78 Fraser-Cascade	1,638.3750	1,643.7500	5.3750	0.3%	0	0	0
79 Cowichan Valley	7,406.5000	7,397.3750	-9.1250	-0.1%	0	0	0
81 Fort Nelson	807.5625	768.6250	-38.9375	-4.8%	0	65,298	65,298
82 Coast Mountains	4,697.6250	4,288.8500	-408.7750	-8.7%	286,429	421,663	708,092
83 North Okanagan-Shuswap	6,019.1250	5,950.1612	-68.9638	-1.1%	0	0	0
84 Vancouver Island West	392.1252	365.7500	-26.3752	-6.7%	0	0	0
85 Vancouver Island North	1,372.1875	1,326.1250	-46.0625	-3.4%	0	0	0
87 Stikine	198.8750	191.1250	-7.7500	-3.9%	0	38,180	38,180
91 Nechako Lakes	4,011.5000	3,751.9375	-259.5625	-6.5%	0	0	0
92 Nisga'a	390.4375	374.5313	-15.9062	-4.1%	0	0	0
93 Conseil scolaire francophone	5,084.0000	5,556.3625	472.3625	9.3%	0	0	0
Provincial Totals	526,241.6098	526,436.1689	194.5591	0.0%	286,429	2,012,529	2,298,958

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2016/17

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Supplemental Special Needs Funding
	2016/17	\$37,700	2016/17	\$18,850	2016/17	\$9,500	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	9	339,300	222	4,184,700	176	1,672,000	6,196,000
6 Rocky Mountain	5	188,500	102	1,922,700	59	560,500	2,671,700
8 Kootenay Lake	3	113,100	164	3,091,400	74	703,000	3,907,500
10 Arrow Lakes	0	0	16	301,600	3	28,500	330,100
19 Revelstoke	1	37,700	47	885,950	3	28,500	952,150
20 Kootenay-Columbia	0	0	128	2,412,800	36	342,000	2,754,800
22 Vernon	5	188,500	274	5,164,900	198	1,881,000	7,234,400
23 Central Okanagan	15	565,500	835	15,739,750	250	2,375,000	18,680,250
27 Cariboo-Chilcotin	4	150,800	150	2,827,500	41	389,500	3,367,800
28 Quesnel	3	113,100	117	2,205,450	37	351,500	2,670,050
33 Chilliwack	17	640,900	628	11,837,800	341	3,239,500	15,718,200
34 Abbotsford	18	678,600	681	12,836,850	369	3,505,500	17,020,950
35 Langley	11	414,700	811	15,287,350	201	1,909,500	17,611,550
36 Surrey	82	3,091,400	2,620	49,387,000	1,051	9,984,500	62,462,900
37 Delta	9	339,300	612	11,536,200	391	3,714,500	15,590,000
38 Richmond	15	565,500	579	10,914,150	108	1,026,000	12,505,650
39 Vancouver	70	2,639,000	1,705	32,139,250	491	4,664,500	39,442,750
40 New Westminster	5	188,500	233	4,392,050	69	655,500	5,236,050
41 Burnaby	19	716,300	810	15,268,500	113	1,073,500	17,058,300
42 Maple Ridge-Pitt Meadows	13	490,100	564	10,631,400	196	1,862,000	12,983,500
43 Coquitlam	31	1,168,700	851	16,041,350	336	3,192,000	20,402,050
44 North Vancouver	17	640,900	468	8,821,800	177	1,681,500	11,144,200
45 West Vancouver	3	113,100	165	3,110,250	26	247,000	3,470,350
46 Sunshine Coast	9	339,300	207	3,901,950	202	1,919,000	6,160,250
47 Powell River	3	113,100	128	2,412,800	77	731,500	3,257,400
48 Sea to Sky	2	75,400	141	2,657,850	144	1,368,000	4,101,250
49 Central Coast	0	0	8	150,800	1	9,500	160,300
50 Haida Gwaii	0	0	16	301,600	11	104,500	406,100
51 Boundary	1	37,700	46	867,100	25	237,500	1,142,300
52 Prince Rupert	1	37,700	87	1,639,950	17	161,500	1,839,150
53 Okanagan Similkameen	2	75,400	106	1,998,100	46	437,000	2,510,500
54 Bulkley Valley	2	75,400	73	1,376,050	4	38,000	1,489,450
57 Prince George	27	1,017,900	527	9,933,950	343	3,258,500	14,210,350
58 Nicola-Similkameen	2	75,400	75	1,413,750	18	171,000	1,660,150
59 Peace River South	1	37,700	79	1,489,150	82	779,000	2,305,850
60 Peace River North	11	414,700	196	3,694,600	70	665,000	4,774,300
61 Greater Victoria	22	829,400	715	13,477,750	380	3,610,000	17,917,150
62 Sooke	9	339,300	305	5,749,250	195	1,852,500	7,941,050
63 Saanich	5	188,500	260	4,901,000	178	1,691,000	6,780,500
64 Gulf Islands	1	37,700	57	1,074,450	48	456,000	1,568,150
67 Okanagan Skaha	7	263,900	202	3,807,700	77	731,500	4,803,100
68 Nanaimo-Ladysmith	13	490,100	384	7,238,400	261	2,479,500	10,208,000
69 Qualicum	5	188,500	182	3,430,700	40	380,000	3,999,200
70 Alberni	1	37,700	132	2,488,200	39	370,500	2,896,400
71 Comox Valley	10	377,000	298	5,617,300	81	769,500	6,763,800
72 Campbell River	5	188,500	238	4,486,300	98	931,000	5,605,800
73 Kamloops/Thompson	13	490,100	619	11,668,150	155	1,472,500	13,630,750
74 Gold Trail	0	0	50	942,500	1	9,500	952,000
75 Mission	6	226,200	283	5,334,550	79	750,500	6,311,250
78 Fraser-Cascade	3	113,100	77	1,451,450	44	418,000	1,982,550
79 Cowichan Valley	7	263,900	293	5,523,050	89	845,500	6,632,450
81 Fort Nelson	1	37,700	17	320,450	23	218,500	576,650
82 Coast Mountains	1	37,700	187	3,524,950	54	513,000	4,075,650
83 North Okanagan-Shuswap	5	188,500	271	5,108,350	116	1,102,000	6,398,850
84 Vancouver Island West	0	0	29	546,650	11	104,500	651,150
85 Vancouver Island North	5	188,500	69	1,300,650	16	152,000	1,641,150
87 Stikine	1	37,700	5	94,250	1	9,500	141,450
91 Nechako Lakes	7	263,900	294	5,541,900	109	1,035,500	6,841,300
92 Nisga'a	1	37,700	9	169,650	4	38,000	245,350
93 Conseil scolaire francophone	4	150,800	97	1,828,450	71	674,500	2,653,750
Provincial Totals	548	20,659,600	19,544	368,404,400	7,956	75,582,000	464,646,000

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2016/17

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2016/17	\$1,380	2016/17	\$1,195	Sept 2016	\$4,565
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	60	82,800	920	1,099,400	4.7500	21,684
6 Rocky Mountain	52	71,760	592	707,440	4.2500	19,401
8 Kootenay Lake	31	42,780	875	1,045,625	3.7500	17,119
10 Arrow Lakes	0	0	60	71,700	0.0000	0
19 Revelstoke	25	34,500	112	133,840	0.0000	0
20 Kootenay-Columbia	16	22,080	398	475,610	2.6250	11,983
22 Vernon	35	48,300	1,109	1,325,255	2.8750	13,124
23 Central Okanagan	460	634,800	2,413	2,883,535	13.6250	62,198
27 Cariboo-Chilcotin	290	400,200	1,341	1,602,495	4.0000	18,260
28 Quesnel	64	88,320	876	1,046,820	4.3750	19,972
33 Chilliwack	496	684,480	2,013	2,405,535	67.8125	309,564
34 Abbotsford	2,237	3,087,060	2,023	2,417,485	6.8750	31,384
35 Langley	1,235	1,704,300	1,792	2,141,440	33.6250	153,498
36 Surrey	16,459	22,713,420	3,152	3,766,640	178.0000	812,570
37 Delta	1,499	2,068,620	545	651,275	29.8750	136,379
38 Richmond	5,583	7,704,540	250	298,750	52.7500	240,804
39 Vancouver	9,385	12,951,300	2,139	2,556,105	113.2500	516,986
40 New Westminster	1,051	1,450,380	310	370,450	256.7500	1,172,064
41 Burnaby	4,640	6,403,200	687	820,965	36.8750	168,334
42 Maple Ridge-Pitt Meadows	530	731,400	1,208	1,443,560	45.8750	209,419
43 Coquitlam	4,559	6,291,420	1,287	1,537,965	74.0000	337,810
44 North Vancouver	924	1,275,120	592	707,440	10.5625	48,218
45 West Vancouver	1,091	1,505,580	64	76,480	0.0000	0
46 Sunshine Coast	120	165,600	578	690,710	1.3750	6,277
47 Powell River	4	5,520	237	283,215	5.2500	23,966
48 Sea to Sky	399	550,620	581	694,295	4.0000	18,260
49 Central Coast	32	44,160	127	151,765	0.5000	2,283
50 Haida Gwaii	30	41,400	307	366,865	5.7500	26,249
51 Boundary	0	0	354	423,030	1.0000	4,565
52 Prince Rupert	175	241,500	1,266	1,512,870	1.2500	5,706
53 Okanagan Similkameen	145	200,100	411	491,145	4.3750	19,972
54 Bulkley Valley	15	20,700	482	575,990	6.0000	27,390
57 Prince George	1,366	1,885,080	3,526	4,213,570	36.1250	164,911
58 Nicola-Similkameen	36	49,680	860	1,027,700	8.0000	36,520
59 Peace River South	104	143,520	1,104	1,319,280	3.6250	16,548
60 Peace River North	447	616,860	1,089	1,301,355	5.6250	25,678
61 Greater Victoria	1,776	2,450,880	1,438	1,718,410	19.5000	89,018
62 Sooke	518	714,840	1,159	1,385,005	22.5000	102,713
63 Saanich	325	448,500	570	681,150	43.6250	199,148
64 Gulf Islands	43	59,340	142	169,690	22.8750	104,424
67 Okanagan Skaha	73	100,740	757	904,615	2.6250	11,983
68 Nanaimo-Ladysmith	663	914,940	2,160	2,581,200	10.3750	47,362
69 Qualicum	44	60,720	448	535,360	4.1250	18,831
70 Alberni	130	179,400	1,054	1,259,530	6.2500	28,531
71 Comox Valley	91	125,580	1,172	1,400,540	10.7500	49,074
72 Campbell River	240	331,200	1,199	1,432,805	4.6250	21,113
73 Kamloops/Thompson	156	215,280	2,436	2,911,020	26.3750	120,402
74 Gold Trail	6	8,280	641	765,995	1.5000	6,848
75 Mission	371	511,980	1,079	1,289,405	2.6250	11,983
78 Fraser-Cascade	74	102,120	631	754,045	2.6250	11,983
79 Cowichan Valley	357	492,660	1,495	1,786,525	11.1250	50,786
81 Fort Nelson	19	26,220	224	267,680	0.5000	2,283
82 Coast Mountains	145	200,100	1,856	2,217,920	1.5000	6,848
83 North Okanagan-Shuswap	32	44,160	1,048	1,252,360	1.7500	7,989
84 Vancouver Island West	43	59,340	201	240,195	1.1250	5,136
85 Vancouver Island North	169	233,220	577	689,515	7.2500	33,096
87 Stikine	40	55,200	144	172,080	0.0000	0
91 Nechako Lakes	129	178,020	1,310	1,565,450	9.6250	43,938
92 Nisga'a	94	129,720	378	451,710	0.0000	0
93 Conseil scolaire francophone	1,901	2,623,380	484	578,380	1.6250	7,418
Provincial Totals	61,034	84,226,920	58,283	69,648,185	1,244.2500	5,680,003

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2016/17 TO 2018/19

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2016/17
5 Southeast Kootenay	22,675	7,422,559
6 Rocky Mountain	-	3,470,301
8 Kootenay Lake	6,169	5,019,193
10 Arrow Lakes	-	401,800
19 Revelstoke	-	1,120,490
20 Kootenay-Columbia	-	3,264,473
22 Vernon	231,133	8,852,212
23 Central Okanagan	467,793	22,728,576
27 Cariboo-Chilcotin	71,371	5,460,126
28 Quesnel	-	3,825,162
33 Chilliwack	474,120	19,591,899
34 Abbotsford	428,862	22,985,741
35 Langley	-	21,610,788
36 Surrey	3,295,640	93,051,170
37 Delta	412,568	18,858,842
38 Richmond	1,412,588	22,162,332
39 Vancouver	-	55,467,141
40 New Westminster	-	8,228,944
41 Burnaby	429,145	24,879,944
42 Maple Ridge-Pitt Meadows	701,412	16,069,291
43 Coquitlam	1,076,932	29,646,177
44 North Vancouver	20,712	13,195,690
45 West Vancouver	161,037	5,213,447
46 Sunshine Coast	-	7,022,837
47 Powell River	-	3,570,101
48 Sea to Sky	-	5,364,425
49 Central Coast	-	358,508
50 Haida Gwaii	-	840,614
51 Boundary	-	1,569,895
52 Prince Rupert	-	3,599,226
53 Okanagan Similkameen	-	3,221,717
54 Bulkley Valley	-	2,113,530
57 Prince George	-	20,473,911
58 Nicola-Similkameen	91,998	2,866,048
59 Peace River South	-	3,785,198
60 Peace River North	-	6,718,193
61 Greater Victoria	-	22,175,458
62 Sooke	-	10,143,608
63 Saanich	-	8,109,298
64 Gulf Islands	-	1,901,604
67 Okanagan Skaha	272,576	6,093,014
68 Nanaimo-Ladysmith	-	13,751,502
69 Qualicum	12,466	4,626,577
70 Alberni	-	4,363,861
71 Comox Valley	-	8,338,994
72 Campbell River	166,545	7,557,463
73 Kamloops/Thompson	-	16,877,452
74 Gold Trail	-	1,733,123
75 Mission	271,358	8,395,976
78 Fraser-Cascade	-	2,850,698
79 Cowichan Valley	288,878	9,251,299
81 Fort Nelson	-	872,833
82 Coast Mountains	144,511	6,645,029
83 N. Okanagan-Shuswap	277,638	7,980,997
84 Vancouver Island West	-	955,821
85 Vancouver Island North	-	2,596,981
87 Stikine	-	368,730
91 Nechako Lakes	191,308	8,820,016
92 Nisga'a	-	826,780
93 Conseil Scolaire Francophone	290,066	6,152,994
Provincial Total	11,219,501	635,420,609

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2016/17

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	314.1490	23,579,608	81,864	11.0000	87,168	958,848	325.1490	24,620,320	75,720
6 Rocky Mountain	179.1197	13,480,988	103,167	6.0000	85,382	512,292	185.1197	14,096,447	76,148
8 Kootenay Lake	262.1980	20,342,111	88,938	11.0000	86,923	956,153	273.1980	21,387,202	78,285
10 Arrow Lakes	35.5100	2,688,523	27,872	2.0000	87,860	175,720	37.5100	2,892,115	77,103
19 Revelstoke	62.5630	4,683,048	13,792	2.0000	85,382	170,764	64.5630	4,867,604	75,393
20 Kootenay-Columbia	221.2250	16,865,663	78,415	5.0000	86,893	434,465	226.2250	17,378,543	76,820
22 Vernon	492.2531	37,749,242	132,478	13.0000	85,382	1,109,966	505.2531	38,991,686	77,173
23 Central Okanagan	1,231.1598	93,312,815	503,661	37.0000	85,382	3,159,134	1,268.1598	96,975,610	76,470
27 Cariboo-Chilcotin	288.3260	21,016,482	125,588	8.0000	85,382	683,056	296.3260	21,825,126	73,652
28 Quesnel	202.7284	15,147,014	41,113	3.0000	85,382	256,146	205.7284	15,444,273	75,071
33 Chilliwack	723.3485	54,577,869	176,987	27.0000	85,382	2,305,314	750.3485	57,060,170	76,045
34 Abbotsford	1,080.3560	80,195,991	496,366	29.0000	85,382	2,476,078	1,109.3560	83,168,435	74,970
35 Langley	1,142.5392	82,853,653	576,451	34.0000	85,382	2,902,988	1,176.5392	86,333,092	73,379
36 Surrey	4,025.4300	300,440,900	850,597	99.4500	85,382	8,491,240	4,124.8800	309,782,737	75,101
37 Delta	945.2320	71,021,110	352,330	24.0000	85,382	2,049,168	969.2320	73,422,608	75,753
38 Richmond	1,195.0535	91,220,804	0	40.0000	86,667	3,466,680	1,235.0535	94,687,484	76,667
39 Vancouver	2,901.1591	226,760,624	173,130	75.0000	85,382	6,403,650	2,976.1591	233,337,404	78,402
40 New Westminster	394.8020	30,381,754	138,582	14.0000	86,410	1,209,740	408.8020	31,730,076	77,617
41 Burnaby	1,519.1600	114,012,834	0	28.0000	85,712	2,399,936	1,547.1600	116,412,770	75,243
42 Maple Ridge-Pitt Meadows	829.5231	63,075,867	318,481	21.0000	85,382	1,793,022	850.5231	65,187,370	76,644
43 Coquitlam	1,824.9780	139,097,389	212,374	37.0000	85,382	3,159,134	1,861.9780	142,468,897	76,515
44 North Vancouver	892.8221	67,962,584	338,676	38.0000	86,614	3,291,332	930.8221	71,592,592	76,913
45 West Vancouver	419.4608	31,447,094	85,356	17.0000	85,382	1,451,494	436.4608	32,983,944	75,571
46 Sunshine Coast	196.9490	14,490,171	44,704	2.0000	85,382	170,764	198.9490	14,705,639	73,917
47 Powell River	110.9520	8,375,051	51,380	4.0000	85,382	341,528	114.9520	8,767,959	76,275
48 Sea to Sky	272.2576	20,437,735	33,628	12.5000	85,382	1,067,275	284.7576	21,538,638	75,639
49 Central Coast	20.0000	1,428,544	660	0.0000	90,215	0	20.0000	1,429,204	71,460
50 Haida Gwaii	41.7280	3,245,895	15,362	0.0000	88,358	0	41.7280	3,261,257	78,155
51 Boundary	81.5464	6,181,787	4,727	3.0000	86,472	259,416	84.5464	6,445,930	76,241
52 Prince Rupert	131.4448	10,116,267	40,554	6.0000	87,008	522,048	137.4448	10,678,869	77,696
53 Okanagan Similkameen	140.0670	10,475,214	20,800	5.0000	85,382	426,910	145.0670	10,922,924	75,296
54 Bulkley Valley	114.7362	8,890,967	48,938	4.0000	85,884	343,536	118.7362	9,283,441	78,185
57 Prince George	759.7877	55,538,424	292,773	22.0000	85,382	1,878,404	781.7877	57,709,601	73,817
58 Nicola-Similkameen	140.4300	10,220,813	38,094	3.0000	85,382	256,146	143.4300	10,515,053	73,311
59 Peace River South	198.6000	14,991,319	44,389	8.0000	85,719	685,752	206.6000	15,721,460	76,096
60 Peace River North	341.1511	25,416,941	109,539	13.0000	87,286	1,134,718	354.1511	26,661,198	75,282
61 Greater Victoria	1,115.9590	84,292,477	362,103	48.1200	85,610	4,119,553	1,164.0790	88,774,133	76,261
62 Sooke	579.3660	43,594,452	293,856	24.0000	85,382	2,049,168	603.3660	45,937,476	76,135
63 Saanich	425.3334	32,669,189	51,339	18.0000	85,382	1,536,876	443.3334	34,257,404	77,272
64 Gulf Islands	105.2133	7,833,531	40,316	4.0000	85,382	341,528	109.2133	8,215,375	75,223
67 Okanagan Skaha	338.1210	25,940,391	92,843	11.8570	85,382	1,012,374	349.9780	27,045,608	77,278
68 Nanaimo-Ladysmith	725.5025	55,416,520	197,693	17.0000	85,533	1,454,061	742.5025	57,068,274	76,859
69 Qualicum	248.3110	18,656,995	61,281	9.2000	85,382	785,514	257.5110	19,503,790	75,740
70 Alberni	226.9540	17,102,678	102,340	11.0000	85,783	943,613	237.9540	18,148,631	76,269
71 Comox Valley	410.7550	31,605,727	138,138	18.0000	85,382	1,536,876	428.7550	33,280,741	77,622
72 Campbell River	303.0660	22,248,182	67,081	13.0000	85,382	1,109,966	316.0660	23,425,229	74,115
73 Kamloops/Thompson	789.1603	61,326,989	256,063	28.0000	85,382	2,390,696	817.1603	63,973,748	78,288
74 Gold Trail	84.7000	5,939,757	25,338	0.0000	85,382	0	84.7000	5,965,095	70,426
75 Mission	335.2011	24,899,742	137,879	10.1000	85,382	862,358	345.3011	25,899,979	75,007
78 Fraser-Cascade	103.7574	7,642,242	14,711	7.0000	86,006	602,042	110.7574	8,258,995	74,568
79 Cowichan Valley	425.8930	32,771,969	117,108	15.0000	85,382	1,280,730	440.8930	34,169,807	77,501
81 Fort Nelson	43.7119	3,315,946	27,932	1.0000	87,272	87,272	44.7119	3,431,150	76,739
82 Coast Mountains	274.1100	20,918,004	82,839	7.0000	86,315	604,205	281.1100	21,605,048	76,856
83 North Okanagan-Shuswap	324.9690	24,716,739	70,668	11.3000	85,382	964,817	336.2690	25,752,224	76,582
84 Vancouver Island West	33.1000	2,452,547	11,009	0.0000	85,382	0	33.1000	2,463,556	74,428
85 Vancouver Island North	79.7700	6,238,763	31,526	4.0000	87,822	351,288	83.7700	6,621,577	79,045
87 Stikine	18.0000	1,557,084	2,879	1.0000	93,459	93,459	19.0000	1,653,422	87,022
91 Nechako Lakes	248.0000	19,719,776	54,789	7.6000	89,465	679,934	255.6000	20,454,499	80,025
92 Nisga'a	38.5000	2,908,898	16,968	1.0000	89,426	89,426	39.5000	3,015,292	76,337
93 Conseil scolaire francophone	399.3429	28,407,368	98,883	12.5000	85,382	1,067,275	411.8429	29,573,526	71,808
Provincial Total	31,409.5429	2,373,899,061	8,017,348	943.6270		80,865,849	32,353.1699	2,462,782,258	76,122

**TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2016/17**

School District	Average Educator Salary	Variance from Prov Average	Sept 2016 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33		Total Salary Differential Supplement
						FTE	Distribution	
5 Southeast Kootenay	75,720	(402)	5,419.0000	301.056	(121,025)	977,208	856,183	
6 Rocky Mountain	76,148	26	3,120.4375	173.358	4,507	562,708	567,215	
8 Kootenay Lake	78,285	2,163	4,770.5000	265.028	573,256	860,264	1,433,520	
10 Arrow Lakes	77,103	981	442.0625	24.559	24,092	79,717	103,809	
19 Revelstoke	75,393	(729)	955.2500	53.069	(38,687)	172,260	133,573	
20 Kootenay-Columbia	76,820	698	3,841.6250	213.424	148,970	692,760	841,730	
22 Vernon	77,173	1,051	8,276.6875	459.816	483,267	1,492,535	1,975,802	
23 Central Okanagan	76,470	348	22,077.8750	1,226.549	426,839	3,981,303	4,408,142	
27 Cariboo-Chilcotin	73,652	(2,470)	4,566.8750	253.715	(626,676)	823,545	196,869	
28 Quesnel	75,071	(1,051)	3,048.3750	169.354	(177,991)	549,713	371,722	
33 Chilliwack	76,045	(77)	13,241.4100	735.634	(56,644)	2,387,823	2,331,179	
34 Abbotsford	74,970	(1,152)	19,437.6875	1,079.872	(1,244,013)	3,505,198	2,261,185	
35 Surrey	73,379	(2,743)	19,954.9375	1,108.608	(3,040,912)	3,598,474	557,562	
36 Langley	75,101	(1,021)	69,549.5625	3,863.865	(3,945,006)	12,541,873	8,596,867	
37 Delta	75,753	(369)	15,367.7189	853.762	(315,038)	2,771,261	2,456,223	
38 Richmond	76,667	545	19,455.5625	1,080.865	589,071	3,508,422	4,097,493	
39 Vancouver	78,402	2,280	49,617.7500	2,756.542	6,284,916	8,947,569	15,232,485	
40 New Westminster	77,617	1,495	6,681.3125	371.184	554,920	1,204,841	1,759,761	
41 Burnaby	75,243	(879)	23,348.0625	1,297.115	(1,140,164)	4,210,356	3,070,192	
42 Maple Ridge-Pitt Meadows	76,644	522	14,298.7500	794.375	414,664	2,578,494	2,993,158	
43 Coquitlam	76,515	393	30,665.4375	1,703.635	669,529	5,529,898	6,199,427	
44 North Vancouver	76,913	791	15,065.8125	836.990	662,059	2,716,818	3,378,877	
45 West Vancouver	75,571	(551)	6,811.0000	378.389	(208,492)	1,228,228	1,019,736	
46 Sunshine Coast	73,917	(2,205)	3,141.2500	174.514	(384,803)	566,462	181,659	
47 Powell River	76,275	153	1,925.6250	106.979	16,368	347,248	363,616	
48 Sea to Sky	75,639	(483)	4,720.6875	262.260	(126,672)	851,282	724,610	
49 Central Coast	71,460	(4,662)	221.0000	12.278	(57,240)	39,853	0	
50 Haida Gwaii	78,155	2,033	523.1250	29.063	59,085	94,335	153,420	
51 Boundary	76,241	119	1,286.7500	71.486	8,507	232,040	240,547	
52 Prince Rupert	77,696	1,574	1,980.1250	110.007	173,151	357,076	530,227	
53 Okanagan Similkameen	75,296	(826)	2,316.5000	128.694	(106,301)	417,734	311,433	
54 Bulkley Valley	78,185	2,063	2,008.7500	111.597	230,225	362,238	592,463	
57 Prince George	73,817	(2,305)	12,840.9375	713.385	(1,644,352)	2,315,606	671,254	
58 Nicola-Similkameen	73,311	(2,811)	2,100.2500	116.681	(327,990)	378,738	50,748	
59 Peace River South	76,096	(26)	3,467.1250	192.618	(5,008)	625,227	620,219	
60 Peace River North	75,282	(840)	5,894.1250	327.451	(275,059)	1,062,888	787,829	
61 Greater Victoria	76,261	139	18,898.5986	1,049.922	145,939	3,407,984	3,553,923	
62 Sooke	76,135	13	10,109.8125	561.656	7,302	1,823,102	1,830,404	
63 Saanich	77,272	1,150	6,952.3750	386.243	444,179	1,253,722	1,697,901	
64 Gulf Islands	75,223	(899)	1,741.8750	96.771	(86,997)	314,112	227,115	
67 Okanagan Skaha	77,278	1,156	5,693.2500	316.292	365,634	1,026,664	1,392,298	
68 Nanaimo-Ladysmith	76,859	737	13,426.5000	745.917	549,741	2,421,201	2,970,942	
69 Qualicum	75,740	(382)	4,015.1250	223.063	(85,210)	724,047	638,837	
70 Alberni	76,269	147	3,768.0625	209.337	30,773	679,495	710,268	
71 Comox Valley	77,622	1,500	7,813.0625	434.059	651,089	1,408,930	2,060,019	
72 Campbell River	74,115	(2,007)	5,348.2500	297.125	(596,330)	964,450	368,120	
73 Kamloops/Thompson	78,288	2,166	14,127.5943	784.866	1,700,020	2,547,629	4,247,649	
74 Gold Trail	70,426	(5,696)	1,108.5000	61.583	(350,777)	199,896	0	
75 Mission	75,007	(1,115)	5,933.0000	329.611	(367,516)	1,069,898	702,382	
78 Fraser-Cascade	74,568	(1,554)	1,686.6250	93.701	(145,611)	304,149	158,538	
79 Cowichan Valley	77,501	1,379	7,594.2500	421.903	581,804	1,369,471	1,951,275	
81 Fort Nelson	76,739	617	728.0625	40.448	24,956	131,292	156,248	
82 Coast Mountains	76,856	734	4,130.6250	229.479	168,438	744,876	913,314	
83 North Okanagan-Shuswap	76,582	460	6,059.2513	336.625	154,848	1,092,665	1,247,513	
84 Vancouver Island West	74,428	(1,694)	415.0000	23.056	(39,057)	74,837	35,780	
85 Vancouver Island North	79,045	2,923	1,367.1250	75.951	222,005	246,534	468,539	
87 Stikine	87,022	10,900	180.2500	10.014	109,153	32,504	141,657	
91 Nechako Lakes	80,025	3,903	3,729.9375	207.219	808,776	672,620	1,481,396	
92 Nisga'a	76,337	215	383.5625	21.309	4,581	69,168	73,749	
93 Conseil scolaire francophone	71,808	(4,314)	5,706.2500	317.014	(1,367,598)	1,029,008	0	
Provincial Totals			533,356.8856	29,630.941	411,495	96,180,249	97,098,602	

Provincial Average: 76,122

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2016/17**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2016/17 Unique Geographic Factors Funding
5 Southeast Kootenay	1,733,105	1,065,139	1,107,596	361,038	572,895	1,927,776	267,000	7,034,549
6 Rocky Mountain	1,834,803	1,315,358	740,784	211,889	719,315	1,970,125	127,000	6,919,274
8 Kootenay Lake	3,232,717	1,142,727	729,961	196,695	1,077,147	2,237,873	170,000	8,787,120
10 Arrow Lakes	1,401,340	1,378,125	95,392	18,574	22,748	227,600	19,000	3,162,779
19 Revelstoke	318,469	1,378,125	120,623	59,458	0	265,849	42,000	2,184,524
20 Kootenay-Columbia	131,453	1,248,554	574,554	180,956	0	1,295,874	112,000	3,543,391
22 Vernon	697,330	751,316	610,347	389,213	4,209	1,925,831	288,000	4,666,246
23 Central Okanagan	180,960	0	1,222,517	757,806	0	2,624,363	863,000	5,648,646
27 Cariboo-Chilcotin	2,512,358	1,151,754	570,081	367,884	905,804	3,941,455	167,000	9,616,336
28 Quesnel	963,840	1,316,661	389,589	271,925	5,641	1,462,445	130,000	4,540,101
33 Chilliwack	0	247,383	258,237	137,211	0	1,757,098	667,000	3,066,929
34 Abbotsford	294,640	0	0	145,605	0	1,354,497	694,000	2,488,742
35 Langley	0	0	0	159,499	0	1,352,309	813,000	2,324,808
36 Surrey	0	0	0	518,294	0	389,327	2,788,000	3,695,621
37 Delta	0	0	0	137,339	0	223,640	675,000	1,035,979
38 Richmond	0	0	0	83,042	0	115,241	650,000	848,283
39 Vancouver	0	0	0	70,182	0	284,924	2,159,000	2,514,106
40 New Westminster	0	945,042	0	64,499	0	32,388	255,000	1,296,929
41 Burnaby	0	0	0	251,175	0	132,484	890,000	1,273,659
42 Maple Ridge-Pitt Meadows	0	107,156	0	162,848	0	991,946	604,000	1,865,950
43 Coquitlam	0	0	0	375,027	0	435,419	950,000	1,760,446
44 North Vancouver	0	0	0	543,107	0	216,350	514,000	1,273,457
45 West Vancouver	162,400	905,469	0	167,050	110,593	451,850	154,000	1,951,362
46 Sunshine Coast	1,492,627	1,309,674	250,142	0	14,768	2,029,143	251,000	5,347,354
47 Powell River	347,800	1,378,125	241,619	14,430	10,413	489,354	126,000	2,607,741
48 Sea to Sky	836,061	1,146,159	0	175,328	337,397	1,416,177	151,000	4,062,122
49 Central Coast	1,147,401	1,378,125	63,654	5,210	447,831	428,141	10,000	3,480,362
50 Haida Gwaii	1,969,287	1,378,125	385,976	15,692	61,143	799,206	23,000	4,632,429
51 Boundary	2,018,172	1,378,125	169,569	78,455	63,950	819,136	48,000	4,575,407
52 Prince Rupert	416,570	1,378,125	679,414	61,005	245,019	627,184	101,000	3,508,317
53 Okanagan Similkameen	887,768	1,378,125	240,102	67,657	48,988	1,115,194	99,000	3,836,834
54 Bulkley Valley	668,565	1,378,125	505,770	169,209	62,514	873,263	82,000	3,739,446
57 Prince George	2,751,193	254,919	1,412,343	1,089,937	546,675	3,667,532	644,000	10,366,599
58 Nicola-Similkameen	716,646	1,378,125	151,327	106,929	105,204	908,223	95,000	3,461,454
59 Peace River South	2,522,959	1,268,716	843,890	390,136	351,554	2,365,680	97,000	7,839,935
60 Peace River North	2,592,560	992,619	1,520,375	692,382	168,071	2,270,849	220,000	8,456,856
61 Greater Victoria	0	0	915,012	85,415	0	106,812	789,000	1,896,239
62 Sooke	390,720	604,728	675,285	89,234	1,957	1,252,698	344,000	3,358,622
63 Saanich	0	891,798	429,032	33,699	0	1,395,695	285,000	3,035,224
64 Gulf Islands	1,642,697	1,378,125	253,435	16,020	221,522	1,750,737	57,000	5,319,536
67 Okanagan Skaha	403,680	1,028,481	412,014	156,087	0	890,851	240,000	3,131,113
68 Nanaimo-Ladysmith	118,320	214,795	590,665	139,794	38,011	1,304,693	478,000	2,884,278
69 Qualicum	263,120	1,218,249	276,565	65,043	8,652	2,273,814	181,000	4,286,443
70 Alberni	890,935	1,252,440	289,860	50,218	473,769	382,490	161,000	3,500,712
71 Comox Valley	491,440	840,594	632,295	99,755	20,859	2,247,331	357,000	4,689,274
72 Campbell River	1,050,887	1,077,708	499,017	61,126	87,672	1,689,917	243,000	4,709,327
73 Kamloops/Thompson	3,419,581	116,989	707,720	858,086	563,026	3,556,349	659,000	9,880,751
74 Gold Trail	2,960,837	1,378,125	115,479	49,452	193,271	1,956,966	58,000	6,712,130
75 Mission	487,200	1,018,600	0	57,427	0	1,007,464	296,000	2,866,691
78 Fraser-Cascade	1,341,656	1,378,125	97,187	35,804	12,453	984,405	85,000	3,934,630
79 Cowichan Valley	730,915	838,189	650,196	109,893	3,622	1,512,124	264,000	4,108,939
81 Fort Nelson	540,391	1,378,125	289,396	105,690	2,628	174,636	26,000	2,516,866
82 Coast Mountains	1,254,533	1,180,904	1,245,349	226,007	720,841	2,974,852	178,000	7,780,486
83 N. Okanagan-Shuswap	2,017,460	997,745	558,673	296,369	30,403	3,007,439	280,000	7,188,089
84 Vancouver Island West	2,040,055	1,378,125	57,335	4,843	303,558	307,162	24,000	4,115,078
85 Vancouver Island North	1,715,564	1,378,125	250,789	29,317	205,947	630,287	101,000	4,311,029
87 Stikine	1,346,033	1,378,125	96,832	23,925	57,096	272,967	12,000	3,186,978
91 Nechako Lakes	2,847,303	1,240,099	628,325	343,978	1,017,667	2,683,977	312,000	9,073,349
92 Nisga'a	1,368,971	1,378,125	129,974	19,179	13,494	693,819	14,000	3,617,562
93 Conseil Scolaire Francophone	8,509,112	1,041,161	184,415	54,271	4,769,360	4,011,070	110,000	18,679,389
Provincial Total	67,662,434	53,537,376	22,868,712	11,507,318	14,627,687	80,494,301	21,499,000	272,196,828

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2016/17

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	118,320	1,246,235	368,550	1,733,105
6 Rocky Mountain	869,880	753,538	211,385	1,834,803
8 Kootenay Lake	1,378,645	1,302,192	551,880	3,232,717
10 Arrow Lakes	446,480	588,279	366,581	1,401,340
19 Revelstoke	0	249,484	68,985	318,469
20 Kootenay-Columbia	91,640	39,813	0	131,453
22 Vernon	270,280	322,628	104,422	697,330
23 Central Okanagan	180,960	0	0	180,960
27 Cariboo-Chilcotin	2,150,485	361,873	0	2,512,358
28 Quesnel	963,840	0	0	963,840
33 Chilliwack	0	0	0	0
34 Abbotsford	294,640	0	0	294,640
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminister	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	162,400	0	0	162,400
46 Sunshine Coast	742,400	561,050	189,177	1,492,627
47 Powell River	347,800	0	0	347,800
48 Sea to Sky	185,400	515,703	134,958	836,061
49 Central Coast	654,400	308,962	184,039	1,147,401
50 Haida Gwaii	648,040	938,285	382,962	1,969,287
51 Boundary	1,020,400	750,772	247,000	2,018,172
52 Prince Rupert	347,800	35,695	33,075	416,570
53 Okanagan Similkameen	426,880	351,859	109,029	887,768
54 Bulkley Valley	161,240	379,750	127,575	668,565
57 Prince George	1,166,560	1,115,559	469,074	2,751,193
58 Nicola-Similkameen	103,240	478,625	134,781	716,646
59 Peace River South	1,374,280	820,095	328,584	2,522,959
60 Peace River North	1,267,280	964,053	361,227	2,592,560
61 Greater Victoria	0	0	0	0
62 Sooke	390,720	0	0	390,720
63 Saanich	0	0	0	0
64 Gulf Islands	969,160	424,687	248,850	1,642,697
67 Okanagan Skaha	403,680	0	0	403,680
68 Nanaimo-Ladysmith	118,320	0	0	118,320
69 Qualicum	263,120	0	0	263,120
70 Alberni	308,360	428,422	154,153	890,935
71 Comox Valley	491,440	0	0	491,440
72 Campbell River	1,022,800	28,087	0	1,050,887
73 Kamloops/Thompson	1,312,205	1,535,532	571,844	3,419,581
74 Gold Trail	983,440	1,299,753	677,644	2,960,837
75 Mission	487,200	0	0	487,200
78 Fraser-Cascade	347,800	694,980	298,876	1,341,656
79 Cowichan Valley	243,680	365,094	122,141	730,915
81 Fort Nelson	164,800	298,928	76,663	540,391
82 Coast Mountains	568,200	523,360	162,973	1,254,533
83 N. Okanagan-Shuswap	1,427,377	446,797	143,286	2,017,460
84 Vancouver Island West	687,280	761,874	590,901	2,040,055
85 Vancouver Island North	883,400	627,572	204,592	1,715,564
87 Stikine	721,000	379,766	245,267	1,346,033
91 Nechako Lakes	1,032,000	1,293,880	521,423	2,847,303
92 Nisga'a	649,600	551,072	168,299	1,368,971
93 Conseil Scolaire Francophone	3,561,200	3,135,282	1,812,630	8,509,112
Provincial Total	32,410,072	24,879,536	10,372,826	67,662,434

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2016/17

School District	Sept 2015 School-Age FTE	2016/17 Low Enrolment Factor Funding
5 Southeast Kootenay	5,338.8750	1,065,139
6 Rocky Mountain	3,069.3125	1,315,358
8 Kootenay Lake	4,635.1250	1,142,727
10 Arrow Lakes	440.3750	1,378,125
19 Revelstoke	923.8750	1,378,125
20 Kootenay-Columbia	3,675.2500	1,248,554
22 Vernon	8,185.3449	751,316
23 Central Okanagan	21,643.0000	0
27 Cariboo-Chilcotin	4,553.2500	1,151,754
28 Quesnel	3,057.5000	1,316,661
33 Chilliwack	12,756.1607	247,383
34 Abbotsford	18,947.2500	0
35 Langley	19,224.4385	0
36 Surrey	68,379.0314	0
37 Delta	15,387.3755	0
38 Richmond	19,876.0000	0
39 Vancouver	49,710.3125	0
40 New Westminster	6,428.1875	945,042
41 Burnaby	23,187.0938	0
42 Maple Ridge-Pitt Meadows	14,028.0625	107,156
43 Coquitlam	30,620.4375	0
44 North Vancouver	15,260.9375	0
45 West Vancouver	6,787.1250	905,469
46 Sunshine Coast	3,120.8750	1,309,674
47 Powell River	1,853.7500	1,378,125
48 Sea to Sky	4,604.0000	1,146,159
49 Central Coast	207.0000	1,378,125
50 Haida Gwaii	545.0000	1,378,125
51 Boundary	1,248.1250	1,378,125
52 Prince Rupert	2,046.5000	1,378,125
53 Okanagan Similkameen	2,218.4375	1,378,125
54 Bulkley Valley	2,064.3750	1,378,125
57 Prince George	12,687.8125	254,919
58 Nicola-Similkameen	2,062.0000	1,378,125
59 Peace River South	3,492.3750	1,268,716
60 Peace River North	5,996.6567	992,619
61 Greater Victoria	18,702.4749	0
62 Sooke	9,514.9375	604,728
63 Saanich	6,911.1250	891,798
64 Gulf Islands	1,707.1250	1,378,125
67 Okanagan Skaha	5,671.3750	1,028,481
68 Nanaimo-Ladysmith	13,051.7500	214,795
69 Qualicum	3,950.1250	1,218,249
70 Alberni	3,640.0000	1,252,440
71 Comox Valley	7,375.5625	840,594
72 Campbell River	5,224.8750	1,077,708
73 Kamloops/Thompson	13,938.8750	116,989
74 Gold Trail	1,111.1250	1,378,125
75 Mission	5,761.0000	1,018,600
78 Fraser-Cascade	1,643.7500	1,378,125
79 Cowichan Valley	7,397.3750	838,189
81 Fort Nelson	768.6250	1,378,125
82 Coast Mountains	4,288.8500	1,180,904
83 N. Okanagan-Shuswap	5,950.1612	997,745
84 Vancouver Island West	365.7500	1,378,125
85 Vancouver Island North	1,326.1250	1,378,125
87 Stikine	191.1250	1,378,125
91 Nechako Lakes	3,751.9375	1,240,099
92 Nisga'a	374.5313	1,378,125
93 Conseil Scolaire Francophone	5,556.3625	1,041,161
Provincial Total	526,436.1689	53,537,376

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2016/17

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2015 Basic Allocation	2016/17 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	38,192,967	1,107,596
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	21,942,644	740,784
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	32,881,138	729,961
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,129,644	95,392
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,613,097	120,623
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	26,307,440	574,554
22 Vernon	Kelowna	46	441	4.65	5.22%	58,462,390	610,347
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	154,748,997	1,222,517
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	32,538,866	570,081
28 Quesnel	Prince George	118	660	3.87	8.91%	21,862,461	389,589
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	90,928,673	258,237
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	135,446,332	0
35 Langley	Langley	0	44	6.00	0.00%	137,439,754	0
36 Surrey	Surrey	0	32	6.00	0.00%	489,187,234	0
37 Delta	Delta	0	26	5.93	0.00%	110,003,103	0
38 Richmond	Richmond	0	18	6.00	0.00%	142,195,281	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	355,354,208	0
40 New Westminster	Surrey	17	19	5.17	0.00%	45,373,814	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	165,737,642	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	100,399,758	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	218,929,830	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	109,156,364	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	48,582,241	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,254,623	250,142
47 Powell River	Vancouver	415	415	4.07	9.23%	13,088,804	241,619
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	32,919,336	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,481,706	63,654
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,901,110	385,976
51 Boundary	Kelowna	203	522	2.76	9.49%	8,934,079	169,569
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,648,848	679,414
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	15,816,972	240,102
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,736,894	505,770
57 Prince George	Prince George	0	778	5.42	7.78%	90,767,545	1,412,343
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,606,811	151,327
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,996,728	843,890
60 Peace River North	Prince George	459	1,237	4.19	17.77%	42,779,261	1,520,375
61 Greater Victoria	Victoria	0	342	5.56	3.42%	133,773,756	915,012
62 Sooke	Victoria	34	357	3.94	4.97%	67,936,115	675,285
63 Saanich	Victoria	22	329	4.14	4.37%	49,088,287	429,032
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,219,601	253,435
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	40,552,557	412,014
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	93,164,846	590,665
69 Qualicum	Nanaimo	36	357	4.02	4.91%	28,163,393	276,565
70 Alberni	Nanaimo	82	394	4.19	5.57%	26,019,729	289,860
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	52,516,224	632,295
72 Campbell River	Nanaimo	153	464	4.49	6.68%	37,351,575	499,017
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	99,678,870	707,720
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,942,153	115,479
75 Mission	Abbotsford	14	68	4.61	0.00%	41,121,901	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	11,765,963	97,187
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	52,947,590	650,196
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,501,818	289,396
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,688,732	1,245,349
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	42,581,807	558,673
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,618,039	57,335
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,492,403	250,789
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,368,073	96,832
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,245,839	628,325
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,675,466	129,974
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	39,744,666	184,415
Provincial Total						3,761,505,998	22,868,712

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2016/17

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2015 Basic Allocation	2016/17 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	38,192,967	361,038
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	21,942,644	211,889
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	32,881,138	196,695
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,129,644	18,574
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	6,613,097	59,458
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	26,307,440	180,956
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	58,462,390	389,213
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	154,748,997	757,806
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	32,538,866	367,884
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,862,461	271,925
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	90,928,673	137,211
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	135,446,332	145,605
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	137,439,754	159,499
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	489,187,234	518,294
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	110,003,103	137,339
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	142,195,281	83,042
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	355,354,208	70,182
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	45,373,814	64,499
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	165,737,642	251,175
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	100,399,758	162,848
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	218,929,830	375,027
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	109,156,364	543,107
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	48,582,241	167,050
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,254,623	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	13,088,804	14,430
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	32,919,336	175,328
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,481,706	5,210
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,901,110	15,692
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	8,934,079	78,455
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,648,848	61,005
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	15,816,972	67,657
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,736,894	169,209
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	90,767,545	1,089,937
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,606,811	106,929
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	24,996,728	390,136
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	42,779,261	692,382
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	133,773,756	85,415
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	67,936,115	89,234
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	49,088,287	33,699
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,219,601	16,020
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	40,552,557	156,087
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	93,164,846	139,794
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	28,163,393	65,043
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	26,019,729	50,218
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	52,516,224	99,755
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	37,351,575	61,126
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	99,678,870	858,086
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	7,942,153	49,452
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	41,121,901	57,427
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	11,765,963	35,804
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	52,947,590	109,893
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,501,818	105,690
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	30,688,732	226,007
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	42,581,807	296,369
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,618,039	4,843
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,492,403	29,317
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,368,073	23,925
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,245,839	343,978
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,675,466	19,179
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	39,744,666	54,271
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,761,505,998	11,507,318

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2016/17

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2015/16 School-Age FTE (8)	2015/16 Dispersed School Enrolment (9)	Dispersed as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2016/17 Sparse-ness Index (13)	2016/17 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,318.7500	1,910.5000	35.920%	7	0	12.500%	572,895
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	3,044.9375	1,899.1250	62.370%	10	0	27.318%	719,315
8 Kootenay Lake	1,022.00	0.00	54.00	6.00	1,777.00	148.08	3.70	4,371.7500	1,897.3750	43.400%	12	0	27.299%	1,077,147
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	420.3750	105.1250	25.010%	2	0	6.057%	22,748
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.8750	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,071.5949	72.0000	0.890%	1	0	0.060%	4,209
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,490.8750	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,594.00	263.00	0.00	0.00	1,988.50	124.28	3.11	4,506.0000	1,600.7500	35.520%	16	0	23.198%	905,804
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,037.0000	41.0000	1.350%	2	0	0.215%	5,641
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,419.3482	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,789.3750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,074.8135	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,139.7814	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,263.5005	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,807.6250	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,291.6875	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861.5625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,978.2500	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,016.4375	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,397.6875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,188.7500	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,787.1250	327.0000	4.820%	1	0	1.897%	110,593
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,045.8750	160.5000	5.270%	2	0	0.553%	14,768
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,938.8750	34.0000	2.010%	1	0	0.663%	10,413
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,572.0000	1,757.6250	38.440%	6	0	8.541%	337,397
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	207.0000	23.0000	11.110%	2	2	26.901%	447,831
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	5,455.0000	257.6250	47.270%	4	0	13.061%	61,143
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,248.1250	318.1250	25.490%	5	0	5.965%	63,950
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	2,046.5000	29.6250	1.450%	1	1	2.561%	245,019
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,162.9375	504.8750	23.340%	2	0	2.581%	48,988
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,029.0000	550.0000	27.110%	3	0	3.535%	62,514
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,641.8750	1,052.3750	8.320%	8	0	5.019%	546,675
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,926.3750	438.3750	22.760%	4	0	6.002%	105,204
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,490.8750	1,186.0000	33.970%	10	0	11.720%	351,554
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,868.2817	707.2500	12.050%	6	0	3.274%	168,071
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,615.0999	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	9,362.6250	15.0000	0.160%	1	0	0.024%	1,957
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,572.8750	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,517.3750	290.3750	19.140%	4	0	15.107%	221,522
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,633.1250	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	12,821.6250	148.0000	1.150%	1	0	0.340%	38,011
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,851.1875	22.0000	0.570%	1	0	0.256%	8,652
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,608.6250	555.3750	15.390%	4	1	8.768%	473,769
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,129.0625	65.0000	0.910%	2	0	0.331%	20,859
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,182.2500	197.0000	3.800%	4	0	1.956%	87,672
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	13,854.1250	1,692.6250	12.220%	13	0	4.707%	563,026
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,101.1250	718.7500	65.270%	8	0	20.279%	193,271
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,658.7500	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,643.7500	152.2500	9.260%	2	0	0.882%	12,453
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,394.8750	13.0000	0.180%	1	0	0.057%	3,622
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	768.6250	10.8750	1.410%	1	0	0.398%	2,628
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,279.2250	1,795.4750	41.960%	10	0	19.574%	720,841
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	5,941.7862	332.0000	5.590%	3	0	0.595%	30,403
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	365.7500	143.1250	39.130%	3	1	32.963%	303,558
85 Vancouver Island North	356.00	0.00	17.00	2.00	783.50	111.93	2.80	1,326.1250	713.6250	53.810%	7	0	18.080%	205,947
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	191.1250	83.0000	43.430%	3	0	34.779%	57,096
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,210.6875	1,925.0625	59.960%	12	0	32.312%	1,017,667
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	369.7188	147.0000	39.760%	2	0	4.203%	13,494
93 Conseil Sc. Francophone	6,945.00	0.00	449.00	11.00	11,962.50	478.50	11.96	5,531.7375	3,052.7375	55.190%	25	0	100.000%	4,769,360
Provincial Total														14,627,687

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2016/17**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2016/17
5 Southeast Kootenay	1,247,415	680,361	0	1,927,776
6 Rocky Mountain	1,292,830	677,295	0	1,970,125
8 Kootenay Lake	1,258,670	979,203	0	2,237,873
10 Arrow Lakes	101,945	75,655	50,000	227,600
19 Revelstoke	146,657	119,192	0	265,849
20 Kootenay-Columbia	809,653	486,221	0	1,295,874
22 Vernon	1,274,946	650,885	0	1,925,831
23 Central Okanagan	1,409,772	1,214,591	0	2,624,363
27 Cariboo-Chilcotin	2,528,428	1,413,027	0	3,941,455
28 Quesnel	937,430	525,015	0	1,462,445
33 Chilliwack	966,684	790,414	0	1,757,098
34 Abbotsford	732,774	621,723	0	1,354,497
35 Langley	738,523	613,786	0	1,352,309
36 Surrey	206,562	182,765	0	389,327
37 Delta	108,613	115,027	0	223,640
38 Richmond	57,569	57,672	0	115,241
39 Vancouver	147,398	137,526	0	284,924
40 New Westminster	18,687	13,701	0	32,388
41 Burnaby	67,539	64,945	0	132,484
42 Maple Ridge-Pitt Meadows	535,784	456,162	0	991,946
43 Coquitlam	225,453	209,966	0	435,419
44 North Vancouver	117,019	99,331	0	216,350
45 West Vancouver	214,007	237,843	0	451,850
46 Sunshine Coast	1,258,696	770,447	0	2,029,143
47 Powell River	252,306	237,048	0	489,354
48 Sea to Sky	618,822	797,355	0	1,416,177
49 Central Coast	288,204	89,937	50,000	428,141
50 Haida Gwaii	447,636	351,570	0	799,206
51 Boundary	517,132	302,004	0	819,136
52 Prince Rupert	334,194	292,990	0	627,184
53 Okanagan Similkameen	596,338	518,856	0	1,115,194
54 Bulkley Valley	469,226	404,037	0	873,263
57 Prince George	2,072,617	1,594,915	0	3,667,532
58 Nicola-Similkameen	556,224	351,999	0	908,223
59 Peace River South	1,545,596	820,084	0	2,365,680
60 Peace River North	1,501,063	769,786	0	2,270,849
61 Greater Victoria	57,155	49,657	0	106,812
62 Sooke	770,896	481,802	0	1,252,698
63 Saanich	916,223	479,472	0	1,395,695
64 Gulf Islands	831,142	919,595	0	1,750,737
67 Okanagan Skaha	431,182	459,669	0	890,851
68 Nanaimo-Ladysmith	849,295	455,398	0	1,304,693
69 Qualicum	1,455,584	818,230	0	2,273,814
70 Alberni	277,422	105,068	0	382,490
71 Comox Valley	1,201,233	1,046,098	0	2,247,331
72 Campbell River	937,430	752,487	0	1,689,917
73 Kamloops/Thompson	1,945,581	1,610,768	0	3,556,349
74 Gold Trail	1,377,656	579,310	0	1,956,966
75 Mission	607,451	400,013	0	1,007,464
78 Fraser-Cascade	509,979	474,426	0	984,405
79 Cowichan Valley	1,016,594	495,530	0	1,512,124
81 Fort Nelson	65,536	109,100	0	174,636
82 Coast Mountains	1,605,818	1,369,034	0	2,974,852
83 N. Okanagan-Shuswap	1,884,364	1,123,075	0	3,007,439
84 Vancouver Island West	122,896	134,266	50,000	307,162
85 Vancouver Island North	358,978	271,309	0	630,287
87 Stikine	112,420	110,547	50,000	272,967
91 Nechako Lakes	1,442,298	1,241,679	0	2,683,977
92 Nisga'a	483,406	160,413	50,000	693,819
93 Conseil Scolaire Francophone	2,728,155	1,282,915	0	4,011,070
Provincial Total	47,591,106	32,653,195	250,000	80,494,301

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2016/17

School District	Sept 2015 Level 1 Headcount	\$5,000	Sept 2015 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2016/17
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	10	50,000	217	217,000	267,000
6 Rocky Mountain	6	30,000	97	97,000	127,000
8 Kootenay Lake	3	15,000	155	155,000	170,000
10 Arrow Lakes	0	0	19	19,000	19,000
19 Revelstoke	0	0	42	42,000	42,000
20 Kootenay-Columbia	2	10,000	102	102,000	112,000
22 Vernon	6	30,000	258	258,000	288,000
23 Central Okanagan	15	75,000	788	788,000	863,000
27 Cariboo-Chilcotin	3	15,000	152	152,000	167,000
28 Quesnel	4	20,000	110	110,000	130,000
33 Chilliwack	18	90,000	577	577,000	667,000
34 Abbotsford	16	80,000	614	614,000	694,000
35 Langley	13	65,000	748	748,000	813,000
36 Surrey	70	350,000	2,438	2,438,000	2,788,000
37 Delta	9	45,000	630	630,000	675,000
38 Richmond	16	80,000	570	570,000	650,000
39 Vancouver	82	410,000	1,749	1,749,000	2,159,000
40 New Westminster	5	25,000	230	230,000	255,000
41 Burnaby	24	120,000	770	770,000	890,000
42 Maple Ridge-Pitt Meadows	13	65,000	539	539,000	604,000
43 Coquitlam	32	160,000	790	790,000	950,000
44 North Vancouver	11	55,000	459	459,000	514,000
45 West Vancouver	2	10,000	144	144,000	154,000
46 Sunshine Coast	4	20,000	231	231,000	251,000
47 Powell River	3	15,000	111	111,000	126,000
48 Sea to Sky	3	15,000	136	136,000	151,000
49 Central Coast	0	0	10	10,000	10,000
50 Haida Gwaii	1	5,000	18	18,000	23,000
51 Boundary	1	5,000	43	43,000	48,000
52 Prince Rupert	3	15,000	86	86,000	101,000
53 Okanagan Similkameen	2	10,000	89	89,000	99,000
54 Bulkley Valley	2	10,000	72	72,000	82,000
57 Prince George	26	130,000	514	514,000	644,000
58 Nicola-Similkameen	2	10,000	85	85,000	95,000
59 Peace River South	4	20,000	77	77,000	97,000
60 Peace River North	8	40,000	180	180,000	220,000
61 Greater Victoria	20	100,000	689	689,000	789,000
62 Sooke	11	55,000	289	289,000	344,000
63 Saanich	6	30,000	255	255,000	285,000
64 Gulf Islands	1	5,000	52	52,000	57,000
67 Okanagan Skaha	9	45,000	195	195,000	240,000
68 Nanaimo-Ladysmith	16	80,000	398	398,000	478,000
69 Qualicum	4	20,000	161	161,000	181,000
70 Alberni	1	5,000	156	156,000	161,000
71 Comox Valley	10	50,000	307	307,000	357,000
72 Campbell River	5	25,000	218	218,000	243,000
73 Kamloops/Thompson	10	50,000	609	609,000	659,000
74 Gold Trail	1	5,000	53	53,000	58,000
75 Mission	6	30,000	266	266,000	296,000
78 Fraser-Cascade	2	10,000	75	75,000	85,000
79 Cowichan Valley	4	20,000	244	244,000	264,000
81 Fort Nelson	2	10,000	16	16,000	26,000
82 Coast Mountains	0	0	178	178,000	178,000
83 N. Okanagan-Shuswap	8	40,000	240	240,000	280,000
84 Vancouver Island West	0	0	24	24,000	24,000
85 Vancouver Island North	6	30,000	71	71,000	101,000
87 Stikine	1	5,000	7	7,000	12,000
91 Nechako Lakes	7	35,000	277	277,000	312,000
92 Nisga'a	1	5,000	9	9,000	14,000
93 Conseil Scolaire Francophone	4	20,000	90	90,000	110,000
Provincial Total	554	2,770,000	18,729	18,729,000	21,499,000

**TABLE 7
FUNDING PROTECTION, 2016/17**

School District	2015/16 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2015 only	Est. September 2015 Grants Less Labour Settle- ment Funding	Subtotal 2016/17 September Grants	Distribution of Labour Settle- ment Funding Sept 2016 only	Administrative Savings, 2015/16	September Grants Less Labour Settlements & Admin. Savings	Difference, 2015/16 to 2016/17	2016/17 Funding Protection
5 Southeast Kootenay	53,228,126	1,397,217	51,830,909	54,365,068	1,744,016	-310,851	52,931,903	1,100,994	0
6 Rocky Mountain	32,560,565	808,346	31,752,219	33,417,410	1,003,922	-190,658	32,604,146	851,927	0
8 Kootenay Lake	47,838,902	1,206,005	46,632,897	49,333,417	1,512,613	-293,484	48,114,288	1,481,391	0
10 Arrow Lakes	7,160,847	150,588	7,010,259	6,826,923	173,713	-43,549	6,696,759	(313,500)	208,346
19 Revelstoke	9,922,080	236,164	9,685,916	10,333,582	304,086	-59,150	10,088,646	402,730	0
20 Kootenay-Columbia	34,471,534	866,934	33,604,600	35,354,056	1,145,335	-210,467	34,419,188	814,588	0
22 Vernon	72,448,573	1,953,201	70,495,372	75,051,910	2,511,017	-437,019	72,977,912	2,482,540	0
23 Central Okanagan	185,339,342	5,195,637	180,143,705	191,826,479	6,628,226	-1,107,058	186,305,311	6,161,606	0
27 Cariboo-Chilcotin	51,050,153	1,207,964	49,842,189	48,128,817	1,479,207	-311,474	46,961,084	(2,881,105)	2,133,472
28 Quesnel	33,277,455	791,847	32,485,608	30,702,597	972,216	-202,670	29,933,051	(2,552,557)	2,065,273
33 Chilliwack	113,973,813	3,226,395	110,747,418	119,723,897	4,111,355	-680,714	116,293,256	5,545,838	0
34 Abbotsford	160,991,475	4,611,292	156,380,183	167,809,810	5,928,896	-973,063	162,853,977	6,473,794	0
35 Langley	160,854,849	4,644,845	156,210,004	168,151,238	6,024,372	-982,005	163,108,871	6,898,867	0
36 Surrey	590,675,949	16,899,257	573,776,692	605,752,162	21,411,713	-3,546,091	587,886,540	14,109,848	0
37 Delta	132,362,827	3,789,223	128,573,604	132,948,758	4,694,510	-800,877	129,055,125	481,521	0
38 Richmond	170,483,566	4,806,159	165,677,407	167,902,730	5,857,586	-1,049,340	163,094,484	(2,582,923)	97,762
39 Vancouver	432,624,453	12,177,850	420,446,603	430,115,073	15,007,711	-2,680,956	417,788,318	(2,658,285)	0
40 New Westminster	56,548,830	1,583,977	54,964,853	57,096,930	1,941,258	-347,486	55,503,158	538,305	0
41 Burnaby	195,773,161	5,581,459	190,191,702	197,305,297	7,017,483	-1,189,041	191,476,855	1,285,153	0
42 Maple Ridge-Pitt Meadows	121,053,362	3,400,393	117,652,969	123,767,299	4,313,615	-719,652	120,173,336	2,520,367	0
43 Coquitlam	256,110,806	7,271,159	248,839,647	258,212,060	9,112,541	-1,553,073	250,652,592	1,812,945	0
44 North Vancouver	127,020,147	3,597,691	123,422,456	126,653,649	4,463,351	-760,017	122,950,315	(472,141)	0
45 West Vancouver	55,522,358	1,569,379	53,952,979	57,354,849	2,001,347	-333,668	55,687,170	1,734,191	0
46 Sunshine Coast	34,800,714	921,403	33,879,311	35,145,212	1,108,305	-205,044	34,241,951	362,640	0
47 Powell River	20,501,554	495,460	20,006,094	20,192,652	624,217	-126,910	19,695,345	(310,749)	10,658
48 Sea to Sky	42,727,617	1,159,269	41,568,348	44,167,861	1,466,667	-250,098	42,951,292	1,382,944	0
49 Central Coast	5,338,579	93,836	5,244,743	5,430,439	108,333	-32,062	5,354,168	109,425	0
50 Haida Gwaii	9,938,010	207,629	9,730,381	9,405,062	228,895	-60,934	9,237,101	(493,280)	347,324
51 Boundary	15,164,853	369,082	14,795,771	15,666,643	457,882	-91,880	15,300,641	504,870	0
52 Prince Rupert	24,361,405	559,449	23,801,956	22,018,996	660,151	-148,900	21,507,745	(2,294,211)	1,937,182
53 Okanagan Similkameen	23,032,289	579,181	22,453,108	23,980,744	745,872	-141,689	23,376,561	923,453	0
54 Bulkley Valley	21,853,628	520,418	21,333,210	21,011,627	626,219	-132,765	20,518,173	(815,037)	495,039
57 Prince George	120,355,383	3,322,301	117,033,082	123,898,447	4,161,613	-727,135	120,463,969	3,000,887	0
58 Nicola-Similkameen	23,438,838	546,157	22,892,681	21,331,227	663,651	-145,328	20,812,904	(2,079,777)	1,736,387
59 Peace River South	40,446,089	924,175	39,521,914	37,243,487	1,129,867	-246,997	36,360,617	(3,161,297)	2,568,468
60 Peace River North	57,719,249	1,530,043	56,189,206	58,549,945	1,868,459	-340,541	57,022,027	832,821	0
61 Greater Victoria	159,274,703	4,558,933	154,715,770	163,821,242	5,765,653	-947,714	159,003,303	4,287,533	0
62 Sooke	83,073,944	2,307,318	80,766,626	87,899,682	3,028,728	-485,491	85,356,445	4,589,819	0
63 Saanich	61,427,356	1,680,289	59,747,067	62,346,114	2,089,370	-379,055	60,635,799	888,732	0
64 Gulf Islands	19,649,101	474,981	19,174,120	19,857,223	587,903	-117,163	19,386,483	212,363	0
67 Okanagan Skaha	52,335,463	1,383,060	50,952,403	51,658,851	1,726,822	-320,011	50,252,040	(700,363)	0
68 Nanaimo-Ladysmith	112,697,755	3,149,268	109,548,487	116,193,341	4,029,171	-689,765	112,853,935	3,305,448	0
69 Qualicum	38,283,809	961,778	37,322,031	38,333,033	1,224,146	-237,629	37,346,516	24,485	0
70 Alberni	35,825,281	948,852	34,876,429	35,694,018	1,175,772	-220,184	34,738,430	(137,999)	0
71 Comox Valley	68,924,173	1,813,824	67,110,349	70,771,689	2,331,450	-426,932	68,867,171	1,756,822	0
72 Campbell River	48,941,437	1,334,769	47,606,668	51,144,912	1,698,224	-294,753	49,741,441	2,134,773	0
73 Kamloops/Thompson	129,594,853	3,526,252	126,068,601	132,677,624	4,419,297	-786,719	129,045,046	2,976,445	0
74 Gold Trail	19,364,943	390,011	18,974,932	16,430,639	445,044	-117,582	16,103,177	(2,871,755)	2,587,131
75 Mission	52,696,289	1,451,589	51,244,700	54,652,110	1,855,668	-312,903	53,109,345	1,864,645	0
78 Fraser-Cascade	18,697,912	475,388	18,222,524	19,100,228	583,962	-113,350	18,629,616	407,092	0
79 Cowichan Valley	67,524,471	1,802,982	65,721,489	70,005,883	2,343,613	-415,587	68,077,857	2,356,368	0
81 Fort Nelson	9,521,414	214,006	9,307,408	8,863,041	243,279	-58,476	8,678,238	(629,170)	489,559
82 Coast Mountains	48,899,085	1,137,693	47,761,392	45,845,097	1,354,238	-299,817	44,790,676	(2,970,716)	2,254,295
83 North Okanagan-Shuswap	59,764,796	1,532,372	58,232,424	60,132,202	1,935,494	-362,784	58,559,492	327,068	0
84 Vancouver Island West	7,558,852	161,418	7,397,434	8,094,029	203,294	-47,039	7,937,774	540,340	0
85 Vancouver Island North	17,715,882	415,796	17,300,086	17,192,127	501,526	-107,280	16,797,881	(502,205)	242,704
87 Stikine	5,419,662	96,395	5,323,267	5,036,590	102,855	-32,824	4,966,559	(356,708)	276,859
91 Nechako Lakes	47,647,293	1,123,378	46,523,915	45,513,783	1,311,871	-302,056	44,503,968	(2,019,947)	1,322,088
92 Nisga'a	7,698,144	148,326	7,549,818	7,286,645	172,189	-48,233	7,162,689	(387,129)	273,882
93 Conseil scolaire francophone	73,397,429	1,594,706	71,802,723	75,902,688	1,981,677	-444,009	74,365,020	2,562,297	0
Provincial Totals	4,786,905,428	130,884,769	4,656,020,659	4,850,629,144	164,321,466	-29,000,000	4,715,307,680	59,287,021	19,046,429

*Includes adjustments made subsequent to March 2016

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2016/17**

School District	Sept 2015 School-Age FTE	\$20
		Supplement for the Education Plan, 2016/17
5 Southeast Kootenay	5,338.8750	106,778
6 Rocky Mountain	3,069.3125	61,386
8 Kootenay Lake	4,635.1250	92,703
10 Arrow Lakes	440.3750	10,000
19 Revelstoke	923.8750	18,478
20 Kootenay-Columbia	3,675.2500	73,505
22 Vernon	8,185.3449	163,707
23 Central Okanagan	21,643.0000	432,860
27 Cariboo-Chilcotin	4,553.2500	91,065
28 Quesnel	3,057.5000	61,150
33 Chilliwack	12,756.1607	255,123
34 Abbotsford	18,947.2500	378,945
35 Langley	19,224.4385	384,489
36 Surrey	68,379.0314	1,367,581
37 Delta	15,387.3755	307,748
38 Richmond	19,876.0000	397,520
39 Vancouver	49,710.3125	994,206
40 New Westminster	6,428.1875	128,564
41 Burnaby	23,187.0938	463,742
42 Maple Ridge-Pitt Meadows	14,028.0625	280,561
43 Coquitlam	30,620.4375	612,409
44 North Vancouver	15,260.9375	305,219
45 West Vancouver	6,787.1250	135,743
46 Sunshine Coast	3,120.8750	62,418
47 Powell River	1,853.7500	37,075
48 Sea to Sky	4,604.0000	92,080
49 Central Coast	207.0000	10,000
50 Haida Gwaii	545.0000	10,900
51 Boundary	1,248.1250	24,963
52 Prince Rupert	2,046.5000	40,930
53 Okanagan Similkameen	2,218.4375	44,369
54 Bulkley Valley	2,064.3750	41,288
57 Prince George	12,687.8125	253,756
58 Nicola-Similkameen	2,062.0000	41,240
59 Peace River South	3,492.3750	69,848
60 Peace River North	5,996.6567	119,933
61 Greater Victoria	18,702.4749	374,049
62 Sooke	9,514.9375	190,299
63 Saanich	6,911.1250	138,223
64 Gulf Islands	1,707.1250	34,143
67 Okanagan Skaha	5,671.3750	113,428
68 Nanaimo-Ladysmith	13,051.7500	261,035
69 Qualicum	3,950.1250	79,003
70 Alberni	3,640.0000	72,800
71 Comox Valley	7,375.5625	147,511
72 Campbell River	5,224.8750	104,498
73 Kamloops/Thompson	13,938.8750	278,778
74 Gold Trail	1,111.1250	22,223
75 Mission	5,761.0000	115,220
78 Fraser-Cascade	1,643.7500	32,875
79 Cowichan Valley	7,397.3750	147,948
81 Fort Nelson	768.6250	15,373
82 Coast Mountains	4,288.8500	85,777
83 North Okanagan-Shuswap	5,950.1612	119,003
84 Vancouver Island West	365.7500	10,000
85 Vancouver Island North	1,326.1250	26,523
87 Stikine	191.1250	10,000
91 Nechako Lakes	3,751.9375	75,039
92 Nisga'a	374.5313	10,000
93 Conseil scolaire francophone	5,556.3625	111,127
Provincial Total	526,436.1689	10,547,157

**TABLE 9a
SUMMER LEARNING, 2016/17**

School District	\$206		Grade 8-9 Course Enrolment	\$206		Grade 10-12 Course Enrolment	\$412		Total Base Summer Funding
	Grade 1-7 Headcount Enrolment	Grade 1-7 Funding		Grade 8-9 Funding	Grade 10-12 Funding				
5 Southeast Kootenay	0	0	0.0000	0	0.0000	0	0	0	
6 Rocky Mountain	0	0	0.0000	0	0.0000	0	0	0	
8 Kootenay Lake	0	0	0.0000	0	0.0000	0	0	0	
10 Arrow Lakes	0	0	0.0000	0	0.0000	0	0	0	
19 Revelstoke	0	0	0.0000	0	0.0000	0	0	0	
20 Kootenay-Columbia	0	0	0.0000	0	0.0000	0	0	0	
22 Vernon	137	28,222	1.0000	206	24.0000	9,888	38,316	38,316	
23 Central Okanagan	0	0	0.0000	0	0.0000	0	0	0	
27 Cariboo-Chilcotin	0	0	0.0000	0	0.0000	0	0	0	
28 Quesnel	0	0	0.0000	0	0.0000	0	0	0	
33 Chilliwack	435	89,610	164.0000	33,784	23.0000	9,476	132,870	132,870	
34 Abbotsford	639	131,634	146.0000	30,076	367.0000	151,204	312,914	312,914	
35 Langley	2,502	515,412	268.0000	55,208	874.0000	360,088	930,708	930,708	
36 Surrey	3,940	811,640	2,768.0000	570,208	3,749.5000	1,544,794	2,926,642	2,926,642	
37 Delta	609	125,454	137.0000	28,222	907.0000	373,684	527,360	527,360	
38 Richmond	1,613	332,278	1,322.0000	272,332	1,717.0000	707,404	1,312,014	1,312,014	
39 Vancouver	6,151	1,267,106	2,809.0000	578,654	5,025.5000	2,070,506	3,916,266	3,916,266	
40 New Westminster	0	0	63.0000	12,978	362.0000	149,144	162,122	162,122	
41 Burnaby	3,979	819,674	659.0000	135,754	2,310.0000	951,720	1,907,148	1,907,148	
42 Maple Ridge-Pitt Meadows	498	102,588	261.0000	53,766	443.0000	182,516	338,870	338,870	
43 Coquitlam	3,314	682,684	494.0000	101,764	1,680.5000	692,366	1,476,814	1,476,814	
44 North Vancouver	116	23,896	155.0000	31,930	424.0000	174,688	230,514	230,514	
45 West Vancouver	660	135,960	137.0000	28,222	246.0000	101,352	265,534	265,534	
46 Sunshine Coast	0	0	0.0000	0	0.0000	0	0	0	
47 Powell River	0	0	0.0000	0	65.0000	26,780	26,780	26,780	
48 Sea to Sky	0	0	0.0000	0	0.0000	0	0	0	
49 Central Coast	0	0	0.0000	0	0.0000	0	0	0	
50 Haida Gwaii	0	0	0.0000	0	0.0000	0	0	0	
51 Boundary	0	0	0.0000	0	0.0000	0	0	0	
52 Prince Rupert	0	0	0.0000	0	0.0000	0	0	0	
53 Okanagan Similkameen	172	35,432	0.0000	0	0.0000	0	35,432	35,432	
54 Bulkley Valley	0	0	0.0000	0	0.0000	0	0	0	
57 Prince George	0	0	27.0000	5,562	80.5000	33,166	38,728	38,728	
58 Nicola-Similkameen	0	0	0.0000	0	0.0000	0	0	0	
59 Peace River South	0	0	0.0000	0	0.0000	0	0	0	
60 Peace River North	0	0	0.0000	0	0.0000	0	0	0	
61 Greater Victoria	0	0	64.0000	13,184	446.0000	183,752	196,936	196,936	
62 Sooke	0	0	0.0000	0	0.0000	0	0	0	
63 Saanich	0	0	0.0000	0	86.0000	35,432	35,432	35,432	
64 Gulf Islands	0	0	0.0000	0	0.0000	0	0	0	
67 Okanagan Skaha	128	26,368	23.0000	4,738	7.0000	2,884	33,990	33,990	
68 Nanaimo-Ladysmith	0	0	0.0000	0	0.0000	0	0	0	
69 Qualicum	0	0	29.5000	6,077	15.0000	6,180	12,257	12,257	
70 Alberni	0	0	60.0000	12,360	69.0000	28,428	40,788	40,788	
71 Comox Valley	0	0	0.0000	0	0.0000	0	0	0	
72 Campbell River	523	107,738	39.0000	8,034	93.0000	38,316	154,088	154,088	
73 Kamloops/Thompson	346	71,276	48.0000	9,888	43.5000	17,922	99,086	99,086	
74 Gold Trail	0	0	0.0000	0	0.0000	0	0	0	
75 Mission	0	0	0.0000	0	0.0000	0	0	0	
78 Fraser-Cascade	0	0	0.0000	0	0.0000	0	0	0	
79 Cowichan Valley	0	0	0.0000	0	0.0000	0	0	0	
81 Fort Nelson	0	0	0.0000	0	0.0000	0	0	0	
82 Coast Mountains	0	0	0.0000	0	0.0000	0	0	0	
83 North Okanagan-Shuswap	0	0	0.0000	0	0.0000	0	0	0	
84 Vancouver Island West	0	0	0.0000	0	0.0000	0	0	0	
85 Vancouver Island North	0	0	0.0000	0	0.0000	0	0	0	
87 Stikine	0	0	0.0000	0	0.0000	0	0	0	
91 Nechako Lakes	0	0	0.0000	0	0.0000	0	0	0	
92 Nisga'a	0	0	0.0000	0	0.0000	0	0	0	
93 Conseil scolaire francophone	0	0	0.0000	0	0.0000	0	0	0	
Provincial Totals	25,762	5,306,972	9,674.5000	1,992,947	19,057.5000	7,851,690	15,151,609	15,151,609	

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2016/17

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Supplemental Funding
	Headcount	\$2,356	Headcount	\$1,178	Headcount	\$594	Headcount	\$86	Headcount	\$75	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0
34 Abbotsford	0	0	30	35,340	8	4,752	269	23,134	0	0	63,226
35 Langley	0	0	117	137,826	20	11,880	0	0	69	5,175	154,881
36 Surrey	0	0	178	209,684	116	68,904	92	7,912	4	300	286,800
37 Delta	0	0	0	0	4	2,376	0	0	0	0	2,376
38 Richmond	0	0	0	0	1	594	0	0	0	0	594
39 Vancouver	2	4,712	154	181,412	1	594	0	0	0	0	186,718
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	1	2,356	106	124,868	8	4,752	0	0	0	0	131,976
42 Maple Ridge-Pitt Meadows	0	0	21	24,738	5	2,970	0	0	0	0	27,708
43 Coquitlam	3	7,068	83	97,774	16	9,504	968	83,248	0	0	197,594
44 North Vancouver	0	0	17	20,026	7	4,158	0	0	15	1,125	25,309
45 West Vancouver	0	0	3	3,534	1	594	0	0	0	0	4,128
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	6	14,136	709	835,202	187	111,078	1,329	114,294	88	6,600	1,081,310

**TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2016/17**

School District	2016/17 Grade 8 & 9 Course Enrolment	\$412		Total Summer 2016 Funding
		Cross- Enrolment	Funding	
5 Southeast Kootenay	0.0000	0	0	0
6 Rocky Mountain	0.0000	0	0	0
8 Kootenay Lake	0.0000	0	0	0
10 Arrow Lakes	0.0000	0	0	0
19 Revelstoke	0.0000	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0
22 Vernon	7.0000	2,884	41,200	41,200
23 Central Okanagan	0.0000	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0
28 Quesnel	0.0000	0	0	0
33 Chilliwack	61.0000	25,132	158,002	158,002
34 Abbotsford	39.0000	16,068	392,208	392,208
35 Langley	0.0000	0	1,085,589	1,085,589
36 Surrey	0.0000	0	3,213,442	3,213,442
37 Delta	0.0000	0	529,736	529,736
38 Richmond	0.0000	0	1,312,608	1,312,608
39 Vancouver	18.0000	7,416	4,110,400	4,110,400
40 New Westminster	0.0000	0	162,122	162,122
41 Burnaby	17.0000	7,004	2,046,128	2,046,128
42 Maple Ridge-Pitt Meadows	4.0000	1,648	368,226	368,226
43 Coquitlam	0.0000	0	1,674,408	1,674,408
44 North Vancouver	9.0000	3,708	259,531	259,531
45 West Vancouver	0.0000	0	269,662	269,662
46 Sunshine Coast	0.0000	0	0	0
47 Powell River	0.0000	0	26,780	26,780
48 Sea to Sky	0.0000	0	0	0
49 Central Coast	0.0000	0	0	0
50 Haida Gwaii	0.0000	0	0	0
51 Boundary	0.0000	0	0	0
52 Prince Rupert	0.0000	0	0	0
53 Okanagan Similkameen	0.0000	0	35,432	35,432
54 Bulkley Valley	0.0000	0	0	0
57 Prince George	0.0000	0	38,728	38,728
58 Nicola-Similkameen	59.0000	24,308	24,308	24,308
59 Peace River South	0.0000	0	0	0
60 Peace River North	7.0000	2,884	2,884	2,884
61 Greater Victoria	12.0000	4,944	201,880	201,880
62 Sooke	4.0000	1,648	1,648	1,648
63 Saanich	64.0000	26,368	61,800	61,800
64 Gulf Islands	0.0000	0	0	0
67 Okanagan Skaha	5.0000	2,060	36,050	36,050
68 Nanaimo-Ladysmith	0.0000	0	0	0
69 Qualicum	2.0000	824	13,081	13,081
70 Alberni	0.0000	0	40,788	40,788
71 Comox Valley	37.0000	15,244	15,244	15,244
72 Campbell River	0.0000	0	154,088	154,088
73 Kamloops/Thompson	0.0000	0	99,086	99,086
74 Gold Trail	0.0000	0	0	0
75 Mission	0.0000	0	0	0
78 Fraser-Cascade	0.0000	0	0	0
79 Cowichan Valley	0.0000	0	0	0
81 Fort Nelson	0.0000	0	0	0
82 Coast Mountains	0.0000	0	0	0
83 North Okanagan-Shuswap	1.0000	412	412	412
84 Vancouver Island West	0.0000	0	0	0
85 Vancouver Island North	0.0000	0	0	0
87 Stikine	0.0000	0	0	0
91 Nechako Lakes	54.0000	22,248	22,248	22,248
92 Nisga'a	0.0000	0	0	0
93 Conseil scolaire francophone	28.0000	11,536	11,536	11,536
Provincial Totals	428.0000	176,336	16,409,255	16,409,255

TABLE 10a
ENROLMENT-BASED FUNDING (FEBRUARY), 2016/17

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,218	Adult Education	\$4,565	Total, February 2017 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,015	Grade 10-12 FTE	\$6,030	Adult Education	\$4,565	Total, February 2017 Dist. Learning Funding
		School-Age Funding	Non-Graduate FTE	Adult Education Funding			K-Gr 9 Funding	Gr 10-12 Funding	Non-Graduate FTE	Adult Education Funding		
5 Southeast Kootenay	0.0000	0	0.0000	0	0	6.0000	18,090	16.7500	101,003	2.1250	9,701	128,794
6 Rocky Mountain	0.0000	0	0.2500	1,141	1,141	0.0000	0	16.1250	97,234	3.0000	13,695	110,929
8 Kootenay Lake	0.0000	0	0.0000	0	0	12.8750	38,818	38.5000	232,155	2.7500	12,554	283,527
10 Arrow Lakes	0.0000	0	0.0000	0	0	4.0000	12,060	2.4375	14,698	0.1250	571	27,329
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.2500	1,805	2.0000	9,130	10,935	0.0000	0	23.0000	138,690	0.0000	0	138,690
22 Vernon	2.6250	18,947	7.3750	33,667	52,614	34.7500	104,771	43.7500	263,813	0.0000	0	368,584
23 Central Okanagan	6.2500	45,113	3.2500	14,836	59,949	36.7500	110,801	133.5000	805,005	13.6250	62,198	978,004
27 Cariboo-Chilcotin	1.6250	11,729	3.6250	16,548	28,277	9.7500	29,396	19.5000	117,585	0.2500	1,141	148,122
28 Quesnel	0.7500	5,414	9.6250	43,938	49,352	20.0000	60,300	4.1250	24,874	0.0000	0	85,174
33 Chilliwack	0.6250	4,511	8.8750	40,514	45,025	21.7500	65,576	151.6875	914,676	42.2500	192,871	1,173,123
34 Abbotsford	18.6250	134,435	25.5000	116,408	250,843	16.0000	48,240	46.7500	281,903	5.6250	25,678	355,821
35 Langley	15.5000	111,879	10.5000	47,933	159,812	7.0000	21,105	52.0000	313,560	24.5000	111,843	446,508
36 Surrey	16.6250	119,999	100.0000	456,500	576,499	29.7500	89,696	81.0000	488,430	10.7500	49,074	627,200
37 Delta	6.2500	45,113	34.3750	156,922	202,035	5.0000	15,075	47.6250	287,179	1.6250	7,418	309,672
38 Richmond	6.2500	45,113	53.2500	243,086	288,199	0.0000	0	110.8750	668,576	0.1250	571	669,147
39 Vancouver	59.3750	428,569	100.1250	457,071	885,640	12.2814	37,028	217.7814	1,313,222	8.6250	39,373	1,389,623
40 New Westminster	5.6250	40,601	183.1250	835,966	876,567	23.0000	69,345	27.0000	162,810	25.5000	116,408	348,563
41 Burnaby	7.1250	51,428	19.8750	90,729	142,157	9.0000	27,135	61.3750	370,091	3.0000	13,695	410,921
42 Maple Ridge-Pitt Meadows	3.0000	21,654	33.8750	154,639	176,293	4.0000	12,060	26.8750	162,056	1.6250	7,418	181,534
43 Coquitlam	1.8750	13,534	56.5000	257,923	271,457	21.0000	63,315	120.1250	724,354	20.7500	94,724	882,393
44 North Vancouver	0.0000	0	1.7500	7,989	7,989	0.0000	0	116.4375	702,118	2.6250	11,983	714,101
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.2500	1,805	4.0000	18,260	20,065	8.0000	24,120	14.8125	89,319	0.1250	571	114,010
47 Powell River	58.7500	424,058	2.0000	9,130	433,188	14.0000	42,210	25.7500	155,273	0.2500	1,141	198,624
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	50.7500	306,023	0.8750	3,994	310,017
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	10.0000	60,300	6.1250	27,961	88,261
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.5000	3,609	2.8750	13,124	16,733	8.0000	24,120	25.8750	156,026	4.0000	18,260	198,406
54 Bulkley Valley	0.0000	0	0.0000	0	0	6.0000	18,090	14.2500	85,928	0.6250	2,853	106,871
57 Prince George	4.1250	29,774	43.5000	198,578	228,352	6.0000	18,090	17.0000	102,510	1.3750	6,277	126,877
58 Nicola-Similkameen	0.6250	4,511	4.1250	18,831	23,342	12.0000	36,180	80.3750	484,661	6.1250	27,961	548,802
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	14.1250	85,174	0.1250	571	85,745
60 Peace River North	0.0000	0	0.0000	0	0	29.0000	87,435	46.4375	280,018	12.3750	56,492	423,945
61 Greater Victoria	7.5000	54,135	16.6250	75,893	130,028	4.0000	12,060	82.0000	494,460	2.5000	11,413	517,933
62 Sooke	13.5000	97,443	3.3750	15,407	112,850	2.3750	7,161	161.3125	972,714	14.8750	67,904	1,047,779
63 Saanich	24.5000	176,841	0.2500	1,141	177,982	40.0000	120,600	130.0000	783,900	26.3750	120,402	1,024,902
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.7500	5,414	2.7500	12,554	17,968	13.0000	39,195	32.2500	194,468	0.2500	1,141	234,804
68 Nanaimo-Ladysmith	16.6250	119,999	7.0000	31,955	151,954	39.3750	118,716	99.2500	598,478	3.0000	13,695	730,889
69 Qualicum	1.0000	7,218	2.1250	9,701	16,919	13.2500	39,949	81.5625	491,822	0.6250	2,853	534,624
70 Alberni	0.0000	0	0.0000	0	0	23.0000	69,345	37.2500	224,618	22.1250	101,001	394,964
71 Comox Valley	0.0000	0	0.0000	0	0	32.0000	96,480	169.5000	1,022,085	9.5000	43,368	1,161,933
72 Campbell River	2.5000	18,045	9.2500	42,226	60,271	6.0000	18,090	20.7500	125,123	0.0000	0	143,213
73 Kamloops/Thompson	4.2500	30,677	50.1250	228,821	259,498	18.0000	54,270	36.8750	222,356	8.1250	37,091	313,717
74 Gold Trail	0.0000	0	0.0000	0	0	2.0000	6,030	5.7500	34,673	0.3750	1,712	42,415
75 Mission	30.8750	222,856	2.7500	12,554	235,410	20.0000	60,300	13.3750	80,651	1.0000	4,565	145,516
78 Fraser-Cascade	0.8750	6,316	3.0000	13,695	20,011	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	55.7500	402,404	8.6250	39,373	441,777	25.0000	75,375	15.1250	91,204	1.1250	5,136	171,715
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	27.1250	163,564	4.5000	20,543	184,107
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	2.0000	6,030	27.6250	166,579	0.0000	0	172,609
84 Vancouver Island West	0.2500	1,805	4.7500	21,684	23,489	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.1250	8,120	4.1250	18,831	26,951	60.0000	180,900	247.7500	1,493,933	12.0000	54,780	1,729,613
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	1.8750	11,306	0.0000	0	11,306
Provincial Total	376.1250	2,714,874	825.1250	3,766,698	6,481,572	655.9064	1,977,557	2,845.9689	17,161,198	307.2500	1,402,601	20,541,356

TABLE 10b
ACCELERATED CREDIT ENROLMENT IN INDUSTRY TRAINING
(ACE-IT) ENROLMENT THAT WAS NOT INCLUDED IN THE
SEPTEMBER 30, 2016 ENROLMENT COUNT
(FEBRUARY), 2016/17

School District	Post-Sept 30	\$7,218
	School-Age ACE-IT FTE	Post-Sept 30 ACE-IT Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	0.0000	0
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.0000	0
22 Vernon	2.3750	17,143
23 Central Okanagan	3.8750	27,970
27 Cariboo-Chilcotin	2.6250	18,947
28 Quesnel	0.0000	0
33 Chilliwack	0.0000	0
34 Abbotsford	0.0000	0
35 Langley	6.6250	47,819
36 Surrey	1.1250	8,120
37 Delta	0.0000	0
38 Richmond	0.0000	0
39 Vancouver	3.5000	25,263
40 New Westminster	0.5000	3,609
41 Burnaby	0.7500	5,414
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	1.5000	10,827
44 North Vancouver	0.5000	3,609
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.5000	3,609
52 Prince Rupert	0.0000	0
53 Okanagan Similkameen	5.4375	39,248
54 Bulkley Valley	0.2500	1,805
57 Prince George	1.8750	13,534
58 Nicola-Similkameen	0.0000	0
59 Peace River South	0.0000	0
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	0.0000	0
63 Saanich	0.0000	0
64 Gulf Islands	1.0000	7,218
67 Okanagan Skaha	3.2500	23,459
68 Nanaimo-Ladysmith	15.8750	114,586
69 Qualicum	0.0000	0
70 Alberni	0.2500	1,805
71 Comox Valley	0.0000	0
72 Campbell River	0.0000	0
73 Kamloops/Thompson	0.0000	0
74 Gold Trail	0.8750	6,316
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	0.0000	0
81 Fort Nelson	0.0000	0
82 Coast Mountains	0.0000	0
83 North Okanagan-Shuswap	1.1250	8,120
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	53.8125	388,421

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2016/17**

School District	Level 1 Headcount Growth	\$18,850		Level 2 Headcount Growth	\$9,425		Level 3 Headcount Growth	\$4,750		Total Special Needs Enrolment Growth Funding, Feb 2017
		Level 1 Funding			Level 2 Funding			Level 3 Funding		
5 Southeast Kootenay	0	0		3	28,275		4	19,000		47,275
6 Rocky Mountain	0	0		0	0		0	0		0
8 Kootenay Lake	0	0		0	0		0	0		0
10 Arrow Lakes	0	0		3	28,275		0	0		28,275
19 Revelstoke	0	0		3	28,275		0	0		28,275
20 Kootenay-Columbia	0	0		2	18,850		7	33,250		52,100
22 Vernon	0	0		3	28,275		0	0		28,275
23 Central Okanagan	0	0		9	84,825		0	0		84,825
27 Cariboo-Chilcotin	0	0		8	75,400		0	0		75,400
28 Quesnel	1	18,850		0	0		3	14,250		33,100
33 Chilliwack	0	0		8	75,400		3	14,250		89,650
34 Abbotsford	1	18,850		2	18,850		0	0		37,700
35 Langley	3	56,550		11	103,675		7	33,250		193,475
36 Surrey	0	0		24	226,200		0	0		226,200
37 Delta	0	0		10	94,250		0	0		94,250
38 Richmond	0	0		5	47,125		0	0		47,125
39 Vancouver	0	0		28	263,900		0	0		263,900
40 New Westminster	0	0		4	37,700		7	33,250		70,950
41 Burnaby	2	37,700		16	150,800		0	0		188,500
42 Maple Ridge-Pitt Meadows	0	0		29	273,325		7	33,250		306,575
43 Coquitlam	0	0		25	235,625		37	175,750		411,375
44 North Vancouver	2	37,700		7	65,975		0	0		103,675
45 West Vancouver	0	0		1	9,425		0	0		9,425
46 Sunshine Coast	0	0		5	47,125		5	23,750		70,875
47 Powell River	0	0		3	28,275		7	33,250		61,525
48 Sea to Sky	0	0		0	0		0	0		0
49 Central Coast	0	0		1	9,425		0	0		9,425
50 Haida Gwaii	0	0		0	0		0	0		0
51 Boundary	0	0		0	0		0	0		0
52 Prince Rupert	0	0		0	0		0	0		0
53 Okanagan Similkameen	0	0		0	0		2	9,500		9,500
54 Bulkley Valley	0	0		0	0		0	0		0
57 Prince George	0	0		13	122,525		17	80,750		203,275
58 Nicola-Similkameen	0	0		0	0		1	4,750		4,750
59 Peace River South	0	0		3	28,275		0	0		28,275
60 Peace River North	0	0		0	0		4	19,000		19,000
61 Greater Victoria	0	0		19	179,075		9	42,750		221,825
62 Sooke	1	18,850		8	75,400		24	114,000		208,250
63 Saanich	0	0		11	103,675		37	175,750		279,425
64 Gulf Islands	0	0		3	28,275		0	0		28,275
67 Okanagan Skaha	0	0		3	28,275		0	0		28,275
68 Nanaimo-Ladysmith	0	0		21	197,925		10	47,500		245,425
69 Qualicum	0	0		2	18,850		1	4,750		23,600
70 Alberni	0	0		0	0		3	14,250		14,250
71 Comox Valley	0	0		9	84,825		5	23,750		108,575
72 Campbell River	0	0		7	65,975		3	14,250		80,225
73 Kamloops/Thompson	0	0		28	263,900		12	57,000		320,900
74 Gold Trail	0	0		2	18,850		0	0		18,850
75 Mission	0	0		9	84,825		11	52,250		137,075
78 Fraser-Cascade	0	0		1	9,425		0	0		9,425
79 Cowichan Valley	1	18,850		15	141,375		10	47,500		207,725
81 Fort Nelson	0	0		3	28,275		4	19,000		47,275
82 Coast Mountains	0	0		12	113,100		0	0		113,100
83 North Okanagan-Shuswap	0	0		12	113,100		3	14,250		127,350
84 Vancouver Island West	0	0		3	28,275		0	0		28,275
85 Vancouver Island North	0	0		0	0		0	0		0
87 Stikine	0	0		0	0		0	0		0
91 Nechako Lakes	0	0		0	0		0	0		0
92 Nisga'a	0	0		2	18,850		0	0		18,850
93 Conseil scolaire francophone	0	0		0	0		2	9,500		9,500
Provincial Total	11	207,350		396	3,732,300		245	1,163,750		5,103,400

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2016/17**

School District	Newcomer Refugees FTE Feb 2017	\$3,609	ELL	\$690	Total Funding, Newcomer Refugees Feb 2017
		Newcomer Refugees Funding	Headcount Enrolment Feb 2017	ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	4.0000	14,436	3	2,070	16,506
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	2.0000	7,218	0	0	7,218
22 Vernon	4.0000	14,436	3	2,070	16,506
23 Central Okanagan	5.7500	20,752	4	2,760	23,512
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	10,827	3	2,070	12,897
34 Abbotsford	1.0000	3,609	1	690	4,299
35 Langley	8.0000	28,872	6	4,140	33,012
36 Surrey	33.0000	119,097	30	20,700	139,797
37 Delta	11.0000	39,699	0	0	39,699
38 Richmond	0.0000	0	0	0	0
39 Vancouver	30.2500	109,172	30	20,700	129,872
40 New Westminster	18.8750	68,120	15	10,350	78,470
41 Burnaby	35.8750	129,473	36	24,840	154,313
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	11.6250	41,955	11	7,590	49,545
44 North Vancouver	1.0000	3,609	1	690	4,299
45 West Vancouver	2.0000	7,218	2	1,380	8,598
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	5.0000	18,045	5	3,450	21,495
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	22.0000	79,398	18	12,420	91,818
62 Sooke	1.0000	3,609	1	690	4,299
63 Saanich	1.0000	3,609	0	0	3,609
64 Gulf Islands	1.0000	3,609	1	690	4,299
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	27.5000	99,248	29	20,010	119,258
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	3.0000	10,827	3	2,070	12,897
83 North Okanagan-Shuswap	7.5000	27,068	8	5,520	32,588
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	17.0000	61,353	0	0	61,353
Provincial Total	256.3750	925,259	210	144,900	1,070,159

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2016/17

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,218	Adult Education Non-Graduate FTE	\$4,565	Total, May 2017 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$2,010	Grade 10-12 FTE	\$6,030	Adult Education Non-Graduate FTE	\$4,565	Total, May 2017 Dist. Learning Funding
		School-Age Funding		Adult Education Funding			K-Gr 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	3.7500	7,538	15.1250	91,204	1.3750	6,277	105,019
6 Rocky Mountain	0.0000	0	0.3750	1,712	1,712	0.0000	0	11.7500	70,853	2.7500	12,554	83,407
8 Kootenay Lake	0.0000	0	0.0000	0	0	19.5000	39,195	23.1250	139,444	2.0000	9,130	187,769
10 Arrow Lakes	0.0000	0	0.0000	0	0	1.0000	2,010	0.1250	754	0.0000	0	2,764
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.1250	571	571	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	21,654	1.6250	7,418	29,072	0.0000	0	41.7500	251,753	0.0000	0	251,753
23 Central Okanagan	10.1250	73,082	0.8750	3,994	77,076	17.0000	34,170	52.5000	316,575	7.7500	35,379	386,124
27 Cariboo-Chilcotin	1.8750	13,534	2.7500	12,554	26,088	7.0000	14,070	14.1250	85,174	0.0000	0	99,244
28 Quesnel	0.8750	6,316	11.0000	50,215	56,531	7.0000	14,070	5.6250	33,919	0.1250	571	48,560
33 Chilliwack	0.3750	2,707	6.2500	28,531	31,238	13.0000	26,130	121.3750	731,891	34.8125	158,919	916,940
34 Abbotsford	23.8750	172,330	13.7500	62,769	235,099	10.2500	20,603	64.2500	387,428	3.8750	17,689	425,720
35 Langley	0.3750	2,707	0.8750	3,994	6,701	2.0000	4,020	20.0000	120,600	13.3750	61,057	185,677
36 Surrey	73.3750	529,621	103.2500	471,336	1,000,957	22.7500	45,728	82.2500	495,968	4.0000	18,260	559,956
37 Delta	2.5000	18,045	20.0000	91,300	109,345	1.0000	2,010	36.6250	220,849	2.2500	10,271	233,130
38 Richmond	2.5000	18,045	47.1250	215,126	233,171	0.0000	0	32.1250	193,714	0.0000	0	193,714
39 Vancouver	44.7500	323,006	87.1250	397,726	720,732	3.0000	6,030	80.3750	484,661	3.8750	17,689	508,380
40 New Westminster	1.6250	11,729	87.7500	400,579	412,308	8.0000	16,800	24.1250	145,474	16.3750	74,752	236,306
41 Burnaby	7.8750	56,842	21.7500	99,289	156,131	2.5000	5,025	35.1250	211,804	1.7500	7,989	224,818
42 Maple Ridge-Pitt Meadows	14.6250	105,563	45.0000	205,425	310,988	3.0000	6,030	43.2500	260,798	1.5000	6,848	273,676
43 Coquitlam	6.8750	49,624	42.8750	195,724	245,348	6.0000	12,060	63.6250	383,659	10.6250	48,503	444,222
44 North Vancouver	0.6250	4,511	2.2500	10,271	14,782	0.0000	0	44.8125	270,219	1.3750	6,277	276,496
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	2.0000	9,130	9,130	2.0000	4,020	12.8750	77,636	0.1250	571	82,227
47 Powell River	21.1250	152,480	2.0000	9,130	161,610	4.0000	8,040	14.8750	89,696	0.1250	571	98,307
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	36.2500	218,588	1.2500	5,706	224,294
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	1.0000	2,010	0.0000	0	0.0000	0	2,010
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	6.0000	27,390	27,390	5.0000	10,050	22.0000	132,660	2.2500	10,271	152,981
54 Bulkley Valley	0.0000	0	0.0000	0	0	2.0000	4,020	0.1250	754	0.6250	2,853	7,627
57 Prince George	3.3750	24,361	28.6250	130,673	155,034	3.0000	6,030	15.1250	91,204	0.6250	2,853	100,087
58 Nicola-Similkameen	0.2500	1,805	0.6250	2,853	4,658	3.0000	6,030	39.3750	237,431	2.5000	11,413	254,874
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	43.0000	259,290	1.1250	5,136	264,426
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	10,050	33.0000	198,990	4.8750	22,254	231,294
61 Greater Victoria	1.6250	11,729	7.3750	33,667	45,396	0.0000	0	29.3750	177,131	2.6250	11,983	189,114
62 Sooke	2.6250	18,947	0.2500	1,141	20,088	0.6250	1,256	76.1250	459,034	10.6250	48,503	508,793
63 Saanich	26.3750	190,375	0.6250	2,853	193,228	14.2500	28,643	80.0000	482,400	12.8750	58,774	569,817
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.5000	3,609	1.8750	8,559	12,168	0.7500	1,508	11.1250	67,084	0.0000	0	68,592
68 Nanaimo-Ladysmith	24.7500	178,646	9.2500	42,226	220,872	15.2500	30,653	67.2500	405,518	2.6250	11,983	448,154
69 Qualicum	0.7500	5,414	0.6250	2,853	8,267	5.0000	10,050	65.1250	392,704	1.3750	6,277	409,031
70 Alberni	0.0000	0	0.0000	0	0	25.0000	50,250	32.5000	195,975	37.8750	172,899	419,124
71 Comox Valley	0.0000	0	0.0000	0	0	20.0000	40,200	168.5000	1,016,055	7.6250	34,808	1,091,063
72 Campbell River	2.2500	16,241	8.0000	36,520	52,761	5.0000	10,050	13.3750	80,651	0.0000	0	90,701
73 Kamloops/Thompson	2.8750	20,752	19.7500	90,159	110,911	16.0000	32,160	141.8750	855,506	4.0000	18,260	905,926
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	2.8750	17,336	0.2500	1,141	18,477
75 Mission	33.8750	244,510	2.7500	12,554	257,064	9.0000	18,090	13.7500	82,913	1.5000	6,848	107,851
78 Fraser-Cascade	0.1250	902	1.2500	5,706	6,608	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	101.8750	735,334	5.1250	23,396	758,730	14.0000	28,140	29.6250	178,639	0.2500	1,141	207,920
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	4.5000	32,481	0.0000	0	32,481	0.0000	0	23.0000	138,690	3.2500	14,836	153,526
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	3.0000	6,030	14.6250	88,189	0.0000	0	94,219
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.3750	2,707	1.8750	8,559	11,266	3.0000	6,030	108.7500	655,763	5.7500	26,249	688,042
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	422.5000	3,049,609	592.7500	2,705,903	5,755,512	282.6250	568,079	1,906.5625	11,496,578	211.9375	967,495	13,032,152

**TABLE 14
ADMINISTRATIVE SAVINGS, 2016/17**

School District	Estimated 2016/17 Full-Year Operating Grants	2016/17 Incremental Administrative Savings Target
5 Southeast Kootenay	53,987,036	-277,377
6 Rocky Mountain	32,834,757	-168,700
8 Kootenay Lake	49,122,358	-252,383
10 Arrow Lakes	7,024,456	-36,091
19 Revelstoke	9,987,557	-51,315
20 Kootenay-Columbia	34,684,641	-178,204
22 Vernon	74,464,211	-382,586
23 Central Okanagan	188,402,536	-967,983
27 Cariboo-Chilcotin	50,544,005	-259,687
28 Quesnel	32,850,335	-168,780
33 Chilliwack	117,468,437	-603,535
34 Abbotsford	164,754,708	-846,484
35 Langley	165,783,425	-851,770
36 Surrey	608,909,439	-3,128,483
37 Delta	134,334,091	-690,188
38 Richmond	169,718,412	-871,987
39 Vancouver	438,183,231	-2,251,318
40 New Westminster	57,525,982	-295,560
41 Burnaby	200,041,618	-1,027,783
42 Maple Ridge-Pitt Meadows	122,964,594	-631,773
43 Coquitlam	260,528,674	-1,338,556
44 North Vancouver	129,480,712	-665,252
45 West Vancouver	55,367,924	-284,472
46 Sunshine Coast	35,437,384	-182,072
47 Powell River	20,565,864	-105,664
48 Sea to Sky	43,729,258	-224,674
49 Central Coast	5,449,960	-28,001
50 Haida Gwaii	9,863,599	-50,678
51 Boundary	15,159,598	-77,888
52 Prince Rupert	24,107,609	-123,861
53 Okanagan Similkameen	22,986,670	-118,102
54 Bulkley Valley	21,513,506	-110,533
57 Prince George	121,189,986	-622,655
58 Nicola-Similkameen	23,803,983	-122,301
59 Peace River South	39,963,878	-205,328
60 Peace River North	59,814,467	-307,317
61 Greater Victoria	161,031,035	-827,353
62 Sooke	87,593,250	-450,041
63 Saanich	64,169,357	-329,692
64 Gulf Islands	19,458,652	-99,976
67 Okanagan Skaha	51,875,203	-266,527
68 Nanaimo-Ladysmith	115,433,332	-593,079
69 Qualicum	38,394,156	-197,263
70 Alberni	35,901,412	-184,456
71 Comox Valley	69,083,628	-354,941
72 Campbell River	49,747,643	-255,596
73 Kamloops/Thompson	131,124,518	-673,698
74 Gold Trail	19,033,723	-97,792
75 Mission	54,525,958	-280,146
78 Fraser-Cascade	18,786,040	-96,520
79 Cowichan Valley	67,812,717	-348,411
81 Fort Nelson	9,467,894	-48,645
82 Coast Mountains	48,410,894	-248,728
83 North Okanagan-Shuswap	58,819,599	-302,206
84 Vancouver Island West	7,800,361	-40,077
85 Vancouver Island North	17,372,532	-89,257
87 Stikine	5,317,126	-27,319
91 Nechako Lakes	49,418,241	-253,903
92 Nisga'a	7,583,069	-38,961
93 Conseil scolaire francophone	75,143,452	-386,075
Provincial Total	4,865,852,693	-25,000,000

