

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 93 Conseil scolaire francophone

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,531.7375	\$7,158	\$39,596,177	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	24.6250	\$6,030	\$148,489	
Home Schooling	12	\$250	\$3,000	
Course Challenges	35	\$224	\$7,840	
Total Enrolment-Based Funding (September)	5,556.3625			\$49,344,444

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	183.1125	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	615.0000	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	90	\$18,850	\$1,696,500	
Level 3 Special Needs	44	\$9,500	\$418,000	
French Language Learning	1,822	\$1,380	\$2,514,360	
Aboriginal Education	494	\$1,195	\$590,330	
Adult Education	2.1250	\$4,565	\$9,701	
Vulnerable Students			\$290,066	
Supplement for Unique Student Needs				\$5,669,757

Variance from Provincial Average	\$0
Estimated Number of Educators	0.000

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$18,383,228
Funding Protection	\$0
Supplement for the Education Plan	\$107,465

September 2015 Enrolment Count, Total **\$73,504,894**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	25	\$412	\$10,300	
July 2015 Enrolment Count, Total				\$10,300

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	21.0000	\$6,030	\$126,630	
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	2	\$4,750	\$9,500	
Newcomer Refugees	1.0000	\$3,579	\$3,579	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$168,555

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	21.3125	\$6,030	\$128,514	
Adult FTE - Distributed Learning	0.3750	\$4,565	\$1,712	
May 2016 Enrolment Count, Total				\$130,226

Administrative Savings **-\$444,009**

2015/16 Full-Year Operating Grant Total **\$73,369,966**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$73,369,966