

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 87 Stikine

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	191.1250	\$7,158	\$1,368,073	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	191.1250			\$1,368,073

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	7.0000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-13.8750	\$3,579	\$54	
Supplement for Enrolment Decline				\$54

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	7	\$18,850	\$131,950	
Level 3 Special Needs	2	\$9,500	\$19,000	
English Language Learning	37	\$1,380	\$51,060	
Aboriginal Education	161	\$1,195	\$192,395	
Adult Education	1.3750	\$4,565	\$6,277	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$438,382

Variance from Provincial Average	\$10,612		
Estimated Number of Educators	10.694	\$113,485	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	192.5000	\$180.33	\$34,714	
Supplement for Salary Differential				\$148,199

Supplement for Unique Geographic Factors	\$3,166,830
Funding Protection	\$298,124
Supplement for the Education Plan	\$10,000

September 2015 Enrolment Count, Total **\$5,429,662**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$0

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$32,824**

2015/16 Full-Year Operating Grant Total **\$5,396,838**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$947,081
Estimated 2015/16 Operating Grant from Ministry of Education	\$4,449,757