

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 50 Haida Gwaii

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	545.0000	\$7,158	\$3,901,110	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	545.0000			\$3,901,110

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-0.8750	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-30.6250	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	18	\$18,850	\$339,300	
Level 3 Special Needs	9	\$9,500	\$85,500	
English Language Learning	39	\$1,380	\$53,820	
Aboriginal Education	343	\$1,195	\$409,885	
Adult Education	3.1250	\$4,565	\$14,266	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$940,471

Variance from Provincial Average	\$679		
Estimated Number of Educators	30.451		\$20,676

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	548.1250	\$180.33	\$98,843	
Supplement for Salary Differential				\$119,519

Supplement for Unique Geographic Factors				\$4,683,972
Funding Protection				\$414,971
Supplement for the Education Plan				\$10,918

September 2015 Enrolment Count, Total **\$10,070,961**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,425	\$9,425	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$9,425

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$60,934**

2015/16 Full-Year Operating Grant Total **\$10,019,452**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$4,130,010
Estimated 2015/16 Operating Grant from Ministry of Education	\$5,889,442