

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 59 Peace River South

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,469.8750	\$7,158	\$24,837,365	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	21.0000	\$7,158	\$150,318	
Distributed Learning	1.5000	\$6,030	\$9,045	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$224	\$224	
Total Enrolment-Based Funding (September)	3,492.3750			\$24,996,952

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	10.5000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-198.3750	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	77	\$18,850	\$1,451,450	
Level 3 Special Needs	65	\$9,500	\$617,500	
English Language Learning	83	\$1,380	\$114,540	
Aboriginal Education	1,109	\$1,195	\$1,325,255	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,659,545

Variance from Provincial Average	-\$1,080
Estimated Number of Educators	194.021
	-\$209,543

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,492.3750	\$180.33	\$629,780	
Supplement for Salary Differential				\$420,237

Supplement for Unique Geographic Factors	\$7,698,798
Funding Protection	\$3,670,557
Supplement for the Education Plan	\$69,638

September 2015 Enrolment Count, Total **\$40,515,727**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.8750	\$6,030	\$65,576	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	4.2500	\$7,158	\$30,422	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,425	\$9,425	
Level 3 Special Needs Enrolment Growth	5	\$4,750	\$23,750	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$129,173

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	37.2500	\$6,030	\$224,618	
Adult FTE - Distributed Learning	0.7500	\$4,565	\$3,424	
May 2016 Enrolment Count, Total				\$228,042

Administrative Savings **-\$246,997**

2015/16 Full-Year Operating Grant Total **\$40,625,945**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$40,625,945