

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 51 Boundary

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,223.1250	\$7,158	\$8,755,129	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	25.0000	\$7,158	\$178,950	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	1,248.1250			\$8,934,829

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	3.1250	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-46.9375	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	43	\$18,850	\$810,550	
Level 3 Special Needs	23	\$9,500	\$218,500	
English Language Learning	0	\$1,380	\$0	
Aboriginal Education	315	\$1,195	\$376,425	
Adult Education	0.2500	\$4,565	\$1,141	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,444,316

Variance from Provincial Average	-\$1,052
Estimated Number of Educators	69.354
	-\$72,960

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,248.3750	\$180.33	\$225,119	
Supplement for Salary Differential				\$152,159

Supplement for Unique Geographic Factors	\$4,509,217
Funding Protection	\$124,332
Supplement for the Education Plan	\$24,900

September 2015 Enrolment Count, Total **\$15,189,753**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$0

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$91,880**

2015/16 Full-Year Operating Grant Total **\$15,097,873**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$15,097,873