

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 74 Gold Trail

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,101.1250	\$7,158	\$7,881,853	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	10.0000	\$6,030	\$60,300	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$224	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,111.1250</b>			<b>\$7,943,903</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	14.7500	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-96.1250	\$3,579	\$45,274	
<b>Supplement for Enrolment Decline</b>				<b>\$45,274</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	53	\$18,850	\$999,050	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	207	\$1,380	\$285,660	
Aboriginal Education	614	\$1,195	\$733,730	
Adult Education	1.0000	\$4,565	\$4,565	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,089,205</b>

Variance from Provincial Average	-\$4,638
Estimated Number of Educators	61.785
	-\$286,559

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,112.1250	\$180.33	\$200,550	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$6,624,694</b>
<b>Funding Protection</b>	<b>\$2,661,867</b>
<b>Supplement for the Education Plan</b>	<b>\$21,928</b>

**September 2015 Enrolment Count, Total** **\$19,386,871**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$0</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.7500	\$6,030	\$16,583	
Adult FTE - Distributed Learning	0.3750	\$4,565	\$1,712	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.1250	\$7,158	\$8,053	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$26,348</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.9375	\$6,030	\$11,683	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2016 Enrolment Count, Total</b>				<b>\$11,683</b>

**Administrative Savings** **-\$117,582**

**2015/16 Full-Year Operating Grant Total** **\$19,307,320**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$358,922
Estimated 2015/16 Operating Grant from Ministry of Education	\$18,948,398