

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 92 Nisga'a

### September 2015 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	369.7188	\$7,158	\$2,646,447	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	4.8125	\$6,030	\$29,019	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$224	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>374.5313</b>			<b>\$2,675,466</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-46.2812	\$3,579	\$45,183	
4%+ Enrolment Decline		\$5,369	\$158,110	
Significant Cumulative Decline (7%+)	36.9375	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$203,293</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	9	\$18,850	\$169,650	
Level 3 Special Needs	4	\$9,500	\$38,000	
English Language Learning	126	\$1,380	\$173,880	
Aboriginal Education	376	\$1,195	\$449,320	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$868,550</b>

Variance from Provincial Average	\$1,522		
Estimated Number of Educators	20.807		\$31,668

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	374.5313	\$180.33	\$67,539	
<b>Supplement for Salary Differential</b>				<b>\$99,207</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,618,095</b>
<b>Funding Protection</b>				<b>\$233,533</b>
<b>Supplement for the Education Plan</b>				<b>\$10,000</b>

**September 2015 Enrolment Count, Total** **\$7,708,144**

### July 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	80	\$206	\$16,480	
Summer Learning Grade 8-9	3	\$206	\$618	
Summer Learning Grade 10-12	16	\$412	\$6,592	
Supplemental Summer Learning Funding			\$5,925	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$29,615</b>

### February 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.6250	\$6,030	\$3,769	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$3,769</b>

### May 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2016 Enrolment Count, Total</b>				<b>\$0</b>

**Administrative Savings** **-\$48,233**

### 2015/16 Full-Year Operating Grant Total

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$7,598,309
Estimated 2015/16 Operating Grant from Ministry of Education	\$94,986