

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 70 Alberni

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,448.6250	\$7,158	\$24,685,258	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	160.0000	\$7,158	\$1,145,280	
Distributed Learning	31.3750	\$6,030	\$189,191	
Home Schooling	3	\$250	\$750	
Course Challenges	16	\$224	\$3,584	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,640.0000</b>			<b>\$26,024,063</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	101.9375	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-261.5625	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	156	\$18,850	\$2,940,600	
Level 3 Special Needs	64	\$9,500	\$608,000	
English Language Learning	198	\$1,380	\$273,240	
Aboriginal Education	1,053	\$1,195	\$1,258,335	
Adult Education	0.5000	\$4,565	\$2,283	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$5,120,158</b>

Variance from Provincial Average	-\$290
Estimated Number of Educators	202.250
	-\$58,653

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,640.5000	\$180.33	\$656,491	
<b>Supplement for Salary Differential</b>				<b>\$597,838</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,473,768</b>
<b>Funding Protection</b>	<b>\$609,454</b>
<b>Supplement for the Education Plan</b>	<b>\$70,761</b>

**September 2015 Enrolment Count, Total** **\$35,896,042**

### July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	0		\$206	\$0	
Summer Learning Grade 8-9	26		\$206	\$5,356	
Summer Learning Grade 10-12	91		\$412	\$37,492	
Supplemental Summer Learning Funding				\$0	
Grade 8-9 Cross-Enrolment	0		\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>					<b>\$42,848</b>

### February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,158	\$0	
Adult FTE - Continuing Education	0.0000		\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.2500		\$3,015	\$79,144	
Gr 10-12 School-Age FTE - Distributed Learning	42.2500		\$6,030	\$254,768	
Adult FTE - Distributed Learning	12.2500		\$4,565	\$55,921	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.6250		\$7,158	\$4,474	
Level 1 Special Needs Enrolment Growth	0		\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,750	\$0	
Newcomer Refugees	0.0000		\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0		\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>					<b>\$394,307</b>

### May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,158	\$0	
Adult FTE - Continuing Education	0.0000		\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	27.0000		\$2,010	\$54,270	
Gr 10-12 School-Age FTE - Distributed Learning	41.0000		\$6,030	\$247,230	
Adult FTE - Distributed Learning	37.0000		\$4,565	\$168,905	
<b>May 2016 Enrolment Count, Total</b>					<b>\$470,405</b>

**Administrative Savings** **-\$220,184**

**2015/16 Full-Year Operating Grant Total** **\$36,583,418**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,320,147
Estimated 2015/16 Operating Grant from Ministry of Education	\$34,263,271