

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 58 Nicola-Similkameen

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,867.0000	\$7,158	\$13,363,986	
Continuing Education	0.3750	\$7,158	\$2,684	
Alternate Schools	59.0000	\$7,158	\$422,322	
Distributed Learning	135.6250	\$6,030	\$817,819	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$224	\$224	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,062.0000</b>			<b>\$14,607,285</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	16.4375	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-64.7500	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400	
Level 2 Special Needs	85	\$18,850	\$1,602,250	
Level 3 Special Needs	20	\$9,500	\$190,000	
English Language Learning	63	\$1,380	\$86,940	
Aboriginal Education	844	\$1,195	\$1,008,580	
Adult Education	12.0000	\$4,565	\$54,780	
Vulnerable Students			\$91,998	
<b>Supplement for Unique Student Needs</b>				<b>\$3,109,948</b>

Variance from Provincial Average	-\$1,994
Estimated Number of Educators	115.222
	-\$229,753

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,074.0000	\$180.33	\$374,004	
<b>Supplement for Salary Differential</b>				<b>\$144,251</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,289,782</b>
<b>Funding Protection</b>	<b>\$2,287,572</b>
<b>Supplement for the Education Plan</b>	<b>\$40,911</b>

**September 2015 Enrolment Count, Total** **\$23,479,749**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	40	\$412	\$16,480	
<b>July 2015 Enrolment Count, Total</b>				<b>\$16,480</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,158	\$12,527	
Adult FTE - Continuing Education	3.5000	\$4,565	\$15,978	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,015	\$36,180	
Gr 10-12 School-Age FTE - Distributed Learning	80.5000	\$6,030	\$485,415	
Adult FTE - Distributed Learning	6.5000	\$4,565	\$29,673	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.1250	\$7,158	\$8,053	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,425	\$9,425	
Level 3 Special Needs Enrolment Growth	1	\$4,750	\$4,750	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$602,001</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.8750	\$7,158	\$13,421	
Adult FTE - Continuing Education	1.7500	\$4,565	\$7,989	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	43.3750	\$6,030	\$261,551	
Adult FTE - Distributed Learning	5.1250	\$4,565	\$23,396	
<b>May 2016 Enrolment Count, Total</b>				<b>\$308,367</b>

**Administrative Savings** **-\$145,328**

**2015/16 Full-Year Operating Grant Total** **\$24,261,269**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,295,007
Estimated 2015/16 Operating Grant from Ministry of Education	\$21,966,262