

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 67 Okanagan Skaha

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,548.1250	\$7,158	\$39,713,479	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	85.0000	\$7,158	\$608,430	
Distributed Learning	38.2500	\$6,030	\$230,648	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$224	\$448	
Total Enrolment-Based Funding (September)	5,671.3750			\$40,553,505

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	78.8750	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-377.9375	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$37,700	\$339,300	
Level 2 Special Needs	195	\$18,850	\$3,675,750	
Level 3 Special Needs	87	\$9,500	\$826,500	
English Language Learning	68	\$1,380	\$93,840	
Aboriginal Education	736	\$1,195	\$879,520	
Adult Education	1.1250	\$4,565	\$5,136	
Vulnerable Students			\$272,576	
Supplement for Unique Student Needs				\$6,092,622

Variance from Provincial Average	\$433		
Estimated Number of Educators	315.139		\$136,455

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,672.5000	\$180.33	\$1,022,922	
Supplement for Salary Differential				\$1,159,377

Supplement for Unique Geographic Factors				\$3,087,222
Funding Protection				\$1,442,737
Supplement for the Education Plan				\$111,850

September 2015 Enrolment Count, Total **\$52,447,313**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	102	\$206	\$21,012	
Summer Learning Grade 8-9	20	\$206	\$4,120	
Summer Learning Grade 10-12	5	\$412	\$2,060	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	4	\$412	\$1,648	
July 2015 Enrolment Count, Total				\$28,840

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,158	\$3,579	
Adult FTE - Continuing Education	3.5000	\$4,565	\$15,978	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,015	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	50.5000	\$6,030	\$304,515	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	1	\$18,850	\$18,850	
Level 2 Special Needs Enrolment Growth	6	\$9,425	\$56,550	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$411,532

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,158	\$3,579	
Adult FTE - Continuing Education	1.6250	\$4,565	\$7,418	
K-Gr 9 School-Age FTE - Distributed Learning	3.7500	\$2,010	\$7,538	
Gr 10-12 School-Age FTE - Distributed Learning	12.7500	\$6,030	\$76,883	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$95,418

Administrative Savings **-\$320,011**

2015/16 Full-Year Operating Grant Total **\$52,663,092**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$965,192
Estimated 2015/16 Operating Grant from Ministry of Education	\$51,697,900