

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 69 Quilicum

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,705.0625	\$7,158	\$26,520,837	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	146.1250	\$7,158	\$1,045,963	
Distributed Learning	98.9375	\$6,030	\$596,593	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$224	\$448	
Total Enrolment-Based Funding (September)	3,950.1250			\$28,166,091

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	73.9375	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-213.9375	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	161	\$18,850	\$3,034,850	
Level 3 Special Needs	22	\$9,500	\$209,000	
English Language Learning	41	\$1,380	\$56,580	
Aboriginal Education	428	\$1,195	\$511,460	
Adult Education	2.3750	\$4,565	\$10,842	
Vulnerable Students			\$12,466	
Supplement for Unique Student Needs				\$3,985,998

Variance from Provincial Average	-\$380
Estimated Number of Educators	219.583
	-\$83,442

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,952.5000	\$180.33	\$712,754	
Supplement for Salary Differential				\$629,312

Supplement for Unique Geographic Factors	\$3,885,725
Funding Protection	\$1,616,683
Supplement for the Education Plan	\$77,524

September 2015 Enrolment Count, Total **\$38,361,333**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	18	\$206	\$3,708	
Summer Learning Grade 10-12	43	\$412	\$17,510	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	5	\$412	\$2,060	
July 2015 Enrolment Count, Total				\$23,278

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	2.3750	\$4,565	\$10,842	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,015	\$21,105	
Gr 10-12 School-Age FTE - Distributed Learning	62.7500	\$6,030	\$378,383	
Adult FTE - Distributed Learning	0.8750	\$4,565	\$3,994	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	13	\$9,425	\$122,525	
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$551,099

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,158	\$3,579	
Adult FTE - Continuing Education	1.3750	\$4,565	\$6,277	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,010	\$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	70.9375	\$6,030	\$427,753	
Adult FTE - Distributed Learning	0.6250	\$4,565	\$2,853	
May 2016 Enrolment Count, Total				\$446,492

Administrative Savings **-\$237,629**

2015/16 Full-Year Operating Grant Total **\$39,144,573**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$39,144,573