

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 62 Sooke

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	9,094.2500	\$7,158	\$65,096,642	
Continuing Education	4.2500	\$7,158	\$30,422	
Alternate Schools	264.1250	\$7,158	\$1,890,607	
Distributed Learning	152.3125	\$6,030	\$918,444	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$224	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>9,514.9375</b>			<b>\$67,936,865</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	385.3750	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	166.2500	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	11	\$37,700	\$414,700	
Level 2 Special Needs	289	\$18,850	\$5,447,650	
Level 3 Special Needs	192	\$9,500	\$1,824,000	
English Language Learning	510	\$1,380	\$703,800	
Aboriginal Education	1,107	\$1,195	\$1,322,865	
Adult Education	23.6250	\$4,565	\$107,848	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$9,820,863</b>

Variance from Provincial Average	\$585		
Estimated Number of Educators	529.920		\$310,003

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	9,538.5625	\$180.33	\$1,720,089	
<b>Supplement for Salary Differential</b>				<b>\$2,030,092</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,286,124</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$182,696</b>

**September 2015 Enrolment Count, Total** **\$83,256,640**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	2	\$412	\$824	
<b>July 2015 Enrolment Count, Total</b>				<b>\$824</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	20.8750	\$7,158	\$149,423	
Adult FTE - Continuing Education	5.1250	\$4,565	\$23,396	
K-Gr 9 School-Age FTE - Distributed Learning	0.5625	\$3,015	\$1,696	
Gr 10-12 School-Age FTE - Distributed Learning	149.5000	\$6,030	\$901,485	
Adult FTE - Distributed Learning	18.2500	\$4,565	\$83,311	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	16	\$4,750	\$76,000	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$1,263,586</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	8.5000	\$7,158	\$60,843	
Adult FTE - Continuing Education	5.8750	\$4,565	\$26,819	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	64.0000	\$6,030	\$385,920	
Adult FTE - Distributed Learning	6.7500	\$4,565	\$30,814	
<b>May 2016 Enrolment Count, Total</b>				<b>\$504,396</b>

**Administrative Savings** **-\$485,491**

**2015/16 Full-Year Operating Grant Total** **\$84,539,955**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$304,693
Estimated 2015/16 Operating Grant from Ministry of Education	\$84,235,262