

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 64 Gulf Islands

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,631.1250	\$7,158	\$11,675,593	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	76.0000	\$7,158	\$544,008	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	2	\$224	\$448	
Total Enrolment-Based Funding (September)	1,707.1250			\$12,220,799

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	46.5000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-29.6250	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	52	\$18,850	\$980,200	
Level 3 Special Needs	35	\$9,500	\$332,500	
English Language Learning	41	\$1,380	\$56,580	
Aboriginal Education	164	\$1,195	\$195,980	
Adult Education	13.1250	\$4,565	\$59,916	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,662,876

Variance from Provincial Average	-\$1,442
Estimated Number of Educators	95.569
	-\$137,810

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,720.2500	\$180.33	\$310,213	
Supplement for Salary Differential				\$172,403

Supplement for Unique Geographic Factors	\$5,593,023
Funding Protection	\$0
Supplement for the Education Plan	\$33,213

September 2015 Enrolment Count, Total **\$19,682,314**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	2	\$4,750	\$9,500	
Newcomer Refugees	2.0000	\$3,579	\$7,158	
ELL Supplement - Newcomer Refugees	2	\$690	\$1,380	
February 2016 Enrolment Count, Total				\$36,888

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$117,163**

2015/16 Full-Year Operating Grant Total **\$19,602,039**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$19,602,039