

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 54 Bulkley Valley

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,987.7500	\$7,158	\$14,228,315	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	41.2500	\$7,158	\$295,268	
Distributed Learning	35.3750	\$6,030	\$213,311	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$224	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,064.3750</b>			<b>\$14,737,894</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-5.6875	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-144.2500	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400	
Level 2 Special Needs	72	\$18,850	\$1,357,200	
Level 3 Special Needs	4	\$9,500	\$38,000	
English Language Learning	16	\$1,380	\$22,080	
Aboriginal Education	498	\$1,195	\$595,110	
Adult Education	2.1250	\$4,565	\$9,701	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,097,491</b>

Variance from Provincial Average	\$906		
Estimated Number of Educators	114.806		\$104,014

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,066.5000	\$180.33	\$372,652	
<b>Supplement for Salary Differential</b>				<b>\$476,666</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,692,550</b>
<b>Funding Protection</b>				<b>\$849,027</b>
<b>Supplement for the Education Plan</b>				<b>\$41,401</b>

**September 2015 Enrolment Count, Total** **\$21,895,029**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$0</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.1250	\$3,015	\$15,452	
Gr 10-12 School-Age FTE - Distributed Learning	7.7500	\$6,030	\$46,733	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,425	\$47,125	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	3.0000	\$3,579	\$10,737	
ELL Supplement - Newcomer Refugees	1	\$690	\$690	
<b>February 2016 Enrolment Count, Total</b>				<b>\$120,737</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2016 Enrolment Count, Total</b>				<b>\$2,010</b>

**Administrative Savings** **-\$132,765**

**2015/16 Full-Year Operating Grant Total** **\$21,885,011**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$724,350
Estimated 2015/16 Operating Grant from Ministry of Education	\$21,160,661